

**GOVERNMENT  
OF THE  
PUNJAB**



# **DEVELOPMENT PROGRAMME**

**For July 1 to October 31, 1988**

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DEVELOPMENT PROGRAMME FOR JULY TO OCTOBER, 1988

ABSTRACT

|                                      |  | (Rupees in lac)  |                |                |               |               |               |                |                |                |
|--------------------------------------|--|------------------|----------------|----------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Pages                                | Sector/Sub-Sector                      | ON-GOING SCHEMES |                |                | NEW SCHEMES   |               |               | TOTAL          |                |                |
|                                      |  | Capital          | Revenue        | Total          | Capital       | Revenue       | Total         | Capital        | Revenue        | Total          |
| <i>(A) Production Programme -</i>    |  |                  |                |                |               |               |               |                |                |                |
| 1. Agriculture -                     |  |                  |                |                |               |               |               |                |                |                |
| 1-14                                 | i) Agriculture and Agricultural Credit | 2810.14          | 691.45         | 3501.59        | 307.70        | 87.10         | 394.80        | 3117.84        | 778.55         | 3896.39        |
| 15-20                                | ii) Livestock Development              | 59.44            | 60.36          | 119.80         | 0.50          | 9.28          | 9.78          | 59.94          | 69.64          | 129.58         |
| 21-32                                | iii) Forestry and Wildlife             | ..               | 258.01         | 258.01         | ..            | 6.15          | 6.15          | ..             | 264.16         | 264.16         |
| 33-36                                | iv) Fisheries                          | 22.34            | 11.63          | 33.97          | 0.20          | 1.35          | 1.55          | 22.54          | 12.98          | 35.52          |
| 37-38                                | v) Cooperative and Rural Credit        | ..               | 3.78           | 3.78           | ..            | 1.00          | 1.00          | ..             | 4.78           | 4.78           |
| 39-43                                | vi) Food Storage                       | 25.89            | ..             | 25.89          | 15.00         | ..            | 15.00         | 40.89          | ..             | 40.89          |
|                                      | <i>Total Agriculture</i>               | <b>2917.81</b>   | <b>1025.23</b> | <b>3943.04</b> | <b>323.40</b> | <b>104.88</b> | <b>428.28</b> | <b>3241.21</b> | <b>1130.11</b> | <b>4371.32</b> |
| 45-46                                | 2. Rural Development Programme         | ..               | 190.00         | 190.00         | ..            | ..            | ..            | ..             | 190.00         | 190.00         |
| 47-52                                | 3. Industries and Minerals             | 4.80             | 47.71          | 52.51          | 29.36         | 4.00          | 33.36         | 34.16          | 51.71          | 85.87          |
|                                      | <i>Total (A) Production Programme</i>  | <b>2922.61</b>   | <b>1262.94</b> | <b>4185.55</b> | <b>352.76</b> | <b>108.88</b> | <b>461.64</b> | <b>3275.37</b> | <b>1371.82</b> | <b>4647.19</b> |
| <i>(B) Physical Infrastructure -</i> |  |                  |                |                |               |               |               |                |                |                |
| 53-59                                | 4. Water and Power                     | 304.89           | 16.50          | 321.39         | 168.00        | ..            | 168.00        | 472.89         | 16.50          | 489.39         |
| 61-82                                | 5. Roads and Bridges                   | 1749.00          | ..             | 1749.00        | 1319.00       | ..            | 1319.00       | 3068.00        | ..             | 3068.00        |

ABSTRACT  
(ii)

(Rupees in lac)

| Pages   | Sector/Sub-Sector                           | ON-GOING SCHEMES |         |         | NEW SCHEMES |         |         | TOTAL   |         |         |
|---------|---|------------------|---------|---------|-------------|---------|---------|---------|---------|---------|
|         |   | Capital          | Revenue | Total   | Capital     | Revenue | Total   | Capital | Revenue | Total   |
|         | <b>6. Physical Planning and Housing.</b>    |                  |         |         |             |         |         |         |         |         |
| 83-88   | i) Low Income Housing                       | 227.00           | ..      | 227.00  | 40.00       | ..      | 40.00   | 267.00  | ..      | 267.00  |
| 89-183  | ii) Rural Water Supplies                    | ..               | 2020.00 | 2020.00 | ..          | 50.00   | 50.00   | ..      | 2070.00 | 2070.00 |
| 185-192 | iii) Urban Water Supplies                   | 4.65             | 94.85   | 99.50   | 3.00        | 7.50    | 10.50   | 7.65    | 102.35  | 110.00  |
| 193-226 | iv) Government Servants Housing             | 352.52           | ..      | 352.52  | 27.21       | ..      | 27.21   | 379.73  | ..      | 379.73  |
| 227-253 | v) Government Offices and Buildings         | 476.31           | 4.03    | 480.34  | 47.00       | ..      | 47.00   | 523.31  | 4.03    | 527.34  |
| 255-259 | vi) Urban Development                       | 1577.00          | ..      | 1577.00 | 83.00       | ..      | 83.00   | 1660.00 | ..      | 1660.00 |
|         | <i>Total Physical Planning and Housing.</i> | 2637.48          | 2118.88 | 4756.36 | 200.21      | 57.50   | 257.71  | 2837.69 | 2176.38 | 5014.07 |
|         | <i>Total (B) Physical Infrastructure.</i>   | 4691.37          | 2135.38 | 6826.75 | 1687.21     | 57.50   | 1744.71 | 6378.58 | 2192.88 | 8571.46 |
|         | <b>(C) Social Infrastructure -</b>          |                  |         |         |             |         |         |         |         |         |
| 261-296 | 7. Education and Training                   | 771.57           | 792.84  | 1564.41 | 814.99      | 466.20  | 1281.19 | 1586.56 | 1259.04 | 2845.60 |
| 297-298 | 8. Information and Culture                  | ..               | 36.21   | 36.21   | ..          | 33.77   | 33.77   | ..      | 69.98   | 69.98   |
| 299-342 | 9. Health                                   | 2560.40          | 238.17  | 2798.57 | 17.80       | 1.00    | 18.80   | 2578.20 | 239.17  | 2817.37 |
| 343-344 | 10. Tourism                                 | ..               | ..      | ..      | ..          | 83.33   | 83.33   | ..      | 83.33   | 83.33   |
| 345-346 | 11. Social Welfare                          | 12.50            | ..      | 12.50   | ..          | ..      | ..      | 12.50   | ..      | 12.50   |
| 347-351 | 12. Manpower Training                       | 49.64            | 12.72   | 62.36   | 5.20        | ..      | 5.20    | 54.84   | 12.72   | 67.56   |
| 353-355 | 13. Planning and Development                | 6.20             | 10.30   | 16.50   | 1.00        | ..      | 1.00    | 7.20    | 10.30   | 17.50   |
|         | <i>Total (C) Social Infrastructure</i>      | 3400.31          | 1090.24 | 4490.55 | 838.99      | 584.30  | 1423.29 | 4239.30 | 1674.54 | 5913.84 |

ABSTRACT  
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(Rupees in lac)

| Pages | Sector/Sub-Sector   | ON--GOING SCHEMES |         |          | NEW SCHEMES |         |         | TOTAL    |         |          |
|-------|---|-------------------|---------|----------|-------------|---------|---------|----------|---------|----------|
|       |   | Capital           | Revenue | Total    | Capital     | Revenue | Total   | Capital  | Revenue | Total    |
|       | <b>Block Allocation for :-</b>                            |                   |         |          |             |         |         |          |         |          |
|       | i) Murree Kahuta Development Authority                    | ..                | ..      | ..       | ..          | 100.00  | 100.00  | ..       | 100.00  | 100.00   |
|       | ii) Cholistan Development Authority                       | ..                | ..      | ..       | ..          | 33.00   | 33.00   | ..       | 33.00   | 33.00    |
|       | iii) Transport  | ..                | ..      | ..       | 33.00       | ..      | 33.00   | 33.00    | ..      | 33.00    |
|       | iv) Chief Minister's Directives                           | ..                | ..      | ..       | 233.00      | 267.00  | 500.00  | 233.00   | 267.00  | 500.00   |
|       | v) Special Development Programme for Murree               | ..                | ..      | ..       | ..          | 500.00  | 500.00  | ..       | 500.00  | 500.00   |
|       | vi) Special Programme for Education and Local Development | ..                | ..      | ..       | 850.00      | 750.00  | 1600.00 | 850.00   | 750.00  | 1600.00  |
|       | vii) Block Allocation for priority Programme              | ..                | ..      | ..       | 5.00        | 5.00    | 10.00   | 5.00     | 5.00    | 10.00    |
|       | <i>Total Block Allocation</i>                             | ..                | ..      | ..       | 1121.00     | 1655.00 | 2776.00 | 1121.00  | 1655.00 | 2776.00  |
|       | <i>Total</i>  | 11014.29          | 4488.56 | 15502.85 | 3999.96     | 2405.68 | 6405.64 | 15014.25 | 6894.24 | 21908.49 |

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**(A) PRODUCTION PROGRAMME**

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## **(1) AGRICULTURE**

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**(i) AGRICULTURE AND AGRICULTURAL CREDIT**

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**AGRICULTURE AND AGRICULTURAL CREDIT**

**SUMMARY**

(Rupees in lac)

| Serial No. | Sub-Sector/Department                                      | ON-GOING SCHEMES |               |                | NEW SCHEMES   |              |               | TOTAL          |               |                |
|------------|--|------------------|---------------|----------------|---------------|--------------|---------------|----------------|---------------|----------------|
|            |  | Capital          | Revenue       | Total          | Capital       | Revenue      | Total         | Capital        | Revenue       | Total          |
| 1.         | Farm to Market Roads                                       | 2700.00          | ..            | 2700.00        | 300.00        | ..           | 300.00        | 3000.00        | ..            | 3000.00        |
| 2.         | Tubewell Electrification (PLUA)                            | 38.44            | 23.00         | 61.44          | 6.50          | 1.00         | 7.50          | 44.94          | 24.00         | 68.94          |
| 3.         | Water Management   | 10.00            | 309.45        | 319.45         | ..            | 78.10        | 78.10         | 10.00          | 387.55        | 397.55         |
| 4.         | Agriculture Extension.                                     | 4.45             | 138.15        | 142.60         | 1.00          | ..           | 1.00          | 5.45           | 138.15        | 143.60         |
| 5.         | Agriculture Mechanization and Water Resources Development. | 2.10             | 110.05        | 112.15         | 0.10          | 0.10         | 0.20          | 2.20           | 110.15        | 112.35         |
| 6.         | Agriculture Education and Training.                        | ..               | 15.00         | 15.00          | ..            | 0.10         | 0.10          | ..             | 15.10         | 15.10          |
| 7.         | Soil Conservation.   | ..               | 12.00         | 12.00          | ..            | ..           | ..            | ..             | 12.00         | 12.00          |
| 8.         | Agriculture Economics and Marketing.                       | ..               | 0.10          | 0.10           | ..            | ..           | ..            | ..             | 0.10          | 0.10           |
| 9.         | Agriculture Research.                                      | 55.15            | 73.70         | 128.85         | 0.10          | 7.80         | 7.90          | 55.25          | 81.50         | 136.75         |
| 10.        | Regional Development Programme.                            | ..               | 10.00         | 10.00          | ..            | ..           | ..            | ..             | 10.00         | 10.00          |
|            | <b>Total</b>   | <b>2810.14</b>   | <b>691.45</b> | <b>3501.59</b> | <b>307.70</b> | <b>87.10</b> | <b>394.80</b> | <b>3117.84</b> | <b>778.55</b> | <b>3896.39</b> |

**AGRICULTURE AND AGRICULTURAL CREDIT**

(Rupees in lac)

| General Serial No.                  | Sector Serial No. | Name of the Scheme                            | Location of the Scheme               |  | Status of the Scheme | Estimated Cost |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |         | Foreign Aid with Source | Physical Progress |                            |
|-------------------------------------|-------------------|---|--------------------------------------|--|----------------------|----------------|----------------------------|--------------------------|------------------|-----------------------------|---------|---------|-------------------------|-------------------|----------------------------|
|                                     |                   |   | District                             | Tehsil   |                      | Total Cost     | Foreign Exchange Component |                          |                  | Capital                     | Revenue | Total   |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                                  | 2.                | 3.  | 4.                                   | 5.   | 6.                   | 7.             | 8.                         | 9.                       | 10.              | 11.                         | 12.     | 13.     | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>             |                   |   |                                      |  |                      |                |                            |                          |                  |                             |         |         |                         |                   |                            |
| 1                                   | I.                | Farm to Market Roads                          | Punjab                               | Punjab   | Approved             | ..             | ..                         | ..                       | ..               | 2700.00                     | ..      | 2700.00 | ..                      | ..                | ..                         |
| Sub Total:                          |                   |   |                                      |  |                      |                |                            |                          |                  | 2700.00                     | ..      | 2700.00 |                         |                   |                            |
| <b>II. TUBEWELL ELECTRIFICATION</b> |                   |   |                                      |  |                      |                |                            |                          |                  |                             |         |         |                         |                   |                            |
| 2                                   | 2.                | Kasur Border Belt Phase-II.                   | Kasur                                | Kasur  | Approved             | 175.30         | ..                         | 79.55                    | ..               | ..                          | 10.00   | 10.00   | ..                      | 70%               | 93%                        |
| 3                                   | 3.                | Narowal Dera Afghana Project.                 | Sialkot                              | Narowal  | Approved             | 97.03          | ..                         | 29.97                    | ..               | ..                          | 3.50    | 3.50    | ..                      | 60%               | 89%                        |
| 4                                   | 4.                | Khushab-Girot Phase-II.                       | Khushab                              | Khushab  | Approved             | 86.78          | ..                         | ..                       | ..               | 17.71                       | 5.00    | 22.71   | ..                      | 25%               | 50%                        |
| 5                                   | 5.                | Mianwali Project.                             | Mianwali                             | Mianwali                                       | Approved             | 125.62         | ..                         | ..                       | ..               | 20.73                       | 4.50    | 25.23   | ..                      | 35%               | 52%                        |
| Sub Total:                          |                   |   |                                      |  |                      |                |                            |                          |                  | 38.44                       | 23.00   | 61.44   |                         |                   |                            |
| <b>III. WATER MANAGEMENT</b>        |                   |   |                                      |  |                      |                |                            |                          |                  |                             |         |         |                         |                   |                            |
| 6                                   | 6.                | On Farm Water Management 4th Drainage Project | Faisal-Gujranwala                    | Faisal-Gujranwala                              | Approved             | 1197.50        | ..                         | 572.83                   | ..               | ..                          | 32.45   | 32.45   | IDA                     | 70%               | 67%                        |
| 7                                   | 7.                | On Farm Water Management Project Gujranwala.  | Faisal-Gujranwala                    | Faisal-Gujranwala                              | Approved             | 779.80         | ..                         | 148.17                   | ..               | ..                          | 70.00   | 70.00   | 55.67                   | 60%               | 51%                        |
| 70.00                               | 55.67%            | 51%   |                                      |  |                      |                |                            |                          |                  |                             |         |         |                         |                   |                            |
| 8                                   | 8.                | Command Water Management.                     | Kasur Sheikhpura Bahawalnagar Vehari | Chunian Bahawalnagar Sialkot Vehari Pak-Pattan | Approved             | 315.42         | ..                         | 124.32                   | ..               | ..                          | 40.00   | 40.00   | ..                      | 82%               | 74%                        |

## AGRICULTURE AND AGRICULTURAL CREDIT

(Rupees in lac)

| General Serial No.    | Sector Serial No. | Name of the Scheme  | Location of the Scheme |                | Status of the Scheme | Estimated Cost       |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |        | Foreign Aid with Source | Physical Progress |                            |
|-----------------------|-------------------|---|------------------------|----------------|----------------------|----------------------|-----------------------------|--------------------------|------------------|------------------------------|---------|--------|-------------------------|-------------------|----------------------------|
|                       |                   |   | District               | Tehsil         |                      | Total Cost           | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total  |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                    | 2.                | 3.  | 4.                     | 5.             | 6.                   | 7.                   | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.    | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES      |                   |   |                        |                |                      |                      |                             |                          |                  |                              |         |        |                         |                   |                            |
| WATER MANAGEMENT      |                   |   |                        |                |                      |                      |                             |                          |                  |                              |         |        |                         |                   |                            |
| 9                     | 9.                | On Farm Water Management Phase-II.  | Punjab                 | Punjab         | Approved             | 7180.00              |                             | 2758.74                  |                  |                              | 115.00  | 115.00 | 121.95<br>IDA           | 76%               | 65%                        |
| 10                    | 10.               | SCARP Transition Project (Water Management Component Sheikhupura.   | Sheikhupura            | Sheikhupura    | Approved             | 276.66               |                             | 69.00                    |                  |                              | 40.00   | 40.00  |                         | 61%               | 76%                        |
| 11                    | 11.               | Construction of Office and residential accommodation for On Farm Water Management staff at Multan and Sargodha. | Multan                 | Multan         | Approved             | 39.97                |                             |                          |                  | 10.00                        |         | 10.00  |                         | 95%               | 88%                        |
| 12                    | 12.               | Demonstration and Training Punjab in the use of Water Lifting Devices.  | Punjab                 | Punjab         | Approved             | 70.00                |                             |                          |                  |                              | 12.00   | 12.00  |                         | 60%               | 53%                        |
| Sub-Total:            |                   |   |                        |                |                      |                      |                             |                          |                  | 10.00                        | 309.45  | 319.45 |                         |                   |                            |
| AGRICULTURE EXTENSION |                   |   |                        |                |                      |                      |                             |                          |                  |                              |         |        |                         |                   |                            |
| 13                    | 13.               | Grant of Scholarship to the :-  |                        |                |                      |                      |                             |                          |                  |                              |         |        |                         |                   |                            |
|                       |                   | (a) Field Assistants at Agriculture Training Institute, Rahimyar Khan.  | Rahim-Yar Khan         | Rahim-Yar Khan | Approved.            | Yearly Basis<br>2.00 |                             |                          |                  |                              | 0.40    | 0.40   |                         | 100%              | 20%                        |
|                       |                   | (b) Trainee of Agriculture Machinery School.  | Punjab                 | Punjab         | Approved             | Yearly Basis<br>4.00 |                             |                          |                  |                              | 0.75    | 0.75   |                         | 100%              | 19%                        |

## AGRICULTURE AND AGRICULTURAL CREDIT

(Rupees in lac)

| General Serial No.   | Sector Serial No. | Name of the Scheme   | Location of the Scheme |                                      | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |        | Foreign Aid with Source | Physical Progress |                            |
|--|-------------------|--|------------------------|--------------------------------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|--------|-------------------------|-------------------|----------------------------|
|  |                   |  | District               | Tehsil                               |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total  |                         | Upto June 1988    | Expected upto October 1988 |
| 1.   | 2.                | 3.   | 4.                     | 5.                                   | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.    | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>  |                   |  |                        |                                      |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |
| <b>AGRICULTURE EXTENSION</b>                                     |                   |  |                        |                                      |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |
| 14   | 14.               | Gujranwala Agriculture Development Project.  | Gujranwala             | Gujranwala<br>Hafizabad<br>Wazirabad | Approved             | 6291.74        |                             | 125.91                   |                  | 0.45                         | 8.00    | 8.45   | 20.00<br>ADB            | 45.97%            | 3%                         |
| 15   | 15.               | Punjab Extension and Agriculture Development Project Phase-II.                                 | Punjab                 | All Tehsils                          | Approved             | 6115.02        |                             | 74.19                    |                  |                              | 125.00  | 125.00 | 159.81<br>IDA           | 8%                | 7%                         |
| 16   | 16.               | Establishment of training and Development Centre for Floriculture and Land Scapping at Lahore. | Lahore                 | Lahore                               | Approved             | 53.00          |                             |                          |                  | 4.00                         | 4.00    | 8.00   |                         | 49.45%            | 65%                        |
| Sub Total  |                   |  |                        |                                      |                      |                |                             |                          |                  | 4.45                         | 138.15  | 142.60 |                         |                   |                            |
| <b>AGRICULTURE MECHANIZATION AND WATER RESOURCES DEVELOPMENT</b> |                   |  |                        |                                      |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |
| 17   | 17.               | Lift Irrigation Scheme (Revised).  | Punjab                 | Punjab                               | Un-Approved          | 135.00         |                             | 85.25                    |                  |                              | 0.10    | 0.10   |                         | 80%               | 81%                        |
| 18   | 18.               | Diesel tubewell subsidy Scheme.  | Punjab                 | Punjab                               | Yearly Basis         | 200.00         |                             |                          | Yearly Basis     |                              | 100.00  | 100.00 |                         | 100%              | 50%                        |
| 19   | 19.               | Installation of Turbine Pumps in Barani area of Sialkot.                                       | SLK                    | SLK                                  | Approved             | 47.50          |                             |                          |                  |                              | 9.50    | 9.50   |                         | 100%              | 40%                        |
| 20   | 20.               | Procurement of Power Rigs Powers Winches.  | Punjab                 | Punjab                               | Approved             | 466.00         |                             | 1.00                     |                  | 0.10                         |         | 0.10   | Japanese Grant.         | 100%              | 1%                         |

## AGRICULTURE AND AGRICULTURAL CREDIT

(Rupees in lac)

| General<br>Serial<br>No.   | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme                       |   | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |        | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--|-------------------------|--|---|---|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|--------|-------------------------------|----------------------|-------------------------------------|
|  |                         |  | District  | Tehsil  |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total  |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.   | 2.                      | 3.   | 4.  | 5.  | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.    | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>  |                         |  |   |   |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
| <b>AGRICULTURE MECHANIZATION AND WATER RESOURCES DEVELOPMENT</b> |                         |  |   |   |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
| 21   | 21.                     | Establishment of Industrial Research and Extension Division in Agriculture Mechanization Research Institute, Multan. | Multan  | Multan  | Approved                   | 30.47          | 17.53                                  | ..                                  | ..                  | 2.00                        | 0.45    | 2.45   | ..                            | 28%                  | 22%                                 |
| Sub-Total:   |                         |  |   |   |                            |                |  |                                     |                     | 2.10                        | 110.05  | 112.15 |                               |                      |                                     |
| <b>AGRICULTURE EDUCATION AND TRAINING</b>                        |                         |  |   |   |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
| 22   | 22.                     | Barani Agriculture College, Rawalpindi.  | Rawal-<br>pindi                                 | Rawal-<br>pindi                                 | Approved                   | 224.21         | ..                                     | ..                                  | ..                  | ..                          | 15.00   | 15.00  | ..                            | 25%                  | 36%                                 |
| Sub Total  |                         |  |   |   |                            |                |  |                                     |                     | ..                          | 15.00   | 15.00  |                               |                      |                                     |
| <b>SOIL CONSERVATION</b>   |                         |  |   |   |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
| 23   | 23.                     | Barani Area Development Project(IFAD) Jhelum and Sialkot   | Jhelum<br>Sialkot                               | Shakhar-<br>garh/Sohawa                         | Approved                   | 1526.56        | 119.21                                 | 1038.72                             | ..                  | ..                          | 12.00   | 12.00  | ..                            | ..                   | 83%                                 |
| Sub-Total:   |                         |  |   |   |                            |                |  |                                     |                     | ..                          | 12.00   | 12.00  |                               |                      |                                     |
| <b>AGRICULTURE ECONOMICS AND MARKETING</b>                       |                         |  |   |   |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
| 24   | 24.                     | Fruit and Vegetable Storage and Marketing Development Project.   | Lahore<br>Faisal-<br>abad<br>Sargodha<br>Multan | Lahore<br>Faisal-<br>abad<br>Sargodha<br>Multan | Approved                   | 946.10         | 447.30                                 | ..                                  | ..                  | ..                          | 0.10    | 0.10   | ..                            | ..                   | 1%                                  |
| Sub-Total:   |                         |  |   |   |                            |                |  |                                     |                     | ..                          | 0.10    | 0.10   |                               |                      |                                     |

## AGRICULTURE AND AGRICULTURAL CREDIT

(Rupees in lac)

| General Serial No.   | Sector Serial No. | Name of the Scheme  | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|----------------------|-------------------|---|------------------------|------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                      |                   |   | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                   | 2.                | 3.  | 4.                     | 5.         | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES     |                   |   |                        |            |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| AGRICULTURE RESEARCH |                   |   |                        |            |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 25                   | 25.               | Research on KHIP and KHAR Plants cultivation in Bahawalpur Division.                                    | Bahawalpur             | Bahawalpur | Approved             | 10.62          |                             | 6.68                     |                  |                              | 0.80    | 0.80  |                         | 86.53%            | 99%                        |
| 26                   | 26.               | Research on TEA cultivation in the Punjab.  | Punjab                 | Punjab     | Approved             | 24.07          |                             | 12.16                    |                  |                              | 2.20    | 2.20  |                         | 74.57             | 86%                        |
| 27                   | 27.               | Strengthening of Research in Barani-Area of the Punjab.   | Chakwal                | Chakwal    | Approved             | 106.24         |                             | 80.67                    |                  |                              | 0.40    | 0.40  |                         | 96.19%            | 97%                        |
| 28                   | 28.               | Strengthening of Soil and Water Advisory Facilities in the Province and provision of Soil Testing Kits. | Punjab                 | Punjab     | Approved             | 195.00         |                             | 96.88                    |                  | 6.00                         | 6.00    | 12.00 |                         | 84%               | 91%                        |
| 29                   | 29.               | Establishment of Soil and Water Advisory Services in Layyah District.                                   | Layyah                 | Layyah     | Approved             | 23.13          |                             | 13.18                    |                  | 0.10                         | 0.90    | 1.00  |                         | 89.62%            | 98%                        |
| 30                   | 30.               | Provision of Additional Facilities in Plant Pathology Section at AARI, Faisalabad.                      | Faisalabad             | Faisalabad | Approved             | 31.12          |                             | 11.66                    |                  | 1.00                         | 1.00    | 2.00  |                         | 90%               | 170%                       |

## AGRICULTURE AND AGRICULTURAL CREDIT

(Rupees in lac)

| General Serial No.   | Sector Serial No. | Name of the Scheme   | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|----------------------|-------------------|--|------------------------|------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                      |                   |  | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                   | 2.                | 3.   | 4.                     | 5.         | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES     |                   |  |                        |            |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| AGRICULTURE RESEARCH |                   |  |                        |            |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 31                   | 31.               | Studies on the use of Azosprilum as Includm and Forage grass in Punjab.  | Faisalabad             | Faisalabad | Approved             | 19.58          |                             | 9.60                     |                  |                              | 0.70    | 0.70  |                         | 63.84%            | 73%                        |
| 32                   | 32.               | Provision of Distilled/Deionized Water Compressed Air supply Installation Operation of Electric Generator/Stablizer at AARI, Faisalabad. | Faisalabad             | Faisalabad | Approved             | 37.63          |                             | 27.66                    |                  |                              | 0.20    | 0.20  |                         | 95.29%            | 96%                        |
| 33                   | 33.               | Expansion of Library at ARRI, Faisalabad.  | Faisalabad             | Faisalabad | Approved             | 84.14          |                             | 8.94                     |                  | 15.00                        | 2.70    | 17.70 |                         | 63.37%            | 56%                        |
| 34                   | 34.               | Strengthening of Research at Rice Research Station, Kala Shah Kaku.  | Sheikhupura            | Ferozewala | Approved             | 30.96          |                             | 10.00                    |                  | 4.00                         | 1.00    | 5.00  |                         | 39.92%            | 57%                        |
| 35                   | 35.               | Provision of Soil Testing Facilities for Demonstration in the use of Gypsum.   | Punjab                 | Punjab     | Approved             | 79.00          |                             | 35.71                    |                  |                              | 1.25    | 1.25  |                         | 90.39%            | 93%                        |
| 36                   | 36.               | GENETIC Improvement of Wheat Coarse grain and groundnut and Orchard Crops in Barani area of the Punjab.                                  | Chakwal                | Chakwal    | Approved             | 104.65         |                             | 14.26                    |                  |                              | 5.00    | 5.00  |                         | 87.31%            | 95%                        |

## AGRICULTURE AND AGRICULTURAL CREDIT

(Rupees in lac)

| General Serial No.   | Sector Serial No. | Name of the Scheme   | Location of the Scheme |              | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|----------------------|-------------------|--|------------------------|--------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                      |                   |  | District               | Tehsil       |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                   | 2.                | 3.   | 4.                     | 5.           | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES     |                   |  |                        |              |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| AGRICULTURE RESEARCH |                   |  |                        |              |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 37                   | 37.               | Date Development Research Station, Muzaffargarh.                                     | Muzaffargarh           | Muzaffargarh | Approved             | 94.69          | ..                          | 93.74                    | ..               | ..                           | 1.90    | 1.90  | ..                      | 90%               | 108%                       |
| 38                   | 38.               | Rapid Propagation of Horticulture Plants through Tissue culture Technique.           | Rawalpindi             | Rawalpindi   | Approved             | 30.43          | ..                          | 17.21                    | ..               | 0.20                         | 1.20    | 1.40  | ..                      | 85.67%            | 78%                        |
| 39                   | 39.               | Strengthening of Agriculture Research Information Services.                          | Faisalabad             | Faisalabad   | Approved             | 33.16          | ..                          | ..                       | ..               | 1.00                         | 2.00    | 3.00  | ..                      | 48.61%            | 39%                        |
| 40                   | 40.               | Extension of Soil and Water Testing Facilities in the new districts.                 | Punjab                 | Punjab       | Un-Approved          | 194.28         | ..                          | ..                       | ..               | 6.00                         | 7.00    | 13.00 | ..                      | 12.00%            | 10%                        |
| 41                   | 41.               | Strengthening of Existing Facilities of Research on Maize and Millets in the Punjab. | Punjab                 | Punjab       | Approved             | 57.00          | ..                          | ..                       | ..               | 0.40                         | 3.60    | 4.00  | ..                      | 35.97%            | 36%                        |
| 42                   | 42.               | Establishment of Regional Agriculture Research Institute, Bahawalpur.                | Bahawalpur             | Bahawalpur   | Approved             | 187.68         | ..                          | ..                       | ..               | 6.00                         | 3.50    | 9.50  | ..                      | 28.33%            | 17%                        |



## AGRICULTURE AND AGRICULTURAL CREDIT

(Rupees in lac)

| General Serial No.          | Sector Serial No. | Name of the Scheme   | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-----------------------------|-------------------|--|------------------------|------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                             |                   |  | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                          | 2.                | 3.   | 4.                     | 5.         | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>     |                   |  |                        |            |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| <b>AGRICULTURE RESEARCH</b> |                   |  |                        |            |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 43                          | 43.               | Provision of facilities for sugarcane breeding/variety development of Sugar technological studies. | Faisalabad             | Faisalabad | Approved             | 86.84          | ..                          | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 25.21%            | 18%                        |
| 44                          | 44.               | Establishment of Biotechnology Institute for Major Crops.  | Faisalabad             | Faisalabad | Approved             | 187.40         | ..                          | ..                       | ..               | 10.00                        | 3.80    | 13.80 | ..                      | 11%               | 15%                        |
| 45                          | 45.               | Provision of working facilities for Agricultural Research Station, Rawalpindi.                     | Rawalpindi             | Rawalpindi | Approved             | 37.92          | ..                          | ..                       | ..               | 5.00                         | 0.40    | 5.40  | ..                      | 44.83%            | 51%                        |
| 46                          | 46.               | Jojoba Research Station, Bahawalpur  | Bahawalpur             | Bahawalpur | Approved             | 49.96          | ..                          | ..                       | ..               | 0.30                         | 3.20    | 3.50  | ..                      | 20.01%            | 27%                        |
| 47                          | 47.               | Strengthening of Pest Forecasting Service in Rice Zone.  | Punjab                 | Punjab     | Approved             | 41.64          | ..                          | ..                       | ..               | 0.15                         | 4.00    | 4.15  | ..                      | 48.03%            | 41%                        |
| 48                          | 48.               | Diagnostic studies on weeds and their control  | Punjab                 | Punjab     | Approved             | 10.01          | ..                          | 8.62                     | ..               | ..                           | 0.55    | 0.55  | ..                      | 95%               | 109%                       |

## AGRICULTURE AND AGRICULTURAL CREDIT

(Rupees in lac)

| General<br>Serial<br>No.                  | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |                 | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |         | Foreign-<br>Aid with<br>Source | Physical Progress    |                                     |
|---|-------------------------|--|---------------------------|-----------------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|---------|--------------------------------|----------------------|-------------------------------------|
|   |                         |  | District                  | Tehsil          |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total   |                                | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.  | 2.                      | 3.   | 4.                        | 5.              | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.     | 14.                            | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>                   |                         |  |                           |                 |                            |                |  |                                     |                     |                              |         |         |                                |                      |                                     |
| <b>AGRICULTURE RESEARCH</b>               |                         |  |                           |                 |                            |                |  |                                     |                     |                              |         |         |                                |                      |                                     |
| 49  | 49.                     | Post Harvest Aspects of<br>Fruit and Vegetable (U.K.<br>assisted Project). | Faisal-<br>abad           | Faisal-<br>abad | Un-<br>approved            | 297.00         | 208.00                                 | ..                                  | ..                  | ..                           | 1.40    | 1.40    | ..                             | ..                   | 1%                                  |
| 50  | 50.                     | Cotton Development<br>Project.   | Punjab                    | Punjab          | Un-<br>approved            | 635.99         | 589.08                                 | ..                                  | ..                  | ..                           | 3.00    | 3.00    | ..                             | 0.35%                | 1%                                  |
| 51  | 51.                     | Punjab Agriculture Research<br>Coordination Board,<br>Faisalabad.          | Faisal-<br>abad           | Faisal-<br>abad | Approved                   | 46.43          | ..                                     | 39.08                               | ..                  | ..                           | 15.00   | 15.00   | ..                             | ..                   | ..                                  |
| Sub Total:                                |                         |  |                           |                 |                            |                |  |                                     |                     | 55.15                        | 73.70   | 128.85  |                                |                      |                                     |
| <b>REGIONAL DEVELOPMENT<br/>PROGRAMME</b> |                         |  |                           |                 |                            |                |  |                                     |                     |                              |         |         |                                |                      |                                     |
| 52  | 52.                     | Soil and Water Conservation,<br>for the development of Soan<br>Valley.     | Khushab                   | Khushab         | Approved                   | 270.00         | ..                                     | 26.90                               | ..                  | ..                           | 10.00   | 10.00   | ..                             | 8.22%                | 22%                                 |
| Sub Total:                                |                         |  |                           |                 |                            |                |  |                                     |                     | ..                           | 10.00   | 10.00   |                                |                      |                                     |
| Total On-going Schemes:                   |                         |  |                           |                 |                            |                |  |                                     |                     | 2810.14                      | 691.45  | 3501.59 |                                |                      |                                     |

## AGRICULTURE AND AGRICULTURAL CREDIT

(Rupees in lac)

| General Serial No.                      | Sector Serial No. | Name of the Scheme   | Location of the Scheme                |   | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---|-------------------|--|---------------------------------------|---|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|   |                   |  | District                              | Tehsil  |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                                      | 2.                | 3.   | 4.                                    | 5.  | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>NEW SCHEMES</b>                      |                   |  |                                       |   |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 53                                      | 53.               | Farm to Market Roads   | Punjab                                | Punjab  |                      |                |                             |                          |                  |                              | 300.00  | ..    | 300.00                  |                   |                            |
|   |                   | Sub Total  |                                       |   |                      |                |                             |                          |                  |                              | 300.00  | ..    | 300.00                  |                   |                            |
| <b>TUBEWELL ELECTRIFICATION (PLUA).</b> |                   |  |                                       |   |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 54                                      | 54.               | Shah Bahlol Phase -II  | Gujran-wala                           | Hafiz-abad  | Un-Approved          | 63.22          |                             |                          |                  |                              | 6.50    | 1.00  | 7.50                    |                   | 12%                        |
|   |                   | Sub Total.   |                                       |   |                      |                |                             |                          |                  |                              | 6.50    | 1.00  | 7.50                    |                   |                            |
| <b>WATER MANAGEMENT</b>                 |                   |  |                                       |   |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 55                                      | 55.               | Second On Farm Water Management Project, Dera Ghazi Khan                   | D.G.Khan Layyah Muzaffargarh Rajanpur | D.G.Khan Layyah Muzaffargarh. Alipur Jampur Rajanpur. | Un-Approved          | 5130.00        |                             |                          |                  |                              |         | 60.00 | 60.00                   |                   | 2%                         |
| 56                                      | 56.               | On Farm Water Management SCARP Khushab.                                    | Khushab                               | Khushab   | Un-Approved          | 599.00         |                             |                          |                  |                              |         | 0.10  | 0.10                    |                   |                            |
| 57                                      | 57.               | Strengthening of training Programme under On Farm Water Management Project | Punjab                                | Punjab  | Un-Approved          | 299.90         |                             |                          |                  |                              |         | 18.00 | 18.00                   |                   | 6%                         |
|   |                   | Sub Total.   |                                       |   |                      |                |                             |                          |                  |                              |         | 78.10 | 78.10                   |                   |                            |

## AGRICULTURE AND AGRICULTURAL CREDIT

(Rupees in lac)

| General Serial No.  | Sector Serial No. | Name of the Scheme  | Location of the Scheme |               | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---|-------------------|---|------------------------|---------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|   |                   |   | District               | Tehsil        |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.  | 2.                | 3.  | 4.                     | 5.            | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>NEW SCHEMES</b>  |                   |   |                        |               |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| <b>AGRICULTURE EXTENSION</b>                                      |                   |   |                        |               |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 58  | 58.               | Construction of Link Road between Hasan Colony Gulberg Road and Boundary Wall at Rahim Yar Khan | Rahimyar Khan          | Rahimyar Khan | Un-Approved          | 4.14           | ..                          | ..                       | ..               | 1.00                         | ..      | 1.00  | ..                      | ..                | 25%                        |
| Sub Total   |                   |   |                        |               |                      |                |                             |                          |                  |                              | 1.00    | ..    | 1.00                    |                   |                            |
| <b>AGRICULTURE MECHANIZATION AND WATER RESOURCES DEVELOPMENT.</b> |                   |   |                        |               |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 59  | 59.               | Installation of Turbine Tubewells.  | Khushab                | Khushab       | Un-Approved          | 50.00          | ..                          | ..                       | ..               | ..                           | 0.10    | 0.10  | ..                      | ..                | 1%                         |
| 60  | 60.               | Procurement/Replacement of Crawler Tractors for the land Development.                           | Punjab                 | Punjab        | Approved             | 2392.00        | 2333.60                     | ..                       | ..               | 0.10                         | ..      | 0.10  | ..                      | ..                | ..                         |
| Sub Total   |                   |   |                        |               |                      |                |                             |                          |                  |                              | 0.10    | 0.10  | 0.20                    |                   |                            |
| <b>AGRICULTURE EDUCATION AND TRAINING.</b>                        |                   |   |                        |               |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 61  | 61.               | Establishment of Agriculture Management School at Vehari.                                       | Vehari                 | Vehari        | Un-Approved          | 36.00          | ..                          | ..                       | ..               | ..                           | 0.10    | 0.10  | ..                      | ..                | 1%                         |
| Sub Total   |                   |   |                        |               |                      |                |                             |                          |                  |                              | 0.10    | 0.10  |                         |                   |                            |

## AGRICULTURE AND AGRICULTURAL CREDIT

(Rupees in lac)

| General<br>Serial<br>No.  | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme      |                  | Status<br>of the<br>Scheme    | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |                |               | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |  |
|---|-------------------------|---|--------------------------------|------------------|-------------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|----------------|---------------|-------------------------------|----------------------|-------------------------------------|--|
|   |                         |   | District                       | Tehsil           |                               | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue        | Total         |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |  |
| 1.  | 2.                      | 3.  | 4.                             | 5.               | 6.                            | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.            | 13.           | 14.                           | 15.                  | 16.                                 |  |
| <b>NEW SCHEMES</b>  |                         |   |                                |                  |                               |                |  |                                     |                     |                              |                |               |                               |                      |                                     |  |
| <b>AGRICULTURE RESEARCH</b>   |                         |   |                                |                  |                               |                |  |                                     |                     |                              |                |               |                               |                      |                                     |  |
| 68  | 68.                     | Provision of Motor Cycles,<br>Bicycles for Pest Warning<br>Staff.                             | Punjab                         | Punjab           | Approved                      | 20.20          |  |                                     |                     |                              | 0.10           |               | 0.10                          |                      | 1%                                  |  |
| 69  | 69.                     | Provision of Laboratory Build-<br>ing and other additional fa-<br>cilities to PPI, Faisalabad | Faisalabad<br>Lahore<br>Multan | Lahore<br>Multan | Faisalabad<br>Un-<br>Approved | 199.87         |  |                                     |                     |                              |                | 0.80          | 0.80                          |                      |                                     |  |
| <b>Sub Total</b>  |                         |   |                                |                  |                               |                |  |                                     |                     |                              | <b>0.10</b>    | <b>7.80</b>   | <b>7.90</b>                   |                      |                                     |  |
| <b>TOTAL NEW SCHEMES</b>  |                         |   |                                |                  |                               |                |  |                                     |                     |                              | <b>307.70</b>  | <b>87.10</b>  | <b>394.80</b>                 |                      |                                     |  |
| <b>TOTAL AGRICULTURE AND AGRICULTURE CREDIT.</b><br>(Excluding FMR) |                         |   |                                |                  |                               |                |  |                                     |                     |                              | <b>3117.84</b> | <b>778.55</b> | <b>3896.39</b>                |                      |                                     |  |

## AGRICULTURE AND AGRICULTURAL CREDIT

(Rupees in lac)

| General Serial No.          | Sector Serial No. | Name of the Scheme  | Location of the Scheme |             | Status of the Scheme | Estimated Cost |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-----------------------------|-------------------|---|------------------------|-------------|----------------------|----------------|----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                             |                   |   | District               | Tehsil      |                      | Total Cost     | Foreign Exchange Component |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                          | 2.                | 3.  | 4.                     | 5.          | 6.                   | 7.             | 8.                         | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>NEW SCHEMES</b>          |                   |   |                        |             |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| <b>AGRICULTURE RESEARCH</b> |                   |   |                        |             |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| 62                          | 62.               | Studies in Controlling the Kernal bunt and Mildew diseases of wheat expanding due to change in weather in the Punjab. | Faisala-bad            | Faisala-bad | Un-approved          | 39.91          | ..                         | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | ..                | 3%                         |
| 63                          | 63.               | Introduction of Research on new pulses crops  | Faisala-bad            | Faisala-bad | Un-approved          | 89.79          | ..                         | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | ..                | 2%                         |
| 64                          | 64.               | Establishment of Horticulture Research Institute for Land Scaping and Floriculture..                                  | Rawal-pindi            | Rawal-pindi | Un-Approved          | 196.34         | ..                         | ..                       | ..               | ..                           | 1.50    | 1.50  | ..                      | ..                | 1%                         |
| 65                          | 65.               | Establishment of Cotton Research Station, Vehari  | Haroon-abad.           | Vehari      | Un-Approved          | 17.14          | ..                         | ..                       | ..               | ..                           | 0.70    | 0.70  | ..                      | ..                | 4%                         |
| 66                          | 66.               | Research in the field of Soil and Water Conservation of BARANI, Chakwal   | Chakwal                | Chakwal     | Un-Approved          | 100.00         | ..                         | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | ..                | 2%                         |
| 67                          | 67.               | Research on new Hybrids of Fodder crop and Alfa Alfa Crop   | Sargodha               | Sargodha    | Un-Approved          | 197.65         | ..                         | ..                       | ..               | ..                           | 0.80    | 0.80  | ..                      | ..                | 1%                         |

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**(ii) LIVESTOCK DEVELOPMENT**

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## LIVESTOCK DEVELOPMENT

## SUMMARY

(Rupees in lac)

| Serial No. | Sub-Sector/Department          | ON-GOING SCHEMES |         |        | NEW SCHEMES |         |       | TOTAL   |         |        |
|------------|--------------------------------|------------------|---------|--------|-------------|---------|-------|---------|---------|--------|
|            |                                | Capital          | Revenue | Total  | Capital     | Revenue | Total | Capital | Revenue | Total  |
| 1          | Animal Health                  | 3.96             | 2.16    | 6.12   | ..          | ..      | ..    | 3.96    | 2.16    | 6.12   |
| 2          | Livestock Production           | 50.18            | 46.09   | 96.27  | 0.50        | 2.23    | 2.73  | 50.68   | 48.32   | 99.00  |
| 3          | Poultry Production             | 5.30             | 5.53    | 10.83  | ..          | ..      | ..    | 5.30    | 5.53    | 10.83  |
| 4          | Science and Research           | ..               | 2.58    | 2.58   | ..          | 3.05    | 3.05  | ..      | 5.63    | 5.63   |
| 5          | Regional Development Programme | ..               | 4.00    | 4.00   | ..          | 4.00    | 4.00  | ..      | 8.00    | 8.00   |
|            | Total Livestock Development    | 59.44            | 60.36   | 119.80 | 0.50        | 9.28    | 9.78  | 59.94   | 69.64   | 129.58 |



## LIVESTOCK DEVELOPMENT

(Rupees in lac)

| General<br>Serial<br>No.        | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |                  | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |  |
|---------------------------------|-------------------------|--|---------------------------|------------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|--|
|                                 |                         |  | District                  | Tehsil           |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |  |
| 1.                              | 2.                      | 3.   | 4.                        | 5.               | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |  |
| <b>ON-GOING SCHEMES</b>         |                         |  |                           |                  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |  |
| <b>I-ANIMAL HEALTH</b>          |                         |  |                           |                  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |  |
| 70.                             | 1.                      | Establishment of Diagnostic<br>Laboratory at Gujrat.   | Gujrat                    | Gujrat           | Approved                   | 18.96          | ..                                     | ..                                  | ..                  | 3.96                        | 2.16    | 6.12  | ..                            | 26%                  | 55%                                 |  |
| Total                           |                         |  |                           |                  |                            |                |  |                                     |                     |                             | 3.96    | 2.16  | 6.12                          |                      |                                     |  |
| <b>II-LIVESTOCK PRODUCTION.</b> |                         |  |                           |                  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |  |
| 71.                             | 2.                      | Pattoki Livestock Production<br>in Punjab  | Kasur                     | Chunian          | Approved                   | 712.22         | ..                                     | 67.08                               | ..                  | ..                          | 4.81    | 4.81  | ..                            | 79%                  | 4.8%                                |  |
|                                 |                         |  |                           |                  |                            | Local          | 99.99                                  |                                     |                     |                             |         |       |                               |                      | German Grant                        |  |
|                                 |                         |  |                           |                  |                            | German         | 612.23                                 |                                     |                     |                             |         |       |                               |                      | in-aid.                             |  |
| 72.                             | 3.                      | Pilot Project for Development<br>of Cattle and Buffalo through<br>A.I in certain areas of Punjab | Sahiwal<br>Okara          | All<br>Tehsils   | Approved                   | 198.78         | ..                                     | ..                                  | ..                  | 14.42                       | 11.00   | 25.42 | ..                            | 22.5                 | 13.0%                               |  |
| 73.                             | 4.                      | Establishment of Semen Production<br>Unit in Bahawalpur Division.                                | Bahawal-<br>pur.          | Bahawal-<br>pur. | Approved                   | 289.80         | ..                                     | ..                                  | ..                  | 22.24                       | 9.20    | 31.44 | ..                            | 7.0%                 | 11%                                 |  |
| 74.                             | 5.                      | Strengthening of Livestock<br>Experiment Station at Rakh<br>Dera Chahl & Bhunikey.               | Lahore<br>Kasur           | Lahore<br>Kasur  | Approved.                  | 74.23          | ..                                     | 30.19                               | ..                  | 4.12                        | 2.63    | 6.75  | ..                            | 96%                  | 90%                                 |  |
| 75.                             | 6.                      | Strengthening of Sheep and Goat<br>Development Centre at Rakh<br>Kheriwala.                      | Layyah                    | Chubara          | Approved                   | 50.20          | ..                                     | ..                                  | ..                  | 3.58                        | 1.06    | 4.64  | ..                            | 40%                  | 9.2%                                |  |

## LIVESTOCK DEVELOPMENT

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme           |   | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |                  |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|--|-------------------------------------|---|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|------------------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |  | District                            | Tehsil  |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue          | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.   | 4.                                  | 5.  | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.              | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |  |                                     |   |                            |                |  |                                     |                     |                             |                  |       |                               |                      |                                     |
| 76.                      | 7.                      | Provision of additional facilities at LES Jahangirabad, Qadirabad and LPRI Bahadurnagar.                     | Khane-<br>wal.<br>Sahiwal<br>Okara. | Khane-<br>wal.<br>Sahiwal<br>Okara.               | Approved                   | 24.86          | ..                                     | ..                                  | ..                  | ..                          | 0.38             | 0.38  | ..                            | 77%                  | 2%                                  |
| 77.                      | 8.                      | Providing of Bredding and production Services around Livestock Farms.  | Khane-<br>Okara.                    | Okara<br>Khane-<br>Hasilpur<br>Shapur<br>Kalurkot | Okara<br>Approved          | 63.65          | ..                                     | ..                                  | ..                  | 3.82                        | 8.21             | 12.03 | ..                            | 25%                  | 19%                                 |
| 78.                      | 9.                      | Scheme for the Establishment and Embryo Tranplant Centre at Rakh Bhunikey.                                   | Kasur                               | Chunian   | Approved                   | 61.94          | ..                                     | ..                                  | ..                  | ..                          | 3.27             | 3.27  | ..                            | 91%                  | 5%                                  |
| 79.                      | 10.                     | Provision of basic infrastructure requirements for establishment of comprehensive Barani LPRI at Kherimurat. | Attock                              | Fateh-<br>Jang.                                   | Approved                   | 222.97         | ..                                     | 84.10                               | ..                  | 2.00                        | 5.49             | 7.49  | ..                            | 92%                  | 3%                                  |
| 80.                      | 11.                     | Strengthening of existing Livestock production activities at LPRI, Bahadurnagar.                             | Okara                               | Okara   | Approved                   | 39.99          | ..                                     | 15.72                               | ..                  | ..                          | 0.04             | 0.04  | ..                            | 112.8                | 0.1%                                |
|                          |                         |  | Total..                             |   |                            |                |  |                                     |                     | 50.18                       | <del>11.09</del> | 36.27 |                               |                      |                                     |

## LIVESTOCK DEVELOPMENT

(Rupees in lac)

| General Serial No.                    | Sector Serial No. | Name of the Scheme   | Location of the Scheme                 |                                      | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |        | Foreign Aid with Source | Physical Progress |                            |
|---------------------------------------|-------------------|--|--|--------------------------------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|--------|-------------------------|-------------------|----------------------------|
|                                       |                   |  | District                               | Tehsil                               |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total  |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                                    | 2.                | 3.   | 4.                                     | 5.                                   | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.    | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>               |                   |  |  |                                      |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |
| <b>POULTRY PRODUCTION</b>             |                   |  |  |                                      |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |
| 81.                                   | 12.               | Strengthening of Poultry disease Diagnostic facilities.  | Sahiwal R/Pindi F/Abad Toba Tek Singh. | Arifwala Gujarkhan. Samundri Kamalia | Approved             | 36.04          | ..                          | 21.57                    | ..               | 1.00                         | 2.72    | 3.72   | ..                      | 88%               | 10.0%                      |
| 82.                                   | 13.               | Increasing Poultry production units to develop rural poultry at Government Poultry Farms, Dina, Gujrat and Bahawalnagar. | Jhelum Gujrat Bahawalnagar.            | Jhelum Gujrat Bahawalnagar.          | Approved             | 32.58          | ..                          | ..                       | ..               | 2.46                         | ..      | 2.46   | ..                      | 92%               | 8.01%                      |
| 83.                                   | 14.               | Provision of Extension service to increase poultry production at Rahimyar Khan, Kasur and Chakwal                        | Rahimyar Kasur Chakwal                 | All Tehsils                          | Approved             | 36.85          | ..                          | ..                       | ..               | 1.84                         | 2.81    | 4.65   | ..                      | 41%               | 13%                        |
| Total                                 |                   |  |  |                                      |                      |                |                             |                          |                  | 5.30                         | 5.53    | 10.83  |                         |                   |                            |
| <b>IV—SCIENCE AND RESEARCH.</b>       |                   |  |  |                                      |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |
| 84.                                   | 15.               | Enhanced production of Foot and Mouth Disease Vaccine.   | Lahore                                 | Lahore                               | Approved             | 25.91          | ..                          | 14.90                    | ..               | ..                           | 2.07    | 2.07   | ..                      | 79%               | 8%                         |
| 85.                                   | 16.               | Scheme for the study of mycotic diseases and Rabies in Livestocks  | Lahore                                 | Lahore                               | Approved             | 4.59           | ..                          | ..                       | ..               | ..                           | 0.51    | 0.51   | ..                      | 32%               | 11%                        |
| Total                                 |                   |  |  |                                      |                      |                |                             |                          |                  | ..                           | 2.58    | 2.58   |                         |                   |                            |
| <b>REGIONAL DEVELOPMENT PROGRAMME</b> |                   |  |  |                                      |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |
| 86.                                   | 17.               | Extension of Sheep and Goat Development Schemes in Tribal Areas  | D.G.                                   | D.G.                                 | Approved             | 48.58          | ..                          | 8.10                     | ..               | ..                           | 4.00    | 4.00   | ..                      | 63%               | 8%                         |
| Sub- Total                            |                   |  |  |                                      |                      |                |                             |                          |                  | ..                           | 4.00    | 4.00   |                         |                   |                            |
| Total On-Going Schemes                |                   |  |  |                                      |                      |                |                             |                          |                  | 59.44                        | 60.36   | 119.80 |                         |                   |                            |

## LIVESTOCK DEVELOPMENT

(Rupees in lac)

| General Serial No.        | Sector Serial No. | Name of the Scheme  | Location of the Scheme |             | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                                   |
|---------------------------|-------------------|---|------------------------|-------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|-----------------------------------|
|                           |                   |   | District               | Tehsil      |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988        |
| 1.                        | 2.                | 3.  | 4.                     | 5.          | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                               |
| NEW SCHEMES               |                   |   |                        |             |                      |                |                             |                          |                  |                              |         |       |                         |                   |                                   |
| II - LIVESTOCK PRODUCTION |                   |   |                        |             |                      |                |                             |                          |                  |                              |         |       |                         |                   |                                   |
| 87.                       | 18.               | Strengthening of A.I. Training Centre at Sheikhpura.          | Sheikhpura.            | Sheikhpura. | Un-Approved          | 30.00          | ..                          | ..                       | ..               | 0.50                         | 0.83    | 1.33  | ..                      | ..                | 4.4%                              |
| 88.                       | 19.               | Establishment of Artificial Insemination Centres in Punjab    | Punjab                 | All Tehsils | Un-Approved          | 900.00         | 583.00                      | ..                       | ..               | ..                           | 0.05    | 0.05  | ..                      | ..                | Proposed for UK Assistance.       |
| 89.                       | 20.               | Strengthening of existing cross bred herd at LES Qadirabad.   | Sahiwal                | Sahiwal     | Un-Approved          | 26.67          | ..                          | ..                       | ..               | ..                           | 1.25    | 1.25  | ..                      | ..                | 47%                               |
| 90.                       | 21.               | Establishment of Buffalo Research Institute in Punjab         | Kasur                  | Chunian     | Un-Approved          | 200.00         | ..                          | ..                       | ..               | ..                           | 0.05    | 0.05  | ..                      | ..                | Proposed for US or German Aid.    |
| 91.                       | 22.               | Punjab Small Holders Dairy Project                            | Gujranwala Kasur       | All Tehsil  | Un-Approved          | 600.00         | ..                          | ..                       | ..               | ..                           | 0.05    | 0.05  | ..                      | ..                | Proposed to be funded by the IFAD |
| Total                     |                   |   |                        |             |                      |                |                             |                          |                  | 0.50                         | 2.23    | 2.73  |                         |                   |                                   |
| IV - SCIENCE AND RESEARCH |                   |   |                        |             |                      |                |                             |                          |                  |                              |         |       |                         |                   |                                   |
| 92.                       | 23.               | Scheme for the development of Foot and Mouth Disease Research | Lahore                 | Lahore      | Un-Approved          | 2201.52        | 2140.19                     | ..                       | ..               | ..                           | 0.05    | 0.05  | ..                      | ..                | Proposed for UK Assistance.       |

## LIVESTOCK DEVELOPMENT

(Rupees in lac)

| General<br>Serial<br>No.   | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |                             | Status<br>of the<br>Scheme | Estimated Cost |                     | Expendi-<br>ture<br>upto<br>1986-87<br>Compe-<br>nent. | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--|-------------------------|---|---------------------------|-----------------------------|----------------------------|----------------|---------------------|--|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|  |                         |   | District                  | Tehsil                      |                            | Total<br>Cost  | Foreign<br>Exchange |  |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.   | 2.                      | 3.  | 4.                        | 5.                          | 6.                         | 7.             | 8.                  | 9.   | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>NEW SCHEMES</b>   |                         |   |                           |                             |                            |                |                     |  |                     |                              |         |       |                               |                      |                                     |
| <b>IV—SCIENCE AND RESEARCH</b>   |                         |   |                           |                             |                            |                |                     |  |                     |                              |         |       |                               |                      |                                     |
| 93.  | 24.                     | Scheme for boosting up the production of highly demanded bacterial vaccines Phase-II  | Lahore                    | Lahore                      | Un-<br>Approved            | 50.00          | ..                  | ..   | ..                  | ..                           | 2.00    | 2.00  | ..                            | ..                   | 4%                                  |
| 94.  | 25.                     | Studies on the nutritional requirements of Buffalo.   | Lahore                    | Lahore                      | Un-<br>Approved            | 35.83          | ..                  | ..   | ..                  | ..                           | 1.00    | 1.00  | ..                            | ..                   | 2.8%                                |
| <b>Total:</b>  |                         |   |                           |                             |                            |                |                     |  |                     |                              | ..      | 3.05  | 3.05                          |                      |                                     |
| <b>REGIONAL DEVELOPMENT PROGRAMME</b>  |                         |   |                           |                             |                            |                |                     |  |                     |                              |         |       |                               |                      |                                     |
| 95.  | 26.                     | Provision of two Veterinary Dispensaries (Mobile) for Cholistan one in District R.Y. Khan and other in District Bahawalpur. | R.Y.Khan<br>Bahawalpur    | R.Y.Khan<br>Bahawal-<br>pur | Approved                   | 11.92          | ..                  | ..   | ..                  | ..                           | 4.00    | 4.00  | ..                            | ..                   | ..                                  |
| <b>Sub Total:—</b>   |                         |   |                           |                             |                            |                |                     |  |                     |                              | ..      | 4.00  | 4.00                          |                      |                                     |
| <b>Total New Schemes</b>   |                         |   |                           |                             |                            |                |                     |  |                     |                              | 0.50    | 9.28  | 9.78                          |                      |                                     |
| <b>Grand Total (On-Going and New Schemes including Regional Development Programme)</b> |                         |   |                           |                             |                            |                |                     |  |                     |                              | 59.94   | 69.64 | 129.58                        |                      |                                     |

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**(iii) FORESTRY AND WILDLIFE**

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## FORESTRY AND WILDLIFE

## SUMMARY

(Rupees in lac)

| Serial No. | Sub-Sector/Department                      | ON-GOING SCHEMES |         |        | NEW SCHEMES |         |       | TOTAL   |         |        |
|------------|--|------------------|---------|--------|-------------|---------|-------|---------|---------|--------|
|            |  | Capital          | Revenue | Total  | Capital     | Revenue | Total | Capital | Revenue | Total  |
| 1          | Afforestation                              | ..               | 116.16  | 116.16 | ..          | 3.00    | 3.00  | ..      | 119.16  | 119.16 |
| 2          | Social Forestry                            | ..               | 24.49   | 24.49  | ..          | ..      | ..    | ..      | 24.49   | 24.49  |
| 3          | Management of Forests/Buildings            | ..               | ..      | ..     | ..          | ..      | ..    | ..      | ..      | ..     |
| 4          | Watershed Management and Soil Conservation | ..               | 15.84   | 15.84  | ..          | ..      | ..    | ..      | 15.84   | 15.84  |
| 5          | Range Management                           | ..               | 1.67    | 1.67   | ..          | 1.00    | 1.00  | ..      | 2.67    | 2.67   |
| 6          | Parks and Recreation                       | ..               | 26.20   | 26.20  | ..          | 1.00    | 1.00  | ..      | 27.20   | 27.20  |
| 7          | Research and Education                     | ..               | 4.75    | 4.75   | ..          | 0.05    | 0.05  | ..      | 4.80    | 4.80   |
| 8          | Sericulture                                | ..               | 3.47    | 3.47   | ..          | ..      | ..    | ..      | 3.47    | 3.47   |
| 9          | Wildlife                                   | ..               | 65.33   | 65.33  | ..          | 1.10    | 1.10  | ..      | 66.43   | 66.43  |
| 10.        | REGIONAL DEVELOPMENT PROGRAMME             | ..               | 0.10    | 0.10   | ..          | ..      | ..    | ..      | 0.10    | 0.10   |
|            | Total                                      | ..               | 258.01  | 258.01 | ..          | 6.15    | 6.15  | ..      | 264.16  | 264.16 |

## FORESTRY AND WILDLIFE

(Rupees in lac)

| General Serial No.       | Sector Serial No. | Name of the Scheme  | Location of the Scheme |              | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------------|-------------------|---|------------------------|--------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                          |                   |   | District               | Tehsil       |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                       | 2.                | 3.  | 4.                     | 5.           | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES         |                   |   |                        |              |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| I. AFFORESTATION         |                   |   |                        |              |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| a) Irrigated Plantation. |                   |   |                        |              |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 96.                      | 1.                | Afforestation of Shahiwala Plantation in Rahim Yar Khan           | R.Y.Khan               | R.Y.Khan     | Approved             | 39.96          |                             | 10.53                    |                  |                              | 6.74    | 6.74  |                         | 33%               | 16.9%                      |
| 97                       | 2.                | Energy Plantations in Abbasia Extension area in R.Y.Khan          | R.Y.Khan               | R.Y.Khan     | Approved             | 52.82          |                             |                          |                  |                              | 3.55    | 3.55  |                         | 32%               | 6.7%                       |
| 98                       | 3.                | Growing of mulberry for industrial development                    | Layyah                 | Layyah       | Approved             | 31.99          |                             |                          |                  |                              | 2.69    | 2.69  |                         | 29.6%             | 8.4%                       |
| 99.                      | 4.                | Afforestation of Khanpur plantation in Muzzafergarh               | Muzzafergarh           | Muzzafergarh | Approved             | 21.72          |                             |                          |                  |                              | 1.88    | 1.88  |                         | 25%               | 8.6%                       |
| 100.                     | 5.                | Afforestation of Chak No. 1/ UCC in Sheikhpura                    | Sheikhpura             | Sheikhpura   | Approved             | 29.62          |                             |                          |                  |                              | 3.23    | 3.23  |                         | 27.7%             | 10.9%                      |
| 101.                     | 6.                | Afforestation of vacant forest land in tehsil Shakargarh          | Sialkot                | Shakar-garh. | Approved             | 68.23          |                             |                          |                  |                              | 8.00    | 8.00  |                         | 40%               | 11.7%                      |
| 102.                     | 7.                | Afforestation of Shorkot Plantation.                              | Jhang                  | Shorkot      | Approved             | 30.00          |                             |                          |                  |                              | 4.55    | 4.55  |                         | 60%               | 15%                        |
| 103.                     | 8.                | Reclamation/Afforestation of saline forest lands in Muzzafergarh. | Muzzafer Garh          | Alipur       | Approved             | 11.01          |                             |                          |                  |                              | 0.59    | 0.59  |                         | 79%               | 5.3%                       |



## FORESTRY AND WILDLIFE

(Rupees in lac)

| General<br>Serial<br>No.          | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme            |                                      | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |  |
|-----------------------------------|-------------------------|--|--------------------------------------|--------------------------------------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|--|
|                                   |                         |  | District                             | Tehsil                               |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |  |
| 1.                                | 2.                      | 3.   | 4.                                   | 5.                                   | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |  |
| ON-GOING SCHEMES                  |                         |  |                                      |                                      |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |  |
| I. AFFORESTATION                  |                         |  |                                      |                                      |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |  |
| a) Irrigated Plantation           |                         |  |                                      |                                      |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |  |
| 104.                              | 9.                      | Afforestation of uncommanded sand-dunes in Rakh Karluwala with drip irrigation system. | Bhakar                               | Bhakar                               | Un-<br>approved            | 172.50         | ..                                     | ..                                  | ..                  | ..                           | 18.40   | 18.40 | ..                            | 31.7%                | 10.7%                               |  |
| 105.                              | 10.                     | Afforestation of state lands in the border areas of Lahore/Kasur Districts             | Lahore<br>Kasur                      | Lahore<br>Kasur                      | Approved                   | 17.15          | ..                                     | ..                                  | ..                  | ..                           | 2.20    | 2.20  | ..                            | 47%                  | 12.8%                               |  |
| 106.                              | 11.                     | Energy Plantations in Faisalabad Forest Division                                       | Faisal-<br>abad                      | Toba Tek<br>Singh<br>Jaranwala       | Approved                   | 21.61          | ..                                     | ..                                  | ..                  | ..                           | 1.12    | 1.12  | ..                            | 30%                  | 5.2%                                |  |
| 107.                              | 12.                     | Afforestation of Chak No. 178/JB in distt. Jhang                                       | Jhang                                | Jhang                                | Approved                   | 11.45          | ..                                     | ..                                  | ..                  | ..                           | 1.76    | 1.76  | ..                            | 39%                  | 15.3%                               |  |
| Total (a) Irrigated Planations: - |                         |  |                                      |                                      |                            |                |  |                                     |                     |                              | ..      | 54.71 | 54.71                         |                      |                                     |  |
| b) RIVERAIN FOREST AREAS:         |                         |  |                                      |                                      |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |  |
| 108.                              | 13.                     | Afforestation of Bela Land in Lahore Circle  | Gujrat<br>Sialkot<br>Gujran-<br>wala | Gujrat<br>Sialkot<br>Gujran-<br>wala | Approved                   | 197.37         | ..                                     | 36.48                               | ..                  | ..                           | 23.44   | 23.44 | ..                            | 34%                  | 11.9%                               |  |

## FORESTRY AND WILDLIFE

(Rupees in lac)

| General<br>Serial<br>No.    | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme            |                                      | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|-----------------------------|-------------------------|---|--------------------------------------|--------------------------------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                             |                         |   | District                             | Tehsil                               |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                          | 2.                      | 3.  | 4.                                   | 5.                                   | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES            |                         |   |                                      |                                      |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| I. AFFORESTATION            |                         |   |                                      |                                      |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| b) RIVERAIN FOREST AREA:    |                         |   |                                      |                                      |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 109                         | 14.                     | Afforestation of Bela Chak Sarkar near Chinot                                 | Jhang                                | Chinot                               | Approved                   | 12.15          | ..                                     | ..                                  | ..                  | ..                          | 1.48    | 1.48  | ..                            | 51%                  | 12.18%                              |
| 110                         | 15.                     | Afforestation of forest areas along rivers Ravi and Chenab on Bela-technique. | Sialkot<br>Gujrat<br>Gujran-<br>wala | Sialkot<br>Gujrat<br>Gujran-<br>wala | Approved                   | 130.60         | ..                                     | ..                                  | ..                  | ..                          | 11.20   | 11.20 | ..                            | 28%                  | 8.6%                                |
| 111                         | 16.                     | Afforestation of Bela Massan in district Jhang on tubewell Irrigation         | Jhang                                | Jhang                                | Approved                   | 30.00          | ..                                     | ..                                  | ..                  | ..                          | 1.69    | 1.69  | ..                            | 17%                  | 5.6%                                |
| 112                         | 17                      | Afforestation of riverain lands in D.G.Khan (Phase-II)                        | D.G.Khan<br>Rajanpur                 | D.G.Khan<br>Rajanpur                 | Approved                   | 55.27          | ..                                     | ..                                  | ..                  | ..                          | 4.69    | 4.69  | ..                            | 20%                  | 8.5%                                |
| 113                         | 18.                     | Afforestation of Bela lands in Muzzafergarh Phase-II.                         | Muzzafer-<br>garh                    | Muzzafer-<br>garh                    | Approved                   | 57.20          | ..                                     | ..                                  | ..                  | ..                          | 5.97    | 5.97  | ..                            | 15%                  | 10.4%                               |
| Total (b) Riverain Areas: - |                         |   |                                      |                                      |                            |                |  |                                     |                     | ..                          | 48.47   | 48.47 |                               |                      |                                     |

## FORESTRY AND WILDLIFE

(Rupees in lac)

| General<br>Serial<br>No.       | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |                           | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |        | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |  |
|--------------------------------|-------------------------|---|---------------------------|---------------------------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|--------|-------------------------------|----------------------|-------------------------------------|--|
|                                |                         |   | District                  | Tehsil                    |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total  |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |  |
| 1.                             | 2.                      | 3.  | 4.                        | 5.                        | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.    | 14.                           | 15.                  | 16.                                 |  |
| <b>ON-GOING SCHEMES</b>        |                         |   |                           |                           |                            |                |  |                                     |                     |                              |         |        |                               |                      |                                     |  |
| <b>I. AFFORESTATION</b>        |                         |   |                           |                           |                            |                |  |                                     |                     |                              |         |        |                               |                      |                                     |  |
| <b>c) SCRUB/HILL FORESTS:</b>  |                         |   |                           |                           |                            |                |  |                                     |                     |                              |         |        |                               |                      |                                     |  |
| 114.                           | 19.                     | Afforestation/rehabilitation of scrub/hill forests in Rawalpindi Phase-II         | Rawal pindi Jehlum Attock | Rawal-pindi Jehlum Attock | Approved                   | 70.00          | ..                                     | ..                                  | ..                  | ..                           | 5.44    | 5.44   | ..                            | 27%                  | 7.8%                                |  |
| Total (c) Scrub/Hill Forests:— |                         |   |                           |                           |                            |                |  |                                     |                     |                              | ..      | 5.44   | 5.44                          |                      |                                     |  |
| <b>d) LINEAR PLANATIONS:—</b>  |                         |   |                           |                           |                            |                |  |                                     |                     |                              |         |        |                               |                      |                                     |  |
| 115.                           | 20.                     | Afforestation of Green Belt in Multan Forest Division                             | Multan                    | Multan                    | Approved                   | 26.39          | ..                                     | ..                                  | ..                  | ..                           | 2.20    | 2.20   | ..                            | 47%                  | 8.3%                                |  |
| 116                            | 21.                     | afforestation of shelterbelts around and in Shahpur and Mianwali Forest Divisions | Mianwali                  | Minawali                  | Approved                   | 77.39          | ..                                     | ..                                  | ..                  | ..                           | 5.34    | 5.34   | ..                            | 26%                  | 6.9%                                |  |
| Total (d) Linear Planations:—  |                         |   |                           |                           |                            |                |  |                                     |                     |                              | ..      | 7.54   | 7.54                          |                      |                                     |  |
| Total I—Afforestation:—        |                         |   |                           |                           |                            |                |  |                                     |                     |                              | ..      | 116.16 | 116.16                        |                      |                                     |  |

## FORESTRY AND WILDLIFE

(Rupees in lac)

| General<br>Serial<br>No.                       | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the Scheme |                              | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--|-------------------------|--|------------------------|------------------------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|  |                         |  | District               | Tehsil                       |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.   | 2.                      | 3.   | 4.                     | 5.                           | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES                               |                         |  |                        |                              |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| II. SOCIAL FORESTRY:                           |                         |  |                        |                              |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 117  | 22.                     | Afforestation of marginal private lands in irrigated tract.  | Punjab                 | Punjab                       | Approved                   | 80.85          | ..                                     | ..                                  | ..                  | ..                          | 7.52    | 7.52  | ..                            | 61.8%                | 9.3%                                |
| 118  | 23.                     | Raising of nursery plants for saline/waterlogged and marginal farmlands in the irrigated tract of Punjab | Punjab                 | Punjab                       | Approved                   | 90.00          | ..                                     | ..                                  | ..                  | ..                          | 7.81    | 7.81  | ..                            | 33%                  | 8.7%                                |
| 119  | 24.                     | Incentives for accelerated tree plantation in the Punjab.  | Punjab                 | Punjab                       | Approved                   | 22.71          | ..                                     | 0.50                                | ..                  | ..                          | 2.71    | 2.71  | ..                            | 4%                   | 12%                                 |
| 120  | 25.                     | Afforestation of Section 38 areas  | Punjab                 | Punjab                       | Approved                   | 60.00          | ..                                     | ..                                  | ..                  | ..                          | 6.45    | 6.45  | ..                            | 21%                  | 10.7%                               |
| Total II Social Forestry:—                     |                         |  |                        |                              |                            |                |  |                                     |                     | ..                          | 24.49   | 24.49 |                               |                      |                                     |
| III. WATERSHED MANAGEMENT & SOIL CONSERVATION: |                         |  |                        |                              |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 121  | 26.                     | Watershed management incatchment areas of Small Dams in Rawalpindi.                                      | Rawalpindi             | Rawalpindi                   | Approved                   | 48.27          | ..                                     | ..                                  | ..                  | ..                          | 6.09    | 6.09  | ..                            | 10%                  | 12.6%                               |
| 122  | 27.                     | Watershed management in Pothowar Phase-I.  | Rawalpindi             | Rawalpindi<br>Gujjar<br>Khan | Approved                   | 185.86         | ..                                     | 109.87                              | ..                  | ..                          | 9.75    | 9.75  | ..                            | 79%                  | 5.2%                                |
| Total III Watershed and Soil Conservation:—    |                         |  |                        |                              |                            |                |  |                                     |                     | ..                          | 15.84   | 15.84 |                               |                      |                                     |

## FORESTRY AND WILDLIFE

(Rupees in lac)

| General Serial No.                     | Sector Serial No. | Name of the Scheme  | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--|-------------------|---|------------------------|------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|  |                   |   | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                                     | 2.                | 3.  | 4.                     | 5.         | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>                |                   |   |                        |            |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| <b>V - RANGE MANAGEMENT</b>            |                   |   |                        |            |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 123                                    | 28.               | Range management in Thal Tract Phase-III  | Bhakkar                | Bhakkar    | Approved             | 40.00          | ..                          | 24.46                    | ..               | ..                          | 1.67    | 1.67  | ..                      | 82%               | 4.2%                       |
| <b>Total V-Range Management</b>        |                   |   |                        |            |                      |                |                             |                          |                  |                             | ..      | 1.67  | 1.67                    |                   |                            |
| <b>VI-PARKS &amp; RECREATION:</b>      |                   |   |                        |            |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 124                                    | 29.               | Development of focal points along G.T. Road.  | Punjab                 | Punjab     | Approved             | 30.38          | ..                          | ..                       | ..               | ..                          | 2.60    | 2.60  | ..                      | 65%               | 8.6%                       |
| 125                                    | 30.               | Development of area around Mangla Reservoir through afforestation & provision of tourist facilities | Jhelum                 | Jhelum     | Approved             | 150.47         | ..                          | 41.03                    | ..               | ..                          | 10.75   | 10.75 | ..                      | 69%               | 7.1%                       |
| 126                                    | 31.               | Improvement of existing facilities in Jallo Park.   | Lahore                 | Lahore     | Approved             | 100.37         | ..                          | 22.89                    | ..               | ..                          | 5.95    | 5.95  | ..                      | 76%               | 5.9%                       |
| 127                                    | 32.               | Development of Forest Park at Gatwala   | Faisalabad             | Faisalabad | Approved             | 122.08         | ..                          | 55.18                    | ..               | ..                          | 6.90    | 6.90  | ..                      | 93%               | 5.5%                       |
| <b>Total VI Parks &amp; Recreation</b> |                   |   |                        |            |                      |                |                             |                          |                  |                             | ..      | 26.20 | 26.20                   |                   |                            |

## FORESTRY AND WILDLIFE

| General<br>Serial<br>No.         | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the Scheme                       |  | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|----------------------------------|-------------------------|---|--|--|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                  |                         |   | District                                     | Tehsil   |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
|                                  |                         |   |  |  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| ON-GOING SCHEMES                 |                         |   |  |  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| VII-RESEARCH & EDUCATION         |                         |   |  |  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 128                              | 33.                     | Forestry Research and Train-<br>ing Centre Phase-II         | Faisal-<br>Abad                              | Faisal-<br>Abad.                               | Approved                   | 34.61          | 5.00                                   | 14.71                               |                     |                             | 1.45    | 1.45  |                               | 24%                  | 4.1%                                |
| 129                              | 34.                     | Cultivation of medicinal plants<br>in irrigated plantations | Kasur  | Chunian  | Approved                   | 4.00           |  |                                     |                     |                             | 0.38    | 0.38  |                               | 34%                  | 9.5%                                |
| 130                              | 35.                     | Strengthening of forestry educa-<br>tion in the Punjab      | Bahawalpur<br>Rawal-<br>pindi.<br>Faisalabad | Bahawal-<br>pur, Rawal-<br>pindi<br>Faisalabad | Approved                   | 43.52          | 0.73                                   |                                     |                     |                             | 2.92    | 2.92  |                               | 46%                  | 6.7%                                |
| Total VII Research and Education |                         |   |  |  |                            |                |  |                                     |                     |                             | 4.75    | 4.75  |                               |                      |                                     |
| VIII-SERICULTURE:                |                         |   |  |  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 131                              | 36.                     | Expansion of sericulture activi-<br>ties in the Punjab      | Kasur<br>Sahiwal<br>Gujrat                   | Chunian<br>Chicha-<br>watni<br>Phalia          | Approved                   | 35.23          |  |                                     |                     |                             | 3.47    | 3.47  |                               | 17%                  | 9.8%                                |
| Total VIII Sericulture           |                         |   |  |  |                            |                |  |                                     |                     |                             | 3.47    | 3.47  |                               |                      |                                     |
| IX-WILDLIFE                      |                         |   |  |  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 132                              | 37.                     | Development of Wildlife in<br>Mangla Dam Area.              | Jhelum                                       | Jhelum   | Approved                   | 31.68          |  | 14.69                               |                     |                             | 0.86    | 0.86  |                               | 90%                  | 2.7%                                |

## FORESTRY AND WILDLIFE

(Rupees in lac)

| General Serial No. | Sector Serial No. | Name of the Scheme  | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------|-------------------|---|------------------------|------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                    |                   |   | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                 | 2.                | 3.  | 4.                     | 5.         | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES   |                   |   |                        |            |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| IX-WILDLIFE        |                   |   |                        |            |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 133                | 38.               | Captive Breeding of Black Buck in Cholistan   | Bahawal-nagar          | Fort-Abbas | Approved             | 29.42          | ..                          | ..                       | ..               | ..                          | 3.95    | 3.95  | ..                      | 46%               | 13.4%                      |
| 134                | 39.               | Development of Wildlife Park at Murree  | Rawalpindi             | Murree     | Approved             | 103.76         | 2.00                        | 15.16                    | ..               | ..                          | 8.90    | 8.90  | ..                      | 62%               | 8.5%                       |
| 135                | 40.               | Development of Wildlife Park at Loibher   | Rawalpindi             | Rawalpindi | Un-Approved          | 295.00         | ..                          | ..                       | ..               | ..                          | 5.00    | 5.00  | ..                      | 2%                | 2%                         |
| 136                | 41.               | Development of Wildlife Park at Thatta-Faqirullah   | Gujranwala             | Wazirabad  | Approved             | 29.52          | ..                          | ..                       | ..               | ..                          | 4.10    | 4.10  | ..                      | 45%               | 13.8%                      |
| 137                | 42.               | Development of Wildlife in Bela and Protected Areas of Punjab                               | Punjab                 | Punjab     | Approved             | 4.74           | ..                          | ..                       | ..               | ..                          | 0.31    | 0.31  | ..                      | 75%               | 6.5%                       |
| 138                | 43.               | Improvement of Wildlife through development of Habitates in Irrigated Plantations of Punjab | Punjab                 | Punjab     | Un-Approved          | 182.45         | ..                          | ..                       | ..               | ..                          | 7.50    | 7.50  | ..                      | 8%                | 4.1%                       |
| 139                | 44.               | Development of Wildlife Park at T.T. Singh.   | T.T.Singh              | T.T.Singh  | Approved             | 33.09          | ..                          | ..                       | ..               | ..                          | 6.00    | 6.00  | ..                      | 29%               | 18%                        |
| 140                | 45.               | Development of Wildlife Park at Khanewal  | Khanewal               | Khanewal   | Approved             | 28.64          | ..                          | ..                       | ..               | ..                          | 3.25    | 3.25  | ..                      | 20%               | 11.3%                      |
| 141                | 46.               | Development of Safari Park at Jallo   | Lahore                 | Lahore     | Un-Approved.         | 600.00         | 200.00                      | ..                       | ..               | ..                          | 0.25    | 0.25  | ..                      | 0.5%              | ..                         |

## FORESTRY AND WILDLIFE

(Rupees in lac)

| General Serial No.                      | Sector Serial No. | Name of the Scheme   | Location of the Scheme |                       | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |        | Foreign Aid with Source | Physical Progress |                            |  |
|---|-------------------|--|------------------------|-----------------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|--------|-------------------------|-------------------|----------------------------|--|
|   |                   |  | District               | Tehsil                |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total  |                         | Upto June 1988    | Expected upto October 1988 |  |
| 1.                                      | 2.                | 3.   | 4.                     | 5.                    | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.    | 14.                     | 15.               | 16.                        |  |
| <b>ON-GOING SCHEMES</b>                 |                   |  |                        |                       |                      |                |                             |                          |                  |                             |         |        |                         |                   |                            |  |
| <b>IX-WILDLIFE</b>                      |                   |  |                        |                       |                      |                |                             |                          |                  |                             |         |        |                         |                   |                            |  |
| 142                                     | 47.               | Development of National Park at Chinji   | Chakwal                | Talagang              | Approved             | 140.29         | ..                          | ..                       | ..               | ..                          | 12.51   | 12.51  | ..                      | 11%               | 8.9%                       |  |
| 143                                     | 48.               | Development of Rohtas National Nature Reserve  | Jhelum                 | Jhelum                | Approved             | 128.22         | ..                          | ..                       | ..               | ..                          | 12.70   | 12.70  | ..                      | 8%                | 9.9%                       |  |
| Total IX-Wildlife                       |                   |  |                        |                       |                      |                |                             |                          |                  |                             | ..      | 65.33  | 65.33                   |                   |                            |  |
| <b>X-REGIONAL DEVELOPMENT PROGRAMME</b> |                   |  |                        |                       |                      |                |                             |                          |                  |                             |         |        |                         |                   |                            |  |
| 144.                                    | 49.               | Introduction of Pines around Khushab   | Khushab                | Sakasar Base Nowshera | Approved             | 8.02           | 5.70                        | ..                       | ..               | ..                          | 0.10    | 0.10   | ..                      | ..                | ..                         |  |
| Total X-Regional Development Programme  |                   |  |                        |                       |                      |                |                             |                          |                  |                             | ..      | 0.10   | 0.10                    |                   |                            |  |
| <b>TOTAL ON-GOING SCHEMES</b>           |                   |  |                        |                       |                      |                |                             |                          |                  |                             | ..      | 258.01 | 258.01                  |                   |                            |  |
| <b>NEW SCHEMES</b>                      |                   |  |                        |                       |                      |                |                             |                          |                  |                             |         |        |                         |                   |                            |  |
| <b>I. AFFORESTATION</b>                 |                   |  |                        |                       |                      |                |                             |                          |                  |                             |         |        |                         |                   |                            |  |
| <b>a) Irrigated Plantation</b>          |                   |  |                        |                       |                      |                |                             |                          |                  |                             |         |        |                         |                   |                            |  |
| 145                                     | 50.               | Afforestation of new areas in I/L of Abbasia Canal system                              | R.Y.Khan               | R.Y.Khan              | Un-Approved          | 200.00         | ..                          | ..                       | ..               | ..                          | 1.50    | 1.50   | ..                      | ..                | 0.75%                      |  |
| 146                                     | 51.               | Improvement of Irrigation system and Afforestation of Blank area in Walhar Plantation. | R.Y.Khan               | R.Y.Khan              | Un-Approved          | 75.77          | ..                          | ..                       | ..               | ..                          | 0.50    | 0.50   | ..                      | ..                | 0.65%                      |  |
| <b>Total (a) IRRIGATED PLANTATIONS</b>  |                   |  |                        |                       |                      |                |                             |                          |                  |                             | ..      | 2.00   | 2.00                    |                   |                            |  |



## FORESTRY AND WILDLIFE

(Rupees in lac)

| General<br>Serial<br>No.              | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the Scheme                   |  | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---------------------------------------|-------------------------|---|--|--|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                       |                         |   | District                                 | Tehsil                                   |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                                    | 2.                      | 3.  | 4.                                       | 5.                                       | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>NEW SCHEMES</b>                    |                         |   |  |  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>I. AFFORESTATION</b>               |                         |   |  |  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>d) LINEAR PLANTATIONS:</b>         |                         |   |  |  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 147                                   | 52.                     | Afforestation of blank along road & railside lands from Habibabad to Harappa in Multan Circle | Okara Sahiwal                            | Okara Sahiwal                            | Un-<br>Approved            | 59.61          |  |                                     |                     |                             | 1.00    | 1.00  |                               |                      | 1.7%                                |
| <b>Total (d) LINEAR PLANTATIONS:</b>  |                         |   |  |  |                            |                |  |                                     |                     |                             |         | 1.00  | 1.00                          |                      |                                     |
| <b>Total Afforestation</b>            |                         |   |  |  |                            |                |  |                                     |                     |                             |         | 3.00  | 3.00                          |                      |                                     |
| <b>V. RANGE MANAGEMENT</b>            |                         |   |  |  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 148                                   | 53.                     | Range management in Pothowar Tract Phase-IV.  | Jhelum Chakwal                           | Jhelum Chakwal                           | Un-<br>Approved            | 179.69         |  |                                     |                     |                             | 1.00    | 1.00  |                               |                      | 0.05%                               |
| <b>Total V-RANGEMENT MANAGEMENT.</b>  |                         |   |  |  |                            |                |  |                                     |                     |                             |         | 1.00  | 1.00                          |                      |                                     |
| <b>VI. PARKS &amp; RECREATION</b>     |                         |   |  |  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 149                                   | 54.                     | Development of focal points along roads in southern zone.                                     | Sahiwal Multan Bahawalpur. Rahimyar Khan | Sahiwal Multan Bahawalpur. Rahimyar Khan | Un-<br>Approved            | 64.79          |  |                                     |                     |                             | 1.00    | 1.00  |                               |                      |                                     |
| <b>TOTAL VI-PARKS AND RECREATION.</b> |                         |   |  |  |                            |                |  |                                     |                     |                             |         | 1.00  | 1.00                          |                      |                                     |

## FORESTRY AND WILDLIFE

(Rupees in lac)

| General<br>Serial<br>No.  | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |                  | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |        | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |         |
|---|-------------------------|---|---------------------------|------------------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|--------|-------------------------------|----------------------|-------------------------------------|---------|
|   |                         |   | District                  | Tehsil           |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total  |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |         |
| 1.  | 2.                      | 3.  | 4.                        | 5.               | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.    | 14.                           | 15.                  | 16.                                 |         |
| <b>NEW SCHEMES</b>  |                         |   |                           |                  |                            |                |  |                                     |                     |                              |         |        |                               |                      |                                     |         |
| <b>VII RESEARCH &amp; EDUCATION</b>                               |                         |   |                           |                  |                            |                |  |                                     |                     |                              |         |        |                               |                      |                                     |         |
| 150   | 55.                     | Strengthening of forestry research in the Punjab Phase-II.    | Faisal-<br>Abad           | Faisal-<br>Abad  | Un-<br>Approved            | 93.48          | ..                                     | ..                                  | ..                  | ..                           | 0.05    | 0.05   | ..                            | ..                   | 0.05%                               |         |
| <b>TOTAL VII-RESEARCH &amp; EDUCATION</b>                         |                         |   |                           |                  |                            |                |  |                                     |                     |                              | ..      | 0.05   | 0.05                          | ..                   | ..                                  | 0.05%   |
| <b>IX WILDLIFE</b>  |                         |   |                           |                  |                            |                |  |                                     |                     |                              |         |        |                               |                      |                                     |         |
| 151   | 56.                     | Development of Gavial and Marsh Crocodiles                    | Sheikhu-<br>pura          | Sheikhu-<br>pura | Un-<br>Approved            | 39.00          | ..                                     | ..                                  | ..                  | ..                           | 0.05    | 0.05   | ..                            | ..                   | 12%                                 |         |
| 152   | 57.                     | Punjab Wildlife Training & Research Centre, Gatwala Phase-II. | Faisal-<br>Abad           | Faisal-<br>Abad  | Un-<br>Approved            | 100.00         | ..                                     | ..                                  | ..                  | ..                           | 0.05    | 0.05   | ..                            | ..                   | 0.05%                               |         |
| 153   | 58.                     | Development of Wildlife Park at Vehari Phase-II.              | Vehari                    | Vehari           | Un-<br>Approved            | 8.16           | ..                                     | ..                                  | ..                  | ..                           | 1.00    | 1.00   | ..                            | ..                   | 12.7%                               |         |
| <b>TOTAL IX-WILDLIFE</b>  |                         |   |                           |                  |                            |                |  |                                     |                     |                              | ..      | 1.10   | 1.10                          | ..                   | ..                                  | 12.7%   |
| <b>TOTAL NEW SCHEMES</b>  |                         |   |                           |                  |                            |                |  |                                     |                     |                              | ..      | 6.15   | 6.15                          | ..                   | ..                                  | 6.15%   |
| <b>TOTAL FORESTRY AND WILDLIFE INCLUDING REGIONAL DEVELOPMENT</b> |                         |   |                           |                  |                            |                |  |                                     |                     |                              | ..      | 264.16 | 264.16                        | ..                   | ..                                  | 264.16% |

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**(iv) FISHERIES**

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## FISHERIES

## SUMMARY

(Rupees in lac)

| Serial No.      | Sub-Sector/Department | ON-GOING SCHEMES |         |       | NEW SCHEMES |         |       | TOTAL   |         |       |
|-----------------|-----------------------|------------------|---------|-------|-------------|---------|-------|---------|---------|-------|
|                 |                       | Capital          | Revenue | Total | Capital     | Revenue | Total | Capital | Revenue | Total |
| 1.              | Hatcheries/Seed Farms | 10.63            | 7.00    | 17.63 | ..          | ..      | ..    | 10.63   | 7.00    | 17.63 |
| 2.              | Aquaculture           | 10.04            | 2.38    | 12.42 | 0.20        | 0.85    | 1.05  | 10.24   | 3.23    | 13.47 |
| 3.              | Training              | 1.67             | 1.50    | 3.17  | ..          | ..      | ..    | 1.67    | 1.50    | 3.17  |
| 4.              | Research              | ..               | 0.75    | 0.75  | ..          | 0.50    | 0.50  | ..      | 1.25    | 1.25  |
| Total Fisheries |                       | 22.34            | 11.63   | 33.97 | 0.20        | 1.35    | 1.55  | 22.54   | 12.98   | 35.52 |

## FISHERIES

(Rupees in lac)

| General Serial No.                 | Sector Serial No. | Name of the Scheme   | Location of the Scheme           |                                   | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|------------------------------------|-------------------|--|----------------------------------|-----------------------------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                    |                   |  | District                         | Tehsil                            |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                                 | 2.                | 3.   | 4.                               | 5.                                | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>            |                   |  |                                  |                                   |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| <b>HATCHARIES &amp; SEED FARMS</b> |                   |  |                                  |                                   |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 154                                | 1.                | Establishment of Fish Seed and Brood Fish Rearing Farms in Faisalabad.                                   | Faisal-Abad                      | Faisal-Abad                       | Approved             | 48.55          | ..                          | 33.83                    | ..               | 2.33                         | 1.34    | 3.67  | ..                      | 88.1%             | 7.6%                       |
| 155                                | 2.                | Establishment of Fish Seed and Brood Fish Rearing Farms in Rawalpindi.                                   | Rawalpindi                       | Rawalpindi                        | Approved             | 50.60          | ..                          | 32.43                    | ..               | 2.67                         | 2.00    | 4.67  | ..                      | 73%               | 9.2%                       |
| 156                                | 3.                | Strengthening & Streamlining of Hatcheries, Nurseries and extension facilities for Fisheries in Punjab.  | Punjab                           | Punjab                            | Approved             | 32.44          | ..                          | 18.98                    | ..               | 0.66                         | 1.22    | 1.88  | ..                      | 92%               | 5.8%                       |
| 157                                | 4.                | Creation of Breeding & Rearing Facilities for Grass Corps and Silver Corps at Chhenawan and Mian Channu. | Gujranwala Khanewal              | Wazirabad Mian Channu             | Approved             | 19.43          | ..                          | ..                       | ..               | 0.33                         | 0.45    | 0.78  | ..                      | 85.7%             | 4%                         |
| 158                                | 5.                | Establishment of Brood Fish and Seed Rearing Farms in Sialkot.   | Sialkot                          | Sialkot                           | Approved             | 28.29          | ..                          | ..                       | ..               | 1.74                         | 0.72    | 2.46  | ..                      | 69.5%             | 8.6%                       |
| 159                                | 6.                | Establishment of Nursery Units in Bhakkar, Rajanpur Toba Tek Singh and Khushab.                          | Bhakkar Rajanpur TT Sing Khushab | Bhakkar Rajanpur TT Singh Khushab | Approved             | 38.64          | ..                          | ..                       | ..               | 2.90                         | 1.27    | 4.17  | ..                      | 82%               | 10.8%                      |
| Sub-Total                          |                   |  |                                  |                                   |                      |                |                             |                          |                  | 10.63                        | 7.00    | 17.63 | ..                      |                   |                            |

## FISHERIES

(Rupees in lac)

| General Serial No.     | Sector Serial No. | Name of the Scheme  | Location of the Scheme        |                               | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|------------------------|-------------------|---|-------------------------------|-------------------------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                        |                   |   | District                      | Tehsil                        |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                     | 2.                | 3.  | 4.                            | 5.                            | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES       |                   |   |                               |                               |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| II—AQUACULTURE:        |                   |   |                               |                               |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 160                    | 7.                | Development of Fisheries in Murree & Kahuta Tehsils.  | Rawalpindi                    | Murree Kahuta                 | Approved             | 39.90          | ..                          | ..                       | ..               | 6.70                         | 0.51    | 7.21* | ..                      | 50.8%             | 18%                        |
| 161                    | 8.                | Reclamation & Improvement of Natural Lakes in Punjab.   | Punjab                        | Punjab                        | Approved             | 11.26          | ..                          | ..                       | ..               | 0.20                         | 0.74    | 0.94  | ..                      | 61.4%             | 8.3%                       |
| 162                    | 9.                | Creation of Culture Facilities for Tilapie to promote Aquaculture in Saline/Brackish Water                  | Rahimyar Khan                 | Rahimyar Khan                 | Approved             | 18.88          | ..                          | ..                       | ..               | 3.14                         | 1.13    | 4.27  | ..                      | 23.6%             | 22.6%                      |
| Sub Total:             |                   |   |                               |                               |                      |                |                             |                          |                  | 10.04                        | 2.38    | 12.42 |                         |                   |                            |
| III—TRAINING           |                   |   |                               |                               |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 163                    | 10.               | Strengthening of Training & Research Facilities in Fisheries in Punjab.                                     | Punjab                        | Punjab                        | Approved             | 39.08          | ..                          | ..                       | ..               | 1.67                         | 1.50    | 3.17  | ..                      | 46.9%             | 8.1%                       |
| Sub Total:             |                   |   |                               |                               |                      |                |                             |                          |                  | 1.67                         | 1.50    | 3.17  |                         |                   |                            |
| IV—RESEARCH            |                   |   |                               |                               |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 164                    | 11.               | Resource Assessment and Biological studies of Satluj & Ravi Rivers for improvement of Fisheries Management. | Kasur Bahawalpur Muzaffargarh | Kasur Bahawalpur Muzaffargarh | Approved             | 12.31          | ..                          | ..                       | ..               | ..                           | 0.75    | 0.75  | ..                      | 57.8%             | 6.1%                       |
|                        |                   |   |                               |                               |                      |                |                             |                          |                  | ..                           | 0.75    | 0.75  |                         |                   |                            |
| Total On-Going Schemes |                   |   |                               |                               |                      |                |                             |                          |                  | 22.34                        | 11.63   | 33.97 |                         |                   |                            |

## FISHERIES

(Rupees in lac)

| General Serial No.      | Sector Serial No. | Name of the Scheme  | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             |         | Expenditure upto 1986-87. | Revised Estimate | Provision for July-Oct. 1988 |       |       | Foreign Aid with Upto June 1988 | Physical Progress Expected upto October 1988 |  |
|-------------------------|-------------------|---|------------------------|--------|----------------------|----------------|-----------------------------|---------|---------------------------|------------------|------------------------------|-------|-------|---------------------------------|--|--|
|                         |                   |   | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. | Capital |                           |                  | Revenue                      | Total |       |                                 |  |  |
| 1.                      | 2.                | 3.  | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.      | 10.                       | 11.              | 12.                          | 13.   | 14.   | 15.                             | 16.  |  |
| <b>ON-GOING SCHEMES</b> |                   |   |                        |        |                      |                |                             |         |                           |                  |                              |       |       |                                 |  |  |
| <b>I-AQUACULTURE:</b>   |                   |   |                        |        |                      |                |                             |         |                           |                  |                              |       |       |                                 |  |  |
| 165                     | 12.               | Second Pakistan Aquaculture Development Project, Punjab.  | Punjab                 | Punjab | Un-Approved          | 1473.05        | 638.75                      |         |                           |                  | 0.05                         | 0.05  |       |                                 | 10%  |  |
| 166                     | 13.               | Propagation and Improvement of Mahasir and Common Carp Population in Hero River and its Tributaries in Attock District. | Attock                 | Attock | Un-approved          | 11.30          |                             |         |                           |                  | 0.20                         | 0.80  | 1.00  |                                 | 35%  |  |
| Sub Total:              |                   |   |                        |        |                      |                |                             |         |                           |                  | 0.20                         | 0.85  | 1.05  |                                 |  |  |
| <b>II-RESEARCH:</b>     |                   |   |                        |        |                      |                |                             |         |                           |                  |                              |       |       |                                 |  |  |
| 167                     | 14.               | Studies on Merits of various Aquaculture Systems to improve production of commercially important fish species.          | Punjab                 | Punjab | Un-approved          | 7.49           |                             |         |                           |                  | 0.50                         | 0.50  |       |                                 | 15%  |  |
| Sub-Total               |                   |   |                        |        |                      |                |                             |         |                           |                  |                              | 0.50  | 0.50  |                                 |  |  |
| Total New Schemes       |                   |   |                        |        |                      |                |                             |         |                           |                  | 0.20                         | 1.35  | 1.55  |                                 |  |  |
| Total Fisheries:        |                   |   |                        |        |                      |                |                             |         |                           |                  | 22.54                        | 12.98 | 35.52 |                                 |  |  |

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**(v) CO-OPERATIVE AND RURAL CREDIT**

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## CO-OPERATIVE AND RURAL CREDIT

## SUMMARY

(Rupees in lac)

| Serial No. | Sub-Sector/Department         | ON-GOING SCHEMES |         |       | NEW SCHEMES |         |       | TOTAL   |         |       |
|------------|-------------------------------|------------------|---------|-------|-------------|---------|-------|---------|---------|-------|
|            |                               | Capital          | Revenue | Total | Capital     | Revenue | Total | Capital | Revenue | Total |
|            | Co-Operative and Rural Credit | ..               | 3.78    | *3.78 | ..          | 1.00    | 1.00  | ..      | 4.78    | 4.78  |
|            | Total                         | ..               | 3.78    | 3.78  | ..          | 1.00    | 1.00  | ..      | 4.78    | 4.78  |

## CO-OPERATIVE AND RURAL CREDIT

(Rupees in lac)

| General<br>Serial<br>No.                         | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme            |                                      | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |  |
|--|-------------------------|--|--------------------------------------|--------------------------------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|--|
|  |                         |  | District                             | Tehsil                               |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |  |
| 1.   | 2.                      | 3.   | 4.                                   | 5.                                   | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |  |
| <b>ON-GOING SCHEMES</b>                          |                         |  |                                      |                                      |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |  |
| 168  | 1.                      | Establishment of Cooperative Training Centre, Rawalpindi.                                  | Rawal-<br>pindi.                     | Rawal-<br>pindi                      | Approved                   | 18.56          | ..                                     | ..                                  | ..                  | ..                          | 1.36    | 1.36  | ..                            | 26.51%               | 41%                                 |  |
| 169  | 2.                      | Expansion of sugar-cane scheme on Cooperative basis in Faisal-<br>abad and Toba Tek Sing.  | Faisal-<br>abad<br>Toba Tek<br>Sing. | Faisal-<br>abad<br>Toba Tek<br>Sing. | Approved                   | 19.29          | ..                                     | ..                                  | ..                  | ..                          | 2.42    | 2.42  | ..                            | 58.22%               | 78%                                 |  |
| <b>Total On-Going Schemes.</b>                   |                         |  |                                      |                                      |                            |                |  |                                     |                     |                             | ..      | 3.78  | 3.78                          |                      |                                     |  |
| <b>NEW SCHEMES</b>                               |                         |  |                                      |                                      |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |  |
| 170  | 3.                      | Provision of drinking water Supply System in the Cooperative Training College, Faisalabad. | Faisala-<br>bad                      | Faisala-<br>bad                      | Approved                   | 9.99           | ..                                     | ..                                  | ..                  | ..                          | 1.00    | 1.00  | ..                            | ..                   | 10%                                 |  |
| <b>Total New Schemes.</b>                        |                         |  |                                      |                                      |                            |                |  |                                     |                     |                             | ..      | 1.00  | 1.00                          |                      |                                     |  |
| <b>Grand Total Cooperative and Rural Credit.</b> |                         |  |                                      |                                      |                            |                |  |                                     |                     |                             | ..      | 4.78  | 4.78                          |                      |                                     |  |

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**(vi) FOOD STORAGE**

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## FOOD STORAGE

## SUMMARY

(Rupees in Lac)

| Serial No. | Sub-Sector/Department | ON-GOING SCHEMES |         |       | NEW SCHEMES |         |       | TOTAL   |         |       |
|------------|-----------------------|------------------|---------|-------|-------------|---------|-------|---------|---------|-------|
|            |                       | Capital          | Revenue | Total | Capital     | Revenue | Total | Capital | Revenue | Total |
| 1.         | Food Department       | 25.89            | ..      | 25.89 | 15.00       | ..      | 15.00 | 40.89   | ..      | 40.89 |
|            | Total                 | 25.89            | ..      | 25.89 | 15.00       | ..      | 15.00 | 40.89   | ..      | 40.89 |

## FOOD STORAGE

(Rupees in lac)

| General<br>Serial<br>No.                  | Sector<br>Serial<br>No. | Name of the Scheme          | Location of the<br>Scheme |                   | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---|-------------------------|-----------------------------|---------------------------|-------------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|   |                         |                             | District                  | Tehsil            |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.  | 2.                      | 3.                          | 4.                        | 5.                | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>                   |                         |                             |                           |                   |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>CONSTRUCTION OF HOUSE TYPE GODOWNS</b> |                         |                             |                           |                   |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
|   |                         | Capacity                    |                           |                   |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 171.                                      | 1.                      | Wahid Bui's Lar 1000 M.Tons | R. Y. Khan                |                   | Approved                   | 6.61           | ..                                     | 0.93                                |                     | 0.25                        | ..      | 0.25  | ..                            | 104%                 | 104%                                |
| 172                                       | 2.                      | Harbanspura 10,000 M.Tons   | Lahore                    | Lahore            | Approved                   | 69.80          | ..                                     | 27.19                               |                     | 2.50                        | ..      | 2.50  | ..                            | 104%                 | 104%                                |
| 173                                       | 3.                      | Kasur 2,000 M.Tons          | Kasur                     | Kasur             | Approved                   | 13.44          | ..                                     | 13.44                               |                     | 0.50                        | ..      | 0.50  | ..                            | 104%                 | 104%                                |
| 174                                       | 4.                      | Jhang PR-II 1,000 M.Tons    | Jhang                     | Jhang             | Approved                   | 6.72           | ..                                     | 5.74                                |                     | 0.41                        | ..      | 0.41  | ..                            | 91%                  | 97%                                 |
| 175                                       | 5.                      | Jamia Abad 4,000 M.Tons     | Jhang                     | Chiniot           | Approved                   | 26.88          | ..                                     | 16.72                               |                     | 1.69                        | ..      | 1.69  | ..                            | 90%                  | 97%                                 |
| 176                                       | 6.                      | Garh Mor 4,000 M.Tons       | Jhang                     | Shorkot           | Approved                   | 26.88          | ..                                     | 18.33                               |                     | 1.28                        | ..      | 1.28  | ..                            | 113%                 | 101%                                |
| 177                                       | 7.                      | Chiniot 2,000 M.Tons        | Jhang                     | Chiniot           | Approved                   | 13.44          | ..                                     | ..                                  |                     | 1.43                        | ..      | 1.43  | ..                            | 72%                  | 83%                                 |
| 178                                       | 8.                      | Minawali 4,000 M.Tons       | Minwali                   | Mianwali          | Approved                   | 26.88          | ..                                     | 13.32                               |                     | 0.25                        | ..      | 0.25  | ..                            | 99%                  | 101%                                |
| 179                                       | 9.                      | Gulmerg 4,000 M.Tons.       | R. Y. Khan                | Khanpur           | Approved                   | 26.88          | ..                                     | 6.39                                |                     | 1.75                        | ..      | 1.75  | ..                            | 61%                  | 81%                                 |
| 180                                       | 10.                     | Chak 64/NP. 6,000 M.Tons.   | R. Y. Khan                | Khanpur           | Approved                   | 39.66          | ..                                     | 14.39                               |                     | 0.75                        | ..      | 0.75  | ..                            | 94%                  | 96%                                 |
| 181                                       | 11.                     | Chak Abdullah 3,000 M.Tons. | Rahimyar<br>Khan          | Liaquatpur        | Approved                   | 20.16          | ..                                     | 10.08                               |                     | 0.75                        | ..      | 0.75  | ..                            | 100%                 | 104%                                |
| 182                                       | 12.                     | Chak 41/Fatch 4,000 M.Tons. | Bahawal-<br>Nagar         | Bahawal<br>Nagar. | Approved                   | 26.88          | ..                                     | 13.46                               |                     | 1.00                        | ..      | 1.00  | 100%                          | 104%                 |                                     |

## FOOD STORAGE

(Rupees in lac)

| General<br>Serial<br>No.           | Sector<br>Serial<br>No. | Name of the Scheme | Location of the<br>Scheme |                   | Status<br>of the<br>Scheme | Estimated Cost |                     | Expendi-<br>ture<br>upto<br>1986-87<br>Compo-<br>nent. | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|------------------------------------|-------------------------|--------------------|---------------------------|-------------------|----------------------------|----------------|---------------------|--|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                    |                         |                    | District                  | Tehsil            |                            | Total<br>Cost  | Foreign<br>Exchange |  |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                                 | 2.                      | 3.                 | 4.                        | 5.                | 6.                         | 7.             | 8.                  | 9.   | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES                   |                         |                    |                           |                   |                            |                |                     |  |                     |                             |         |       |                               |                      |                                     |
| CONSTRUCTION OF HOUSE TYPE GODOWNS |                         |                    |                           |                   |                            |                |                     |  |                     |                             |         |       |                               |                      |                                     |
| 183                                | 13.                     | Muzaffargarh       | 4,000 M.Tons.             | Muzaffar-<br>gard | Muzaffar-<br>garh          | Approved       | 26.88               | ..   | 24.77               | 0.57                        | ..      | 0.57  | ..                            | 100%                 | 104%                                |
| 184                                | 14.                     | Islamabad          | 10,000 M.Tons.            | Islamabad         | Islamabad                  | Approved       | 80.70               | ..   | 20.19               | 2.50                        | ..      | 2.50  | ..                            | 100%                 | 105%                                |
| 185                                | 15.                     | Jamiabad           | 2,000 M.Tons.             | Jhang             | Chiniot                    | Approved       | 12.08               | ..   | ..                  | 1.64                        | ..      | 1.64  | ..                            | 61%                  | 75%                                 |
| 186                                | 16.                     | Garh More          | 2,000 M.Tons.             | Jhang             | Shorkot                    | Approved       | 13.44               | ..   | ..                  | 2.04                        | ..      | 2.04  | ..                            | 54%                  | 70%                                 |
| 187                                | 17.                     | Ahmedpursial       | 2,000 M.Tons.             | Jhang             | Shorkot                    | Approved       | 13.44               | ..   | ..                  | 2.04                        | ..      | 2.04  | ..                            | 54%                  | 70%                                 |
| 188                                | 18.                     | Vchari             | 2,000 M.Tons.             | Vchari            | Vchari                     | Approved       | 13.44               | ..   | ..                  | 2.04                        | ..      | 2.04  | ..                            | 54%                  | 70%                                 |
| 189                                | 19.                     | Panwan             | 2,000 M.Tons.             | Sheikhu-          | Sheikhu-                   | Approved       | 17.36               | ..   | ..                  | 2.50                        | ..      | 2.50  | ..                            | 42%                  | 57%                                 |
|                                    |                         | Total              | 69,000 M.Tons.            |                   |                            |                |                     |  |                     | 25.89                       | ..      | 25.89 |                               |                      |                                     |

## FOOD STORAGE

(Rupees in lac)

| General<br>Serial<br>No.   | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |                   | Status<br>of the<br>Scheme | Estimated Cost  |                     | Expendi-<br>ture<br>upto<br>1986-87<br>Compo-<br>nent. | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--|-------------------------|----------------------|---------------------------|-------------------|----------------------------|-----------------|---------------------|--|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|  |                         |                      | District                  | Tehsil            |                            | Total<br>Cost   | Foreign<br>Exchange |  |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.   | 2.                      | 3.                   | 4.                        | 5.                | 6.                         | 7.              | 8.                  | 9.   | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>NEW SCHEMES</b>   |                         |                      |                           |                   |                            |                 |                     |  |                     |                             |         |       |                               |                      |                                     |
| Re-construction of House Type<br>Godowns of the capacity of<br>50,000 M. Tons at:— |                         |                      |                           |                   |                            |                 |                     |  |                     |                             |         |       |                               |                      |                                     |
| 190  | 20.                     | PR Centre<br>Jhelum  | 1,000 M.Tons              | Jhelums           | Jhelum                     | Un-<br>Approved | 6.72                | ..   | ..                  | 0.34                        | ..      | 0.34  | ..                            | ..                   | 5%                                  |
| 191  | 21.                     | Rajapur              | 1,000 M.Tons              | Rajapur           | Rajapur                    | Un-<br>Approved | 6.72                | ..   | ..                  | 0.34                        | ..      | 0.34  | ..                            | ..                   | 5%                                  |
| 192  | 22.                     | Fazalpur             | 4,000 M.Tons              | Rajapur           | Rajapur                    | Un-<br>Approved | 26.88               | ..   | ..                  | 1.34                        | ..      | 1.34  | ..                            | ..                   | 5%                                  |
| 193  | 23.                     | Jamanshah            | 2,000 M.Tons              | Layyah            | Layyah                     | Un-<br>Approved | 13.44               | ..   | ..                  | 0.67                        | ..      | 0.67  | ..                            | ..                   | 5%                                  |
| 194  | 24.                     | Chak 138-TDA         | 4,000 M.Tons              | Layyah            | Layyah                     | Un-<br>Approved | 26.88               | ..   | ..                  | 1.34                        | ..      | 1.34  | ..                            | ..                   | 5%                                  |
| 195  | 25.                     | Karooor Lal<br>Isan. | 4,000 M.Tons              | Layyah            | Layyah                     | Un-<br>Approved | 26.88               | ..   | ..                  | 1.34                        | ..      | 1.34  | ..                            | ..                   | 5%                                  |
| 196  | 26.                     | Khanpur<br>Chamali   | 4,000 M.Tons              | Muzaffar-<br>Garh | Muzaffar-<br>Garh          | Un-<br>Approved | 26.88               | ..   | ..                  | 1.34                        | ..      | 1.34  | ..                            | ..                   | 5%                                  |
| 197  | 27.                     | Rakh Harpalu         | 8,000 M.Tons              | Muzaffar-<br>Garh | Muzaffar-<br>Garh          | Un-<br>Approved | 53.76               | ..   | ..                  | 2.22                        | ..      | 2.22  | ..                            | ..                   | 5%                                  |
| 198  | 28.                     | Jhallarain           | 6,000 M.Tons              | Muzaffar-<br>Garh | Alipur                     | Un-<br>Approved | 40.32               | ..   | ..                  | 1.55                        | ..      | 1.55  | ..                            | ..                   | 4%                                  |

## FOOD STORAGE

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the Scheme |               | Status<br>of the<br>Scheme | Estimated Cost  |                     | Expendi-<br>ture<br>upto<br>1986-87<br>Compo-<br>nent. | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|---------------------|------------------------|---------------|----------------------------|-----------------|---------------------|--|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |                     | District               | Tehsil        |                            | Total<br>Cost   | Foreign<br>Exchange |  |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.                  | 4.                     | 5.            | 6.                         | 7.              | 8.                  | 9.   | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| NEW SCHEMES              |                         |                     |                        |               |                            |                 |                     |  |                     |                             |         |       |                               |                      |                                     |
| 199                      | 29.                     | Chowk Sarwar Shaced | 2,000 M.Tons           | Muzaffar-Garh | Kot Adu                    | Un-<br>Approved | 13.44               | ..   | ..                  | 0.67                        | ..      | 0.67  | ..                            | ..                   | 5%                                  |
| 200                      | 30.                     | Chak 51             | 5,000 M.Tons           | Bahawal-pur   | Yazman                     | Un-<br>Approved | 30.20               | ..   | ..                  | 1.51                        | ..      | 1.51  | ..                            | ..                   | 5%                                  |
| 201                      | 31.                     | Yazman              | 1,000 M Tons           | Bahawal-pur   | Yazman                     | Un-<br>Approved | 6.72                | ..   | ..                  | 0.34                        | ..      | 0.34  | ..                            | ..                   | 5%                                  |
| 202                      | 32.                     | Head Majkan         | 7,000 M.Tons           | Bahawal-pur   | Yazman                     | Un-<br>Approved | 6.72                | ..   | ..                  | 0.35                        | ..      | 0.35  | ..                            | ..                   | 6%                                  |
| 203                      | 33.                     | Motla Musa          | 7,000 M.Tons           | Bahawal-pur   | Ahmed-pur East             | Un-<br>Approved | 42.28               | ..   | ..                  | 1.65                        | ..      | 1.65  | ..                            | ..                   | 4%                                  |
|                          |                         |                     | 50,000 M.Tons          |               |                            |                 | Total New Schemes   |  |                     | 15.00                       | ..      | 15.00 |                               |                      |                                     |
|                          |                         |                     |                        |               |                            | Grand Total     |                     |  | 40.89               | ..                          | 40.89   |       |                               |                      |                                     |



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**(2) RURAL DEVELOPMENT PROGRAMME**

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## RURAL DEVELOPMENT PROGRAMME

## SUMMARY

(Rupees in lac)

| Serial No. | Sub-Sector/Department             | ON-GOING SCHEMES |         |        | NEW SCHEMES |         |       | TOTAL   |         |        |
|------------|-----------------------------------|------------------|---------|--------|-------------|---------|-------|---------|---------|--------|
|            |                                   | Capital          | Revenue | Total  | Capital     | Revenue | Total | Capital | Revenue | Total  |
| 1.         | Rural Development Programme       | ..               | 190.00  | 190.00 | ..          | ..      | ..    | ..      | 190.00  | 190.00 |
|            | Total Rural Development Programme | ..               | 190.00  | 190.00 | ..          | ..      | ..    | ..      | 190.00  | 190.00 |

## RURAL DEVELOPMENT PROGRAMME

(Rupees in lac)

| General<br>Serial<br>No.                 | Sector<br>Serial<br>No. | Name of the Scheme     | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |        | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--|-------------------------|------------------------|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|--------|-------------------------------|----------------------|-------------------------------------|
|  |                         |                        | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent: |                                     |                     | Capital                     | Revenue | Total  |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                                       | 2.                      | 3.                     | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.    | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>                  |                         |                        |                           |        |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
| <b>RURAL DEVELOPMENT PROGRAMME</b>       |                         |                        |                           |        |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
| 204                                      | 1.                      | Rural Roads.           | Punjab                    | Punjab | Approved                   | --             | --                                     | 132.97                              |                     | ..                          | 77.00   | 77.00  | ..                            | ..                   | ..                                  |
| 205                                      | 2.                      | Special Directive      | Punjab                    | Punjab | Approved                   | --             | --                                     | 97.58                               |                     | ..                          | 13.00   | 13.00  | ..                            | ..                   | ..                                  |
| 206                                      | 3.                      | Focal Points Programme | Punjab                    | Punjab | Approved                   | --             | --                                     | 332.91                              |                     | ..                          | 100.00  | 100.00 | ..                            | ..                   | ..                                  |
| <b>Total On-going Schemes</b>            |                         |                        |                           |        |                            |                |  |                                     |                     | ..                          | 190.00  | 190.00 |                               |                      |                                     |
| <b>Total New Schemes</b>                 |                         |                        |                           |        |                            |                |  |                                     |                     | ..                          | ..      | ..     |                               |                      |                                     |
| <b>Total Rural Development Programme</b> |                         |                        |                           |        |                            |                |  |                                     |                     | ..                          | 190.00  | 190.00 |                               |                      |                                     |

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## **(3) INDUSTRIES AND MINERALS**

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## INDUSTRIES AND MINERALS

## SUMMARY

(Rupees in lac)

| Serial No. | Sub-Sector/Department                             | ON-GOING SCHEMES |         |       | NEW SCHEMES |         |       | TOTAL   |         |       |
|------------|---|------------------|---------|-------|-------------|---------|-------|---------|---------|-------|
|            |   | Capital          | Revenue | Total | Capital     | Revenue | Total | Capital | Revenue | Total |
| 1.         | Directorate of Industries and Mineral Development | ..               | 0.10    | 0.10  | 15.00       | 2.00    | 17.00 | 15.00   | 2.10    | 17.10 |
| 2.         | Punjab Small Industries Corporation               | 4.20             | 40.88   | 45.08 | 9.26        | ..      | 9.26  | 13.46   | 40.88   | 54.34 |
| 3.         | Punjab Mineral Development Corporation            | 0.60             | 1.00    | 1.60  | 5.10        | 2.00    | 7.10  | 5.70    | 3.00    | 8.70  |
| 4.         | Regional Development Programme:                   | ..               | 5.73    | 5.73  | ..          | ..      | ..    | ..      | 5.73    | 5.73  |
| Total      |   | 4.80             | 47.71   | 52.51 | 29.36       | 4.00    | 33.36 | 34.16   | 51.71   | 85.87 |

## INDUSTRIES AND MINERALS

(Rupees in lac)

| General Serial No.  | Sector Serial No. | Name of the Scheme                                       | Location of the Scheme |             | Status of the Scheme | Estimated Cost |                  | Expenditure upto 1986-87 Component. | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |  |
|---|-------------------|--|------------------------|-------------|----------------------|----------------|------------------|-------------------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|--|
|   |                   |  | District               | Tehsil      |                      | Total Cost     | Foreign Exchange |                                     |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |  |
| 1.  | 2.                | 3.   | 4.                     | 5.          | 6.                   | 7.             | 8.               | 9.                                  | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |  |
| <b>ON-GOING SCHEMES</b>   |                   |  |                        |             |                      |                |                  |                                     |                  |                             |         |       |                         |                   |                            |  |
| <b>DIRECTORATE OF INDUSTRIES AND MINERAL DEVELOPMENT</b>          |                   |  |                        |             |                      |                |                  |                                     |                  |                             |         |       |                         |                   |                            |  |
| 207   | 1.                | Grant of Scholarship for Industrial Education            | Sheikhpura.            | Ferozewala  | Approved             | 10.00          | ..               | 1.72                                | ..               | ..                          | 0.10    | 0.10  | ..                      | 37.2%             | 100%                       |  |
| <b>TOTAL Directorate of Industries &amp; Mineral Development.</b> |                   |  |                        |             |                      |                |                  |                                     |                  |                             | ..      | 0.10  | 0.10                    |                   |                            |  |
| <b>PUNJAB SMALL INDUSTRIES CORPORATION</b>                        |                   |  |                        |             |                      |                |                  |                                     |                  |                             |         |       |                         |                   |                            |  |
| 208   | 1.                | Stitching-cum-Embroidery Centre at Boochal Khurd.        | Chakwal                | Chakwal     | Approved             | 1.57           | ..               | 1.57                                | ..               | ..                          | 0.33    | 0.33  | ..                      | 100%              | 100%                       |  |
| 209   | 2.                | Prototype Shop at Lahore                                 | Lahore                 | Lahore      | Approved             | 38.91          | 7.19             | 37.52                               | ..               | ..                          | 2.31    | 2.31  | ..                      | 100%              | 100%                       |  |
| 210   | 3.                | Institute of Blue Pottery Multan.                        | Multan                 | Multan      | Approved             | 38.61          | 1.65             | 12.96                               | ..               | 0.20                        | 1.32    | 1.52  | ..                      | 100%              | 100%                       |  |
| 211   | 4.                | Institute of Leather Technology Gujranwala.              | Gujranwala             | Gujranwala. | Approved             | 132.58         | 74.00            | 34.21                               | ..               | ..                          | 8.67    | 8.67  | ..                      | 42%               | 100%                       |  |
| 212   | 5.                | Cutlery & Small Tools Service Centre, Nizamabad.         | Gujranwala             | Wazirabad   | Approved             | 76.73          | 51.48            | ..                                  | ..               | 1.00                        | 2.00    | 3.00  | ..                      | 4%                | 95%                        |  |
| 213   | 6.                | Payment of stipend to trainees.                          | Punjab                 | Punjab      | Approved             | 33.30          | ..               | ..                                  | ..               | ..                          | 3.46    | 3.46  | ..                      | 50%               | 35%                        |  |
| 214   | 7.                | Leather Service Centre, Kasur.                           | Kasur                  | Kasur       | Approved             | 83.92          | 56.00            | 2.00                                | ..               | ..                          | 0.58    | 0.58  | ..                      | 45%               | 99%                        |  |
| 215   | 8.                | Re-organization of Sports Goods Service Centre, Sialkot. | Sialkot                | Sialkot     | Approved             | 73.08          | 9.90             | 46.39                               | ..               | ..                          | 4.29    | 4.29  | ..                      | 75.2%             | 94.3%                      |  |

## INDUSTRIES AND MINERALS

(Rupees in lac)

| General<br>Serial<br>No.                             | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |             | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |              |              | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--|-------------------------|--|---------------------------|-------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|--------------|--------------|-------------------------------|----------------------|-------------------------------------|
|  |                         |  | District                  | Tehsil      |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue      | Total        |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.   | 2.                      | 3.   | 4.                        | 5.          | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.          | 13.          | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>                              |                         |  |                           |             |                            |                |  |                                     |                     |                             |              |              |                               |                      |                                     |
| <b>PUNJAB SMALL INDUSTRIES CORPORATION</b>           |                         |  |                           |             |                            |                |  |                                     |                     |                             |              |              |                               |                      |                                     |
| 216  | 9.                      | Balancing & Modernization of Light Engineering Service Centre, Gujranwala. | Gujranwala                | Gujranwala  | Approved                   | 162.11         | 100.80                                 | ..                                  | ..                  | 3.00                        | 3.82         | 6.82         | ..                            | ..                   | 88%                                 |
| 217  | 10.                     | Rural Industrialization/Self-Employment Programme (Subsidy Scheme)         | Punjab                    | Punjab      | Un-Approved                | 250.00         | ..                                     | ..                                  | ..                  | ..                          | 14.00        | 14.00        | ..                            | ..                   | 50%                                 |
| 218  | 11.                     | Service Centre for Agriculture Manufacturing Industries at Mian Channu.    | Khanewal                  | Mian-Channu | Un-Approved                | 226.00         | ..                                     | ..                                  | ..                  | ..                          | 0.10         | 0.10         | ..                            | ..                   | 90%                                 |
| <b>TOTAL: Punjab Small Industries Corporation</b>    |                         |  |                           |             |                            |                |  |                                     |                     | <b>4.20</b>                 | <b>40.88</b> | <b>45.08</b> |                               |                      |                                     |
| <b>PUNJAB MINERAL DEVELOPMENT CORPORATION</b>        |                         |  |                           |             |                            |                |  |                                     |                     |                             |              |              |                               |                      |                                     |
| 219  | 1.                      | Expansion of Dandot Coal mines.  | Chakwal                   | Chakwal     | Approved                   | 91.97          | 19.04                                  | 10.12                               | ..                  | 0.60                        | 1.00         | 1.60         | ..                            | ..                   | 12%                                 |
| <b>TOTAL: Punjab Mineral Development Corporation</b> |                         |  |                           |             |                            |                |  |                                     |                     | <b>0.60</b>                 | <b>1.00</b>  | <b>1.60</b>  |                               |                      |                                     |
| <b>REGIONAL DEVELOPMENT PROGRAMME</b>                |                         |  |                           |             |                            |                |  |                                     |                     |                             |              |              |                               |                      |                                     |
| 220  | 1.                      | Dehi Mazdoor Training Centre at Naushera, Tehsil & District, Khushab.      | Khushab                   | Khushab     | Approved                   | 8.54           | ..                                     | 7.67                                | ..                  | ..                          | 1.32         | 1.32         | ..                            | 100%                 | 100%                                |

## INDUSTRIES AND MINERALS

(Rupees in lac)

| General Serial No.                          | Sector Serial No. | Name of the Scheme   | Location of the Scheme |                          | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---|-------------------|--|------------------------|--------------------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|   |                   |  | District               | Tehsil                   |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.  | 2.                | 3.   | 4.                     | 5.                       | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>                     |                   |  |                        |                          |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| <b>REGIONAL DEVELOPMENT PROGRAMME</b>       |                   |  |                        |                          |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 221   | 2.                | Carpet Development Training Centre at Mirana & Qila Drawar in Cholistan Area, Tehsil Ahmadpur East, District Bahawalpur. | Cholistan Bahawalpur   | Cholistan Ahmedpur East. | Approved             | 22.42          | ..                          | 10.70                    | ..               | 1.27                        | 1.27    | ..    | 63.04%                  | 81%               |                            |
| 222   | 3.                | Development of Cottage and Small Industries in de-excluded area of D.G. Khan, District D.G. Khan and Rajanpur.           | D.G.Khan Rajanpur      | D.G.Khan Rajanpur        | Approved             | 22.42          | ..                          | 62.35                    | ..               | 2.00                        | 2.00    | ..    | 100%                    | 100%              |                            |
| 223   | 4.                | Handicrafts Development Centre for Women at Dalana and Baroot Mundwani, Tehsil & District D.G. Khan.                     | D.G.Khan               | D.G.Khan                 | Approved             | 12.00          | ..                          | 7.64                     | ..               | 1.14                        | 1.14    | ..    | 82%                     | 100%              |                            |
| <b>TOTAL Regional Development Programme</b> |                   |  |                        |                          |                      |                |                             |                          |                  | ..                          | 5.73    | 5.73  |                         |                   |                            |
| <b>TOTAL ON-GOING SCHEMES</b>               |                   |  |                        |                          |                      |                |                             |                          |                  | 4.80                        | 47.71   | 52.51 |                         |                   |                            |



## INDUSTRIES AND MINERALS

(Rupees in lac)

| General<br>Serial<br>No.  | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |                  | Status<br>of the<br>Scheme | Estimated Cost |                     | Expendi-<br>ture<br>upto<br>1986-87<br>Compo-<br>nent. | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---|-------------------------|--|---------------------------|------------------|----------------------------|----------------|---------------------|--|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|   |                         |  | District                  | Tehsil           |                            | Total<br>Cost  | Foreign<br>Exchange |  |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.  | 2.                      | 3.   | 4.                        | 5.               | 6.                         | 7.             | 8.                  | 9.   | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>NEW SCHEMES</b>  |                         |  |                           |                  |                            |                |                     |  |                     |                             |         |       |                               |                      |                                     |
| <b>DIRECTORATE OF INDUSTRIES<br/>AND MINERAL DEVELOPMENT</b>      |                         |  |                           |                  |                            |                |                     |  |                     |                             |         |       |                               |                      |                                     |
| 224   | 1.                      | Industrial Survey Feasibility<br>Studies Publication and Publicity                       | Punjab<br>Lahore          | Punjab<br>Lahore | Un-<br>Approved            | 6.00           | ..                  | ..   | ..                  | 2.00                        | 2.00    | ..    | ..                            | 25%                  |                                     |
| 225   | 2.                      | Development of Chunian<br>Industrial Area.   | Kasur                     | Chunian          | Un-<br>Approved            | 5000.00        | ..                  | ..   | ..                  | 15.00                       | ..      | 15.00 | ..                            | ..                   |                                     |
| <b>TOTAL: Directorate of Industries &amp; Mineral Development</b> |                         |  |                           |                  |                            |                |                     |  |                     | 15.00                       | 2.00    | 17.00 |                               |                      |                                     |
| <b>SMALL INDUSTRIES CORPORATION</b>                               |                         |  |                           |                  |                            |                |                     |  |                     |                             |         |       |                               |                      |                                     |
| 226   | 1.                      | Development of Small Industries<br>Estates (Feasibility Studies)                         | Punjab                    | Punjab           | Un-<br>Approved            | 15.00          | ..                  | ..   | ..                  | 4.13                        | ..      | 4.13  | ..                            | 100%                 |                                     |
| 227   | 2.                      | Balancing/Modernization of<br>Gujrat Bona China plant at<br>Institute of Cermics Gujrat. |                           |                  | Un-<br>Approved            | 12.50          | ..                  | ..   | ..                  | 4.13                        | ..      | 4.13  | ..                            | 100%                 |                                     |
| 228   | 3.                      | Regional Office at Multan.   | Multan                    | Multan           | Un-<br>Approved            | 3.00           | ..                  | ..   | ..                  | 1.00                        | ..      | 1.00  | ..                            | 100%                 |                                     |
| <b>TOTAL: Punjab Small Industries Corporation.</b>                |                         |  |                           |                  |                            |                |                     |  |                     | 9.26                        | ..      | 9.26  |                               |                      |                                     |

## INDUSTRIES AND MINERALS

(Rupees in lac)

| General<br>Serial<br>No.                             | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |         | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--|-------------------------|---|---------------------------|---------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|  |                         |   | District                  | Tehsil  |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.   | 2.                      | 3.  | 4.                        | 5.      | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>NEW SCHEMES</b>                                   |                         |   |                           |         |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>PUNJAB MINERAL DEVELOPMENT CORPORATION</b>        |                         |   |                           |         |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 229  | 1.                      | Development of Padhrar Coal Mines (Unit-3)                | Khushab                   | Khushab | Un-<br>Approved            | 80.00          | 20.00                                  | ..                                  | ..                  | 5.00                        | 2.00    | 7.00  | ..                            | ..                   | ..                                  |
| 230  | 2.                      | Import of Drilling Rigs for Assistance to Private Sector. | Punjab                    | Punjab  | Un-<br>Approved            | 37.00          | 30.00                                  | ..                                  | ..                  | 0.10                        | ..      | 0.10  | ..                            | ..                   | ..                                  |
| <b>TOTAL: Punjab Mineral Development Corporation</b> |                         |   |                           |         |                            |                |  |                                     |                     | 5.10                        | 2.00    | 7.10  |                               |                      |                                     |
| <b>TOTAL NEW SCHEMES</b>                             |                         |   |                           |         |                            |                |  |                                     |                     | 29.36                       | 4.00    | 33.36 |                               |                      |                                     |
| <b>TOTAL ON-GOING SCHEMES</b>                        |                         |   |                           |         |                            |                |  |                                     |                     | 4.80                        | 47.71   | 52.51 |                               |                      |                                     |
| <b>TOTAL INDUSTRIES AND MINERALS</b>                 |                         |   |                           |         |                            |                |  |                                     |                     | 34.16                       | 51.71   | 85.87 |                               |                      |                                     |

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**(B) PHYSICAL INFRASTRUCTURE**

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## **(4) WATER AND POWER**

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## WATER AND POWER

## SUMMARY

(Rupees in lac)

| Serial No. | Sub-Sector/Department   | ON-GOING SCHEMES |         |        | NEW SCHEMES |         |        | TOTAL   |         |        |
|------------|---|------------------|---------|--------|-------------|---------|--------|---------|---------|--------|
|            |   | Capital          | Revenue | Total  | Capital     | Revenue | Total  | Capital | Revenue | Total  |
| 1.         | Survey, Investigation & Research                                    | ..               | ..      | ..     | 3.00        | ..      | 3.00   | 3.00    | ..      | 3.00   |
| 2.         | Irrigation  | 55.40            | ..      | 55.40  | 38.00       | ..      | 38.00  | 93.40   | ..      | 93.40  |
| 3.         | Drainage and Reclamation  | 88.92            | ..      | 88.92  | 25.00       | ..      | 25.00  | 113.92  | ..      | 113.92 |
| 4.         | Miscellaneous   | 10.07            | ..      | 10.07  | 2.00        | ..      | 2.00   | 12.07   | ..      | 12.07  |
| 5.         | Remodelling of Channels under Scarp VI                              | 50.00            | ..      | 50.00  | ..          | ..      | ..     | 50.00   | ..      | 50.00  |
| 6.         | Command Water Management Project (Provincial share).                | 70.00            | 15.00   | 85.00  | ..          | ..      | ..     | 70.00   | 15.00   | 85.00  |
| 7.         | Irrigation System Rehabilitation Project Phase-I (Provincial share) | 23.50            | 1.50    | 25.00  | ..          | ..      | ..     | 23.50   | 1.50    | 25.00  |
| 8.         | Scarp Transition Pilot Project (Provincial share)                   | 5.00             | ..      | 5.00   | ..          | ..      | ..     | 5.00    | ..      | 5.00   |
|            | Total Water   | 302.89           | 16.50   | 319.39 | 68.00       | ..      | 68.00  | 370.89  | 16.50   | 387.39 |
|            | POWER   | ..               | ..      | ..     | 100.00      | ..      | 100.00 | 100.00  | ..      | 100.00 |
|            | Total Water and Power   | 302.89           | 16.50   | 319.39 | 168.00      | ..      | 168.00 | 470.89  | 16.50   | 487.39 |
| 9.         | REGIONAL DEVELOPMENT PROGRAMME                                      |                  |         |        |             |         |        |         |         |        |
|            | D. G. Khan and Rajanpur   | 2.00             | ..      | 2.00   | ..          | ..      | ..     | 2.00    | ..      | 2.00   |
|            | Total Regional Development Programme                                | 2.00             | ..      | 2.00   | ..          | ..      | ..     | 2.00    | ..      | 2.00   |
|            | GRAND Total Water and Power   | 304.89           | 16.50   | 321.39 | 168.00      | ..      | 168.00 | 472.89  | 16.50   | 489.39 |

## WATER AND POWER

(Rupees in lac)

| General<br>Serial<br>No.         | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |                  | Status<br>of the<br>Scheme | Estimated Cost |                     | Expendi-<br>ture<br>upto<br>1986-87<br>Compo-<br>nent. | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|----------------------------------|-------------------------|--|---------------------------|------------------|----------------------------|----------------|---------------------|--|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                  |                         |  | District                  | Tehsil           |                            | Total<br>Cost  | Foreign<br>Exchange |  |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                               | 2.                      | 3.   | 4.                        | 5.               | 6.                         | 7.             | 8.                  | 9.   | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>          |                         |  |                           |                  |                            |                |                     |  |                     |                             |         |       |                               |                      |                                     |
| <b>IRRIGATION SCHEMES</b>        |                         |  |                           |                  |                            |                |                     |  |                     |                             |         |       |                               |                      |                                     |
| 231                              | 1.                      | Remodelling existing<br>canal as consequences of<br>IBO Worsk UJC.         | Jhelum<br>Gujrat          | Jhelum<br>Gujrat | Approved                   | 2945.00        | ..                  | ..   | ..                  | 25.00                       | ..      | 25.00 | ..                            | 6%                   | 3%                                  |
| 232                              | 2.                      | Brick lining of tail<br>reaches of Khikhi<br>Distributory System           | TT Sing                   | TT Sing          | Approved                   | 220.00         | ..                  | ..   | ..                  | 25.00                       | ..      | 25.00 | ..                            | 32%                  | 45%                                 |
| 333.                             | 3.                      | Remodelling LBDC, R.D.<br>255-353 to meet the<br>requirement of M.P. Link. | Sahiwal                   | Sahiwal          | Approved                   | 58.82<br>63.44 | ..                  | 45.37  | ..                  | 5.40                        | ..      | 5.40  | ..                            | 94%                  | 6%                                  |
| <b>TOTAL Irrigation Schemes.</b> |                         |  |                           |                  |                            |                |                     |  |                     | 55.40                       | ..      | 55.40 |                               |                      |                                     |

## WATER AND POWER

(Rupees in lac)

| General Serial No.                    | Sector Serial No. | Name of the Scheme   | Location of the Scheme |            | Status of the Scheme    | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |              | Foreign Aid with Source | Physical Progress |                            |
|---------------------------------------|-------------------|--|------------------------|------------|-------------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|--------------|-------------------------|-------------------|----------------------------|
|                                       |                   |  | District               | Tehsil     |                         | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total        |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                                    | 2.                | 3.   | 4.                     | 5.         | 6.                      | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.          | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>               |                   |  |                        |            |                         |                |                             |                          |                  |                             |         |              |                         |                   |                            |
| <b>DRAINAGE AND RECLAMATION</b>       |                   |  |                        |            |                         |                |                             |                          |                  |                             |         |              |                         |                   |                            |
| 234                                   | 4.                | Constructing Lurriki Drain   | Sialkot                | Daska      | Approved                | 264.00         | ..                          | 50.00                    | ..               | 25.00                       | ..      | 25.00        | ..                      | 57%               | 31%                        |
| 235                                   | 5.                | Extension of Burhanpura and Watna Try Drain.                           | Kasur                  | Kasur      | Approved                | 89.55          | ..                          | 55.15                    | ..               | 12.97                       | ..      | 12.97        | ..                      | 85%               | 14%                        |
| 236                                   | 6.                | Remodelling Koth Drainage system                                       | Sheikhpura             | Sheikhpura | Approved                | 238.98         | ..                          | ..                       | ..               | 20.00                       | ..      | 20.00        | ..                      | 15%               | 42%                        |
| 237                                   | 7.                | Constructing Arrup Drain.  | Gujranwala             | Gujranwala | Approved                | 32.52          | ..                          | ..                       | ..               | 10.00                       | ..      | 10.00        | ..                      | 46%               | 54%                        |
| 238                                   | 8.                | Activating Deg Nullah in reach opposite Ananta and Ghulab Singh minor. | Gujranwal              | Gujranwala | Approved under revision | 20.30/25.75    | ..                          | 10.00                    | ..               | 5.45                        | ..      | 5.45         | ..                      | 79%               | 21%                        |
| 239                                   | 9                 | Remodelling and Extension of Drainage system in Chhachk Area           | Attock                 | Hazro      | Approved                | 86.44          | ..                          | ..                       | ..               | 5.00                        | ..      | 5.00         | ..                      | 69%               | 31%                        |
| 240                                   | 10.               | Constructing Chak No. 16 Drain   | Gujrat                 | Gujrat     | Approved                | 38.39          | ..                          | ..                       | ..               | 5.00                        | ..      | 5.00         | ..                      | 52%               | 48%                        |
| 241                                   | 11.               | Constructing Drain No. I from Shah Sadar-ud-Din to Jampur D.G.Khan     | Rajapur                | Rajapur    | Approved                | 92.97          | ..                          | 38.50                    | ..               | 5.50                        | ..      | 5.50         | ..                      | 94%               | 6%                         |
| <b>Total Drainage and Reclamation</b> |                   |  |                        |            |                         |                |                             |                          |                  | <b>88.92</b>                |         | <b>88.92</b> |                         |                   |                            |

## WATER AND POWER

(Rupees in lac)

| General Serial No.      | Sector Serial No. | Name of the Scheme  | Location of the Scheme                       |  | Status of the Scheme | Estimated Cost |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-------------------------|-------------------|---|--|--|----------------------|----------------|----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                         |                   |   | District                                     | Tehsil                                       |                      | Total Cost     | Foreign Exchange Component |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                      | 2.                | 3.  | 4.   | 5.   | 6.                   | 7.             | 8.                         | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b> |                   |   |  |  |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| <b>MISCELLANEOUS</b>    |                   |   |  |  |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| 242                     | 12                | Constructing Office accommodation in Canal Colony Mustafabad Phase-IV.  | Lahore                                       | Lahore                                       | Approved             | 25.30          | ..                         | ..                       | ..               | 3.00                         | ..      | 3.00  | ..                      | 79%               | 21%                        |
| 243                     | 13                | Constructing residential and non-residential accommodation in UJC, Circle.  | Jhelum                                       | Jhelum                                       | Approved             | 38.83          | ..                         | ..                       | ..               | 2.00                         | ..      | 2.00  | ..                      | 77%               | 23%                        |
| 244                     | 14                | Constructing Shed for heavy Machinery and Vehicle in T/well Workshop Division of Scrap III, Circle, at Muzaffargarh | Muzaffargarh                                 | Muzaffargarh                                 | Approved             | 8.04           | ..                         | ..                       | ..               | 3.07                         | ..      | 3.07  | ..                      | 62%               | 38%                        |
| 245                     | 15                | Constructing accommodation for Establishment of Power Zone  | Lahore<br>Faisalabad<br>Multan<br>Rawalpindi | Lahore<br>Faisalabad<br>Multan<br>Rawalpindi | Approved             | 39.29          | ..                         | ..                       | ..               | 2.00                         | ..      | 2.00  | ..                      | 76%               | 24%                        |
| Total Miscellaneous     |                   |   |  |  |                      |                |                            |                          |                  | 10.07                        | ..      | 10.07 | ..                      |                   |                            |
| 246                     | 16                | Irrigation system Rehabilitation Project, Phase.I (Provincial share).   | Punjab                                       | Punjab                                       | Approved             | 6488.00        | 1716.00                    | 5078.00                  | ..               | 23.50                        | 1.50    | 25.00 | ..                      | 81%               | 19%                        |
| 247                     | 17                | Remodelling of Channels under Scarp VI.   | RY Khan                                      | RY Khan                                      | Approved             | 6360.00        | ..                         | 3906.00                  | ..               | 50.00                        | ..      | 50.00 | ..                      | 50%               | 20%                        |
| 248                     | 18                | Command Water Management Project (Provincial share)   | Punjab                                       | Punjab                                       | Approved             | 6689.00        | 431.40                     | 1398.10                  | ..               | 70.00                        | 15.00   | 85.00 | ..                      | 60%               | 15%                        |



## WATER AND POWER

(Rupees in lac)

| General Serial No.                         | Sector Serial No. | Name of the Scheme  | Location of the Scheme |              | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |        | Foreign Aid with Source | Physical Progress |                            |
|--|-------------------|---|------------------------|--------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|--------|-------------------------|-------------------|----------------------------|
|  |                   |   | District               | Tehsil       |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total  |                         | Upto June 1988    | Expected upto October 1988 |
| 1.   | 2.                | 3.  | 4.                     | 5.           | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.    | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>                    |                   |   |                        |              |                      |                |                             |                          |                  |                             |         |        |                         |                   |                            |
| 249  | 19.               | Scarp Transition Pilot Project                                      | Sheikhu-pura           | Sheikhu-pura | Approved             | 2955.54        | 1304.81                     | 10.00                    |                  | 5.00                        |         | 5.00   |                         | 25%               | 35%                        |
| <b>REGIONAL DEVELOPMENT PROGRAMME</b>      |                   |   |                        |              |                      |                |                             |                          |                  |                             |         |        |                         |                   |                            |
| 250  | 20.               | Restoration of Sanghar Irrigation system.                           | DG Khan                | DG Khan      | Approved             | 39.19          |                             | 16.00                    |                  | 2.00                        |         | 2.00   |                         | 90%               | 10%                        |
| Total Regional Development Programme.      |                   |   |                        |              |                      |                |                             |                          |                  | 2.00                        |         | 2.00   |                         |                   |                            |
| Total On-going schemes                     |                   |   |                        |              |                      |                |                             |                          |                  | 304.89                      | 16.50   | 321.39 |                         |                   |                            |
| <b>NEW SCHEMES</b>                         |                   |   |                        |              |                      |                |                             |                          |                  |                             |         |        |                         |                   |                            |
| <b>SURVEY INVESTIGATION &amp; RESEARCH</b> |                   |   |                        |              |                      |                |                             |                          |                  |                             |         |        |                         |                   |                            |
| 251  | 1.                | Conducting basic research studies in I.R.I. Lahore during 1988-89   | Punjab                 | Punjab       | Unapproved           | 20.00          |                             | 3.00                     |                  | 3.00                        |         | 3.00   |                         |                   | 100%                       |
| Total Survey Investigation and Research.   |                   |   |                        |              |                      |                |                             |                          |                  | 3.00                        |         | 3.00   |                         |                   |                            |
| <b>IRRIGATION SCHEMES</b>                  |                   |   |                        |              |                      |                |                             |                          |                  |                             |         |        |                         |                   |                            |
| 252  | 2.                | Extension of load on Mianwali Lift Irrigation Scheme.               | Mianwali               | Mianwali     | Unapproved           | 8.00           |                             |                          |                  | 8.00                        |         | 8.00   |                         |                   | 100%                       |
| 253  | 3.                | Remodelling Q.B. Link for Raising its capacity from 18600-23000 Cs. | Gujranwala             | Gujranwala   | Un-Approved          | 250.00         |                             |                          |                  | 20.00                       |         | 20.00  |                         |                   |                            |
| 254  | 4.                | Construction of Noorshah Disty and Mallou Sheikhpura Minor          | Sahiwal                | Depalpur     | Un-Approved          | 79.34          |                             |                          |                  | 10.00                       |         | 10.00  |                         |                   |                            |
| Total Irrigation Schemes                   |                   |   |                        |              |                      |                |                             |                          |                  | 38.00                       |         | 38.00  |                         |                   |                            |

## WATER AND POWER

(Rupees in lac)

| General Serial No.              | Sector Serial No. | Name of the Scheme  | Location of the Scheme            |                                    | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------------|-------------------|---|-----------------------------------|------------------------------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                 |                   |   | District                          | Tehsil                             |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                              | 2.                | 3.  | 4.                                | 5.                                 | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>NEW SCHEMES</b>              |                   |   |                                   |                                    |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| <b>DRAINAGE AND RECLAMATION</b> |                   |   |                                   |                                    |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 255                             | 5.                | Roboring damaged/deteriorated saline Tubewells in Scarp I Circle.         | Sheikhu-pura<br>G.Wala<br>F. Abad | Sheikhu-pura<br>G.Wala<br>F. Abad  | Un-approved          | 25.00          |                             |                          |                  |                             | 4.00    |       | 4.00                    |                   | 100%                       |
| 256                             | 6.                | Roboring damaged/deteriorated saline Tubewells in Scarp II Circle.        | Jhang<br>Gujrat                   | Jhang<br>Gujrat                    | Un-approved          | 25.00          |                             |                          |                  |                             | 4.00    |       | 4.00                    |                   | 100%                       |
| 257                             | 7.                | Reboring damaged/deteriorated saline Tubewells in Scarp III Circle.       | Muzaffargarh                      | Muzaffargarh<br>Kot Adu<br>Ali pur | Unapproved           | 20.00          |                             |                          |                  |                             | 4.00    |       | 4.00                    |                   | 100%                       |
| 258                             | 8.                | Roboring damaged/deteriorated Saline T/wells Scarp IV, Circle             | Lahore<br>Sheikhu-                | Lahore<br>Sheikhu-                 | Unapproved           | 20.00          |                             |                          |                  |                             | 4.00    |       | 4.00                    |                   | 100%                       |
| 259                             | 9.                | Reboring damaged/deteriorated tubewells in Panjnad Abbasia Scarp          | R. Y.<br>Khan                     | Liaquat-Pur                        | Unapproved           | 10.00          |                             |                          |                  |                             | 2.00    |       | 2.00                    |                   | 100%                       |
| 260                             | 10.               | Reboring damaged/deteriorated tubewells in Fordwah, Sadiqia Scarp.        | Bahawal-Nagar                     | Bahawal-Nagar                      | Unapproved           | 10.00          |                             |                          |                  |                             | 2.00    |       | 2.00                    |                   | 100%                       |
| 261                             | 11.               | Renoring damaged/deteriorated tubewells No. M.D.K. 299 in Scarp IV Circle | Sheikhu-pura                      | Sheikhu-pura.                      | Unapproved           | 5.50           |                             |                          |                  |                             | 3.00    |       | 3.00                    |                   | 100%                       |

## WATER AND POWER

(Rupees in lac)

| General Serial No.               | Sector Serial No. | Name of the Scheme  | Location of the Scheme |          | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |        | Foreign Aid with Source | Physical Progress |                            |
|----------------------------------|-------------------|---|------------------------|----------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|--------|-------------------------|-------------------|----------------------------|
|                                  |                   |   | District               | Tehsil   |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total  |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                               | 2.                | 3.  | 4.                     | 5.       | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.    | 14.                     | 15.               | 16.                        |
| <b>NEW SCHEMES</b>               |                   |   |                        |          |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |
| <b>DRAINAGE AND RECLAMATION</b>  |                   |   |                        |          |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |
| 262                              | 12.               | Installation of New tubewells No. P.H. 282-A in Scarp II Circle               | Gujrat                 | Gujrat   | Unapproved           | 2.8            | ..                          | ..                       | ..               | 2.00                         | ..      | 2.00   | ..                      | ..                | 100%                       |
| Total Drainage and Reclamation   |                   |   |                        |          |                      |                |                             |                          |                  | 25.00                        |         | 25.00  |                         |                   |                            |
| <b>MISCELLANEOUS</b>             |                   |   |                        |          |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |
| 263                              | 13.               | Reconstruction of Irrigation Rest House, Nooraywala.                          | Sargodha               | Sargodha | Un-Approved          | 12.00          | ..                          | ..                       | ..               | 2.00                         | ..      | 2.00   | ..                      | ..                | 100%                       |
| TOTAL Miscellanous               |                   |   |                        |          |                      |                |                             |                          |                  | 2.00                         |         | 2.00   |                         |                   |                            |
| <b>P O W E R</b>                 |                   |   |                        |          |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |
| 264                              | 14.               | Electrification of left over abadies of already electrified Village in Punjab | Punjab                 | Punjab   | Unapproved           | 300.00         | ..                          | ..                       | ..               | 100.00                       | ..      | 100.00 | ..                      | ..                | 100%                       |
| Total New Schemes, Water & Power |                   |   |                        |          |                      |                |                             |                          |                  | 168.00                       |         | 168.00 |                         |                   |                            |
| Total On-going Schemes.          |                   |   |                        |          |                      |                |                             |                          |                  | 304.89                       | 16.50   | 321.39 |                         |                   |                            |
| Grand Total Water and Power..    |                   |   |                        |          |                      |                |                             |                          |                  | 472.89                       | 16.50   | 489.39 |                         |                   |                            |

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## **(5) ROADS AND BRIDGES**

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## ROADS AND BRIDGES

## SUMMARY

(Rupees in lac)

| Serial No. | Sub-Sector/Department         | ON-GOING SCHEMES |           |                | NEW SCHEMES    |           |                | TOTAL          |           |                |
|------------|-------------------------------|------------------|-----------|----------------|----------------|-----------|----------------|----------------|-----------|----------------|
|            |                               | Capital          | Revenue   | Total          | Capital        | Revenue   | Total          | Capital        | Revenue   | Total          |
|            | <b>DIVISION</b>               |                  |           |                |                |           |                |                |           |                |
|            | Lahore                        | 775.00           | ..        | 775.00         | 1114.00        | ..        | 1114.00        | 1889.00        | ..        | 1889.00        |
|            | Gujranwala                    | 60.00            | ..        | 60.00          | 35.00          | ..        | 35.00          | 95.00          | ..        | 95.00          |
|            | Rawalpindi                    | 575.00           | ..        | 575.00         | 10.00          | ..        | 10.00          | 585.00         | ..        | 585.00         |
|            | Sargodha                      | 56.00            | ..        | 56.00          | 3.00           | ..        | 3.00           | 59.00          | ..        | 59.00          |
|            | Faisalabad                    | 28.00            | ..        | 28.00          | 3.00           | ..        | 3.00           | 31.00          | ..        | 31.00          |
|            | Multan                        | 40.00            | ..        | 40.00          | 8.00           | ..        | 8.00           | 48.00          | ..        | 48.00          |
|            | Bahawalnagar                  | 108.00           | ..        | 108.00         | 2.00           | ..        | 2.00           | 110.00         | ..        | 110.00         |
|            | D.G. Khan                     | 12.00            | ..        | 12.00          | 1.00           | ..        | 1.00           | 13.00          | ..        | 13.00          |
|            | Special Development Programme | 36.00            | ..        | 36.00          | ..             | ..        | ..             | 36.00          | ..        | 36.00          |
|            | Punjab Highways Authority.    | 59.00            | ..        | 59.00          | 143.00         | ..        | 143.00         | 202.00         | ..        | 202.00         |
|            | <b>Total</b>                  | <b>1749.00</b>   | <b>..</b> | <b>1749.00</b> | <b>1319.00</b> | <b>..</b> | <b>1319.00</b> | <b>3068.00</b> | <b>..</b> | <b>3068.00</b> |

## ROAD AND BRIDGES

(Rupees in lac)

| General Serial No.    | Sector Serial No. | Name of the Scheme  | Location of the Scheme |               | Status of the Scheme | Estimated Cost |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-----------------------|-------------------|---|------------------------|---------------|----------------------|----------------|----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                       |                   |   | District               | Tehsil        |                      | Total Cost     | Foreign Exchange Component |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                    | 2.                | 3.  | 4.                     | 5.            | 6.                   | 7.             | 8.                         | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES      |                   |   |                        |               |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| CIVIL DIVISION LAHORE |                   |   |                        |               |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| 265                   | 1.                | Upgrading Lahore Sheikhpura road(old carriage way mile 5.25 to 9.83 . | Sheikhpura             | Ferozewala    | Approved             | 272.10         | ..                         | 166.53                   | ..               | 10.00                        | ..      | 10.00 | ..                      | ..                | 76%                        |
| 266                   | 2.                | W/I Dehli Multan road mile 274/0 276/0.                               | Okara                  | Okara         | Approved             | 82.56          | ..                         | 4.89                     | ..               | 6.00                         | ..      | 6.00  | ..                      | ..                | 48%                        |
| 267                   | 3.                | Construction of over-head bridge on Okara Mari pattan road.           | Okara                  | Okara         | Approved             | 268.00         | ..                         | 112.85                   | ..               | 6.00                         | ..      | 6.00  | ..                      | ..                | 81%                        |
| 268                   | 4.                | W/I LFL road mile 22/0 to 33/7.                                       | Kasur                  | Kasur         | Approved             | 123.35         | ..                         | 19.98                    | ..               | 6.00                         | ..      | 6.00  | ..                      | ..                | 41%                        |
| 269                   | 5.                | W/I of Lahore Sheikhpura road from Shahdara Chowk to Begum Kot.       | Sheikhpura             | Ferozewala    | Approved             | 266.00         | ..                         | ..                       | ..               | 6.00                         | ..      | 6.00  | ..                      | ..                | 17%                        |
| 270                   | 6.                | a) W/I of Changa Manga Jamber road mile 0 to 6.                       | Kasur                  | Chunian       | Approved             | 283.40         | ..                         | ..                       | ..               | 20.00                        | ..      | 20.00 | ..                      | ..                | 35%                        |
|                       |                   | b) W/I of Changa Manga Jamber road mile 6/0 to 13.25.                 | Kasur                  | Chunian       | Approved             | 197.72         | ..                         | ..                       | ..               | 12.00                        | ..      | 12.00 | ..                      | ..                | 16%                        |
| 271                   | 7.                | W/I of Mangtanwala Nankana Sahib Road.                                | Sheikhpura             | Nankana Sahib | Approved             | 104.74         | ..                         | ..                       | ..               | 5.00                         | ..      | 5.00  | ..                      | ..                | 19%                        |
| 272                   | 8.                | Upgrading Lahore Sheikhpura road mile 9.83 to 15.0(old carriage way)  | Seikhpura              | Ferozewala    | Approved             | 275.37         | ..                         | ..                       | ..               | 6.00                         | ..      | 6.00  | ..                      | ..                | 13%                        |

## ROAD AND BRIDGES

(Rupees in lac)

| General Serial No.    | Sector Serial No. | Name of the Scheme  | Location of the Scheme |             | Status of the Scheme | Estimated Cost |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |        | Foreign Aid with Source | Physical Progress |                            |
|-----------------------|-------------------|---|------------------------|-------------|----------------------|----------------|----------------------------|--------------------------|------------------|------------------------------|---------|--------|-------------------------|-------------------|----------------------------|
|                       |                   |   | District               | Tehsil      |                      | Total Cost     | Foreign Exchange Component |                          |                  | Capital                      | Revenue | Total  |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                    | 2.                | 3.  | 4.                     | 5.          | 6.                   | 7.             | 8.                         | 9.                       | 10.              | 11.                          | 12.     | 13.    | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES      |                   |   |                        |             |                      |                |                            |                          |                  |                              |         |        |                         |                   |                            |
| CIVIL DIVISION LAHORE |                   |   |                        |             |                      |                |                            |                          |                  |                              |         |        |                         |                   |                            |
| 273                   | 9.                | Upgrading Lahore Sheikhupura road mile 15/0 to 22.50 (old carriage way).    | Sheikhupura            | Sheikhupura | Approved             | 279.75         | ..                         | ..                       | ..               | 6.00                         | ..      | 6.00   | ..                      | ..                | 13%                        |
| 274                   | 10.               | W/I of Jaranwala Shahkot road mile 14 to 24.                                | Sheikhupura            | Sheikhupura | Approved             | 25.79          | ..                         | ..                       | ..               | 3.00                         | ..      | 3.00   | ..                      | ..                | 100%                       |
| 275                   | 11.               | W/I/Carpetting road from Chauburji to Niazbeg Thokar:                       |                        |             |                      |                |                            |                          |                  |                              |         |        |                         |                   |                            |
|                       |                   | i) Chauburji to Yateemkhana   | Lahore                 | Lahore      | Approved             | 242.34         | ..                         | ..                       | ..               | 25.00                        | ..      | 25.00  | ..                      | ..                | 47%                        |
|                       |                   | ii) Yateemkhana to Thokar Niazbeg mile 7/0 to 9/5.                          | Lahore                 | Lahore      | Approved             | 298.89         | ..                         | ..                       | ..               | 20.00                        | ..      | 20.00  | ..                      | ..                | 17%                        |
| 276                   | 12.               | S/Carpetting of Lahore Sheikhupura road mile 5 to 14 new carriage way.      | Sheikhupura            | Ferozewala  | Un-Approved          | 270.00         | ..                         | ..                       | ..               | 6.00                         | ..      | 6.00   | ..                      | ..                | 2%                         |
| 277                   | 13.               | S/Carpetting Lahore Sheikhupura road mile 14/0 to 22.50 (new carriage way). | Sheikhupura            | Sheikhupura | Un-Approved          | 270.00         | ..                         | ..                       | ..               | 6.00                         | ..      | 6.00   | ..                      | ..                | 2%                         |
| 278                   | 14.               | W/S of Ferozwatwan Warbartan road length 6 miles.                           | Sheikhupura            | Sheikhupura | Approved             | 65.98          | ..                         | ..                       | ..               | 8.00                         | ..      | 8.00   | ..                      | ..                | 27%                        |
| 279                   | 15.               | Improvement of road from Jallo to Mughalpur Lalpul left bank.               | Lahore                 | Lahore      | Approved             | 285.00         | ..                         | ..                       | ..               | 100.00                       | ..      | 100.00 | ..                      | ..                | 58%                        |

## ROAD AND BRIDGES

(Rupees in lac)

| General<br>Serial<br>No.     | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |          | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |        | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|------------------------------|-------------------------|---|---------------------------|----------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|--------|-------------------------------|----------------------|-------------------------------------|
|                              |                         |   | District                  | Tehsil   |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total  |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                           | 2.                      | 3.  | 4.                        | 5.       | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.    | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>      |                         |   |                           |          |                            |                |  |                                     |                     |                              |         |        |                               |                      |                                     |
| <b>CIVIL DIVISION LAHORE</b> |                         |   |                           |          |                            |                |  |                                     |                     |                              |         |        |                               |                      |                                     |
| 280.                         | 16.                     | W/S of road from KM 10 to 20<br>left bank of Lahore branch canal                                  | Lahore                    | Lahore   | Approved                   | 281.97         | ..                                     | ..                                  | ..                  | 10.00                        | ..      | 100.00 | ..                            | ..                   | 58%                                 |
| 281                          | 17.                     | Reconstructing of road from<br>Garden town to Thokar Niazbeg left<br>bank of Lahore branch canal. | Lahore                    | Lahore   | Approved                   | 282.69         | ..                                     | ..                                  | ..                  | 100.00                       | ..      | 100.00 | ..                            | ..                   | 58%                                 |
| 282                          | 18.                     | Upgrading of road from KM 61<br>to 71 right bank of Lahore<br>branch canal.                       | Lahore                    | Lahore   | Approved                   | 295.90         | ..                                     | ..                                  | ..                  | 100.00                       | ..      | 100.00 | ..                            | ..                   | 55%                                 |
| 383                          | 19.                     | Improvement of road from Muslim<br>Town to Thokar Niazbeg right<br>bank                           | Lahore                    | Lahore   | Approved                   | 278.17         | ..                                     | ..                                  | ..                  | 100.00                       | ..      | 100.00 | ..                            | ..                   | 59%                                 |
| 284                          | 20.                     | Rehabilitation of road from<br>Engineering Academy to Muslim<br>Town (right bank).                | Lahore                    | Lahore   | Approved                   | 294.00         | ..                                     | ..                                  | ..                  | 100.00                       | ..      | 100.00 | ..                            | ..                   | 56%                                 |
| 285                          | 21.                     | W/S of Depalpur Sulemani road<br>via Wassianwala Sulemanke to<br>Wassianwala length 16.25 mile.   | Okara                     | Depalpur | Approved                   | 171.60         | ..                                     | ..                                  | ..                  | 6.00                         | ..      | 6.00   | ..                            | ..                   | 9%                                  |
| 286                          | 22.                     | W/S of Depalpur Sulemanki road<br>scc. Dehli Multan road mile 263/0.<br>27 3/7.                   | Okara                     | Depalpur | Approved                   | 125.27         | ..                                     | ..                                  | ..                  | 6.00                         | ..      | 6.00   | ..                            | ..                   | 13%                                 |



## ROAD AND BRIDGES

(Rupees in lac)

| General Serial No.        | Sector Serial No. | Name of the Scheme  | Location of the Scheme |             | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |        | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------|---|------------------------|-------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|--------|-------------------------|-------------------|----------------------------|
|                           |                   |   | District               | Tehsil      |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total  |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                        | 2.                | 3.  | 4.                     | 5.          | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.    | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES          |                   |   |                        |             |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |
| CIVIL DIVISION LAHORE     |                   |   |                        |             |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |
| 287                       | 23.               | Constructing of over-head bridge over Rly level crossing Ferozpur road.                     | Lahore                 | Lahore      | Approved             | 295.18         | ..                          | 146.12                   | ..               | 6.00                         | ..      | 6.00   | ..                      | ..                | 100%                       |
| 288                       | 24.               | W/I of LFL road from ICI to Mile 10.  | Lahore                 | Lahore      | Approved             | 278.00         | ..                          | 140.00                   | ..               | 6.00                         | ..      | 6.00   | ..                      | ..                | 100%                       |
| Total:                    |                   |   |                        |             |                      |                |                             |                          |                  | 775.00                       | ..      | 775.00 |                         |                   |                            |
| CIVIL DIVISION GUJRANWALA |                   |   |                        |             |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |
| 289                       | 25.               | W/I Gujrat Bhimber road L-22 miles.   | Gujrat                 | Gujrat      | Approved             | 187.95         | ..                          | 25.00                    | ..               | 8.00                         | ..      | 8.00   | ..                      | ..                | 49%                        |
| 290                       | 26.               | W/R Gujranwala Sialkot road mile 0/0 to 7.77.   | Gujranwala             | Gujranwala  | Approved             | 243.00         | ..                          | 0.25                     | ..               | 15.00                        | ..      | 15.00  | ..                      | ..                | 20%                        |
| 291                       | 27.               | W/I of Gujranwala Satrah Pasrur road mile 8/4 to 29/2.                                      | Gujranwala             | Pasrur      | Approved             | 189.60         | ..                          | 29.95                    | ..               | 6.00                         | ..      | 6.00   | ..                      | ..                | 32%                        |
| 292                       | 28.               | Construction of new bridge over lower Chenab canal in mile 29 of Gujranwala Hafizabad road. | Gujranwala             | Hafizabad   | Approved             | 77.04          | ..                          | 33.17                    | ..               | 7.00                         | ..      | 7.00   | ..                      | ..                | 65%                        |
| 293                       | 29.               | W/I of Gujranwala Qadirabad road I-32.10 mile.  | Gujranwala             | Gujranwala/ | Approved             | 295.32         | ..                          | 68.92                    | ..               | 8.00                         | ..      | 8.00   | ..                      | ..                | 65%                        |

## ROAD AND BRIDGES

(Rupees in lac)

| General Serial No.               | Sector Serial No. | Name of the Scheme   | Location of the Scheme |                 | Status of the Scheme | Estimated Cost |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|----------------------------------|-------------------|--|------------------------|-----------------|----------------------|----------------|----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                  |                   |  | District               | Tehsil          |                      | Total Cost     | Foreign Exchange Component |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                               | 2.                | 3.   | 4.                     | 5.              | 6.                   | 7.             | 8.                         | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>          |                   |  |                        |                 |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| <b>CIVIL DIVISION GUJRANWALA</b> |                   |  |                        |                 |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| 294                              | 30.               | Provincialization of Phalia Sidha length 7.50 miles.               | Gujrat                 | Phalia          | Approved             | 35.53          | ..                         | ..                       | ..               | 5.00                         | ..      | 5.00  | ..                      | ..                | 42%                        |
| 295                              | 31.               | Provincialization of:  |                        |                 |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
|                                  | i)                | Wazirabad Rasulnagar Road.   | Gujranwala             | Wazirabad       | Approved             | 34.34          | ..                         | ..                       | ..               | 5.00                         | ..      | 5.00  | ..                      | ..                | 15%                        |
|                                  | ii)               | Klassike Mansoorwali Road  | Gujranwala             | Wazirabad       | Approved             | 53.87          | ..                         | ..                       | ..               | 6.00                         | ..      | 6.00  | ..                      | ..                | 20%                        |
|                                  |                   | <b>Total:</b>  |                        |                 |                      |                |                            |                          |                  | 60.00                        | ..      | 60.00 |                         |                   |                            |
| <b>CIVIL DIVISION RAWALPINDI</b> |                   |  |                        |                 |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| 296                              | 32.               | W/I of Sohawa Chakwal road mile 15/4 to 44/4.                      | Chakwal                | Chakwal         | Approved             | 237.74         | ..                         | 158.88                   | ..               | 6.00                         | ..      | 6.00  | ..                      | ..                | 90%                        |
| 297                              | 33.               | W/I of SCTM road mile 44/4 to 72.                                  | Chakwal                | Chakwal         | Approved             | 202.20         | ..                         | 140.00                   | ..               | 8.00                         | ..      | 8.00  | ..                      | ..                | 93%                        |
| 298                              | 34.               | Constructing of Pindigheb Dhandi Chaki Miara Sharif length 19 mile | Attock                 | Pindigheb       | Approved             | 122.58         | ..                         | 32.61                    | ..               | 6.00                         | ..      | 6.00  | ..                      | ..                | 60%                        |
| 299                              | 35.               | Construction of Bura Jangle Jhelum to Rathas length 19 miles       | Jhelum                 | Pind Dadan Khan | Approved             | 185.00         | ..                         | 5.02                     | ..               | 6.00                         | ..      | 6.00  | ..                      | ..                | 20%                        |

## ROAD AND BRIDGES

(Rupees in lac)

| General Serial No.        | Sector Serial No. | Name of the Scheme   | Location of the Scheme |          | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------|--|------------------------|----------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                           |                   |  | District               | Tehsil   |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                        | 2.                | 3.   | 4.                     | 5.       | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES          |                   |  |                        |          |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| CIVIL DIVISION RAWALPINDI |                   |  |                        |          |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 300                       | 36.               | Constructing of high level bridge over Sohan river in mile 10 of THAT road.                | Chakwal                | Talagang | Approved             | 153.27         | ..                          | 6.14                     | ..               | 8.00                         | ..      | 8.00  | ..                      | ..                | 41%                        |
| 301                       | 37.               | W/I of THAT road mile 40/5 to 42/7 sec. session court to Islam Line.                       | Attock                 | Attock   | Approved             | 32.56          | ..                          | 5.10                     | ..               | 2.00                         | ..      | 2.00  | ..                      | ..                | 100%                       |
| 302                       | 38.               | Constructing of bridge on Kohan Nullah near Malot.   | Jhelum                 | Sohawa   | Unapproved           | 286.00         | ..                          | ..                       | ..               | 6.00                         | ..      | 6.00  | ..                      | ..                | 2%                         |
| 303                       | 39.               | Constructing of bridge on RMK road near Kohala on river Jhelum                             | Rawalpindi             | Murree   | Un-Approved          | 390.00         | ..                          | ..                       | ..               | 5.00                         | ..      | 5.00  | ..                      | ..                | 1%                         |
| 304                       | 40.               | Constructing of bridge over Jhelum river near Nabh   | Rawalpindi             | Murree   | Un-Approved          | 400.00         | ..                          | ..                       | ..               | 5.00                         | ..      | 5.00  | ..                      | ..                | 1%                         |
| 305                       | 41.               | Constructing of bridge over Kohan Nullah in Jhelum mile 5 of Domeli Gattar Bara Gawa Road. | Jhelum                 | Sohawa   | Unapproved           | 104.22         | ..                          | ..                       | ..               | 5.00                         | ..      | 5.00  | ..                      | ..                | 14%                        |
| 306                       | 42.               | Metalled road from Patriata Bazar to Patriata Rest House.                                  | Rawalpindi             | Murree   | Approved             | 39.72          | ..                          | ..                       | ..               | 5.00                         | ..      | 5.00  | ..                      | ..                | 100%                       |
| 307                       | 43.               | Constructing of High level bridge over Harro river near Sheenbagh.                         | Attock                 | Attock   | Un-Approved          | 29.61          | ..                          | ..                       | ..               | 5.00                         | ..      | 5.00  | ..                      | ..                | 17%                        |
| 308                       | 44.               | Removal of blind corner and widening of formation of RMK road KM 29 to 60.                 | Rawalpindi             | Murree   | Approved             | 85.50          | ..                          | ..                       | ..               | 30.00                        | ..      | 30.00 | ..                      | ..                | 50%                        |

## ROAD AND BRIDGES

(Rupees in lac)

| General Serial No.               | Sector Serial No. | Name of the Scheme   | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|----------------------------------|-------------------|--|------------------------|------------|----------------------|----------------|----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                  |                   |  | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                               | 2.                | 3.   | 4.                     | 5.         | 6.                   | 7.             | 8.                         | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>          |                   |  |                        |            |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| <b>CIVIL DIVISION RAWALPINDI</b> |                   |  |                        |            |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| 309                              | 45.               | Treatment of shoulders on RMK road KM 62 to 102.   | Rawalpindi             | Murree     | Approved             | 192.93         | ..                         | ..                       | ..               | 50.00                        | ..      | 50.00 | ..                      | ..                | 85%                        |
| 310                              | 46.               | Treatment of shoulders on Kohala Bridle road KM 0/0 to 7/0                                       | Rawalpindi             | Murree     | Approved             | 61.49          | ..                         | ..                       | ..               | 40.00                        | ..      | 40.00 | ..                      | ..                | 73%                        |
| 311                              | 47.               | Constructing of bridge in place of causeway mile 1 of Gujar Khan Pir Phalai road.                | Rawalpindi             | Gujar Khan | Approved             | 13.82          | ..                         | ..                       | ..               | 8.00                         | ..      | 8.00  | ..                      | ..                | 94%                        |
| 312                              | 48.               | Constructing of bridge of Kanshi Nullah mile 14 of Reat Kallar road.                             | Rawalpindi             | Gujar Khan | Approved             | 51.26          | ..                         | ..                       | ..               | 6.00                         | ..      | 6.00  | ..                      | ..                | 31%                        |
| 313                              | 49.               | W/I of Rawalpindi Kahuta Azad Pattan Road.   | Rawalpindi             | Kahuta     | Approved             | 269.00         | ..                         | ..                       | ..               | 25.00                        | ..      | 25.00 | ..                      | ..                | 33%                        |
| 314                              | 50.               | W/I of Rawalpindi Samli Ghrah road.  | Rawalpindi             | Rawalpindi | Approved             | 180.00         | ..                         | ..                       | ..               | 25.00                        | ..      | 25.00 | ..                      | ..                | 36%                        |
| 315                              | 51.               | W/I of Gondal Shadikhan road.  | Attock                 | Attock     | Approved             | 52.55          | ..                         | ..                       | ..               | 6.00                         | ..      | 6.00  | ..                      | ..                | 30%                        |
| 316                              | 52.               | Modernization of RMK road KM 63 to 102.  | Rawalpindi             | Murree     | Approved             | 127.86         | ..                         | ..                       | ..               | 25.00                        | ..      | 25.00 | ..                      | ..                | 66%                        |
| 317                              | 53.               | Constructing of plain causeway over Sohan Nullah on proposed link road from Domeli Soon village. | Jhelum                 | Sohawa     | Approved             | 7.60           | ..                         | ..                       | ..               | 3.00                         | ..      | 3.00  | ..                      | ..                | 39%                        |

## ROAD AND BRIDGES

(Rupees in lac)

| General Serial No.        | Sector Serial No. | Name of the Scheme   | Location of the Scheme |             | Status of the Scheme | Estimated Cost   |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------|--|------------------------|-------------|----------------------|------------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                           |                   |  | District               | Tehsil      |                      | Total Cost       | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                        | 2.                | 3.   | 4.                     | 5.          | 6.                   | 7.               | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES          |                   |  |                        |             |                      |                  |                             |                          |                  |                             |         |       |                         |                   |                            |
| CIVIL DIVISION RAWALPINDI |                   |  |                        |             |                      |                  |                             |                          |                  |                             |         |       |                         |                   |                            |
| 318                       | 54.               | Constructing of dual carriageway & R/I of faizabad to Dhokri Chowk KM 9 to 15. | Rawal-pindi            | Rawal-pindi | Approved             | 159.96<br>269.00 | ..                          | ..                       | ..               | 5.00                        | ..      | 5.00  | ..                      | ..                | 69%                        |
| 319                       | 55.               | W/I/Carpetting Murree Kohala road via Bawal KM 7 to 25.                        | Rawal-pindi            | Murree      | Approved             | 220.55           | ..                          | 24.15                    | ..               | 10.00                       | ..      | 10.00 | ..                      | ..                | 100%                       |
| 320                       | 56.               | Constructing of Mangowal Miro Pilo road length 8 mile.                         | Chakwal                | Chakwal     | Approved             | 67.78<br>84.94   | ..                          | 75.52                    | ..               | 1.00                        | ..      | 1.00  | ..                      | ..                | 100%                       |
| 321                       | 57.               | W/I of SCTM road mile 72 to 96.  | Chakwal                | Talagang    | Approved             | 153.88<br>190.84 | ..                          | 176.52                   | ..               | 4.00                        | ..      | 4.00  | ..                      | ..                | 95%                        |
| 322                       | 58.               | Treatment of shoulders on road KM 15 to 63.                                    | Rawal-pindi            | Murree      | Approved             | 257.58           | ..                          | ..                       | ..               | 35.00                       | ..      | 35.00 | ..                      | ..                | 100%                       |
| 323                       | 59.               | Treatment of shoulders on Murree Barian road.                                  | Rawal-pindi            | Murree      | Approved             | 54.42            | ..                          | ..                       | ..               | 30.00                       | ..      | 30.00 | ..                      | ..                | 100%                       |
| 324                       | 60.               | Providing lane marketing mechanically on RMK road KM 15 to 63.                 | Rawal-pindi            | Murree      | Approved             | 67.74            | ..                          | ..                       | ..               | 50.00                       | ..      | 50.00 | ..                      | ..                | 100%                       |
| 325                       | 61.               | Providing lane marketing mechanically on RMK road KM 63 to 102.                | Rawal-pindi            | Murree      | Approved             | 43.53            | ..                          | ..                       | ..               | 20.00                       | ..      | 20.00 | ..                      | ..                | 100%                       |
| 326                       | 62.               | Providing lane marking on Kohala bridge road KM 0 to 25.                       | Rawal-pindi            | Murree      | Approved             | 34.61            | ..                          | ..                       | ..               | 20.00                       | ..      | 20.00 | ..                      | ..                | 100%                       |

## ROAD AND BRIDGES

(Rupees in lac)

| General Serial No.               | Sector Serial No. | Name of the Scheme  | Location of the Scheme |          | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|----------------------------------|-------------------|---|------------------------|----------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                  |                   |   | District               | Tehsil   |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                               | 2.                | 3.  | 4.                     | 5.       | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>          |                   |   |                        |          |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| <b>CIVIL DIVISION RAWALPINDI</b> |                   |   |                        |          |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 327                              | 63.               | Providing lane karking mechanically on Murree Barian KM 0 to 11.                            | Rawalpindi             | Murree   | Approved             | 13.25          |                             |                          |                  |                              | 10.00   |       | 10.00                   |                   | 100%                       |
| 328                              | 64.               | Providing lane marking mechanically on Murree Municiple road.                               | Rawalpindi             | Murree   | Approved             | 16.81          |                             |                          |                  |                              | 10.00   |       | 10.00                   |                   | 100%                       |
| 329                              | 65.               | Constructing of parapits of PCC precast 4500 PSI specified design of RMK road KM 63 to 102. | Rawalpindi             | Murree   | Approved             | 174.25         |                             |                          |                  |                              | 20.00   |       | 20.00                   |                   | 100%                       |
|                                  |                   |   |                        |          |                      | 236.00         |                             |                          |                  |                              |         |       |                         |                   |                            |
| 330                              | 66.               | Treatment of shoulders on Municiple Road Murree.  | Rawalpindi             | Murree   | Approved             | 58.62          |                             |                          |                  |                              | 25.00   |       | 25.00                   |                   | 100%                       |
|                                  |                   |   |                        |          |                      | 85.00          |                             |                          |                  |                              |         |       |                         |                   |                            |
| 331                              | 67.               | Vehicle Barriar KM 25 to 63 on RMK road (Gaps).   | Rawalpindi             | Murree   | Un-Approved          | 68.80          |                             |                          |                  |                              | 50.00   |       | 50.00                   |                   | 100%                       |
|                                  |                   | <b>Total:</b>   |                        |          |                      |                |                             |                          |                  |                              | 575.00  |       | 575.00                  |                   |                            |
| <b>CIVIL DIVISION SARGODHA</b>   |                   |   |                        |          |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 332                              | 68.               | Raising Gujrat Sargodha road mile 84/2 to 94/0.   | Sargodha               | Bhalwal  | Approved             | 119.87         |                             | 63.31                    |                  |                              | 5.00    |       | 5.00                    |                   | 90%                        |
| 333                              | 69.               | W/I of Sohawa Chakwal Talagang Mianwali road mile 109 to 135.                               | Mianwali               | Mianwali | Approved             | 206.72         |                             | 60.00                    |                  |                              | 8.00    |       | 8.00                    |                   | 51%                        |

## ROAD AND BRIDGES

(Rupees in lac)

| General<br>Serial<br>No.             | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |             | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------------------|-------------------------|--|---------------------------|-------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                      |                         |  | District                  | Tehsil      |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                                   | 2.                      | 3.   | 4.                        | 5.          | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>              |                         |  |                           |             |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>CIVIL DIVISION SARGODHA</b>       |                         |  |                           |             |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 334                                  | 70.                     | Constructing of bridge in mile 242 of Art No.2.                        | Mian-wali                 | Esakhel     | Approved                   | 108.44         | ..                                     | 41.76                               | ..                  | 8.00                        | ..      | 8.00  | ..                            | ..                   | 46%                                 |
| 335                                  | 71.                     | Redecking of Jinnah barriage on River Indus.                           | Mian-wali                 | Esakhel     | Approved                   | 288.17         | ..                                     | 130.12                              | ..                  | 13.00                       | ..      | 13.00 | ..                            | ..                   | 77%                                 |
| 336                                  | 72.                     | Provincialization of road from Shahpur Sardar to Sahiwal L-21-50 mile. | Sargodha                  | Shahpur     | Approved                   | 65.49          | ..                                     | ..                                  | ..                  | 6.00                        | ..      | 6.00  | ..                            | ..                   | 55%                                 |
| 337                                  | 73.                     | Constructing of high level bridge over river Jhelum near Khushab.      | Khushab                   | Khushab     | Approved                   | 586.50         | ..                                     | 10.00                               | ..                  | 16.00                       | ..      | 16.00 | ..                            | ..                   | 16%                                 |
| Total:                               |                         |  |                           |             |                            |                |  |                                     |                     | 56.00                       | ..      | 56.00 |                               |                      |                                     |
| <b>SPECIAL DEVELOPMENT PROGRAMME</b> |                         |  |                           |             |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 338                                  | 74.                     | Kanjaroor to Azizpur Bohri road.                                       | Sialkot                   | Shakar-garh | Approved                   | 84.49          | ..                                     | 34.00                               | ..                  | 6.00                        | ..      | 6.00  | ..                            | ..                   | 72%                                 |
| 339                                  | 75.                     | Road from Sodi Jaiwal to Jaba.   | Khushab                   | Khushab     | Approved                   | 73.47          | ..                                     | 20.50                               | ..                  | 6.00                        | ..      | 6.00  | ..                            | ..                   | 96%                                 |
| Total:                               |                         |  |                           |             |                            |                |  |                                     |                     | 12.00                       | ..      | 12.00 |                               |                      |                                     |

## ROAD AND BRIDGES

(Rupees in lac)

| General Serial No.           | Sector Serial No. | Name of the Scheme  | Location of the Scheme |          | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |         | Foreign Aid with Source | Physical Progress |                            |
|------------------------------|-------------------|---|------------------------|----------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|---------|-------------------------|-------------------|----------------------------|
|                              |                   |   | District               | Tehsil   |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total   |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                           | 2.                | 3.  | 4.                     | 5.       | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.     | 14.                     | 15.               | 16.                        |
| <b>NEW SCHEMES</b>           |                   |   |                        |          |                      |                |                             |                          |                  |                              |         |         |                         |                   |                            |
| <b>CIVIL DIVISION LAHORE</b> |                   |   |                        |          |                      |                |                             |                          |                  |                              |         |         |                         |                   |                            |
| 340                          | 76.               | Providing fly over at Dharampura level crossing on left bank of Lahore branch canal.  | Lahore                 | Lahore   | Un-Approved          | 299.90         | ..                          | ..                       | ..               | 50.00                        | ..      | 50.00   | ..                      | ..                | 16%                        |
| 341                          | 77.               | Providing fly over at Dharmapura level crossing on right bank on Lahore branch canal. | Lahore                 | Lahore   | Un-Approved          | 299.90         | ..                          | ..                       | ..               | 50.00                        | ..      | 50.00   | ..                      | ..                | 16%                        |
| 342                          | 78.               | Stip roads and approaches for fly over at Dharampura level crossing.                  | Lahore                 | Lahore   | Un-Approved          | 297.30         | ..                          | ..                       | ..               | 50.00                        | ..      | 50.00   | ..                      | ..                | 16%                        |
| 343                          | 79.               | W/I of Dehli Multan road from Bonga Hayat mile 276 to 286.                            | Okara                  | Depalpur | Unapproved           | 107.34         | ..                          | ..                       | ..               | 3.00                         | ..      | 3.00    | ..                      | ..                | 3%                         |
| 344                          | 80.               | Constructing of dual carriageway from Niazbeg to Lahore park on Lahore Raiwind.       | Lahore                 | Lahore   | Un-Approved          | 443.74         | ..                          | ..                       | ..               | 3.00                         | ..      | 3.00    | ..                      | ..                | 1%                         |
| 345                          | 81.               | Constructing of dual carriageway Niazbeg to Lahore Raiwind road Part-II.              | Lahore                 | Lahore   | Un-Approved          | 517.51         | ..                          | ..                       | ..               | 3.00                         | ..      | 3.00    | ..                      | ..                | 1%                         |
| 346                          | 82.               | Widening of road joing G.T. Road with Jahangir Tomb via old Ravi Bridge.              | Lahore                 | Lahore   | Un-Approved          | 58.00          | ..                          | ..                       | ..               | 3.00                         | ..      | 3.00    | ..                      | ..                | 6%                         |
| 347                          | 83.               | W/I of Muridke Narowal mile 22/0 to 28/0  | Sheikhpura             | Muridke  | Un-Approved          | 76.00          | ..                          | ..                       | ..               | 2.00                         | ..      | 2.00    | ..                      | ..                | 3%                         |
| 348                          | 84.               | Lahore Canal Branch Road Section Thokar Niaz Beg to Nathe Jagir.                      | Lahore                 | Lahore   | Un-approved          | 6633.00        | ..                          | ..                       | ..               | 950.00                       | ..      | 950.00  | ..                      | ..                | 14%                        |
| Total:                       |                   |   |                        |          |                      |                |                             |                          |                  | 1114.00                      | ..      | 1114.00 | ..                      | ..                | 14%                        |



## ROADS AND BRIDGES

(Rupees in lac)

| General<br>Serial<br>No.         | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the Scheme |               | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |              | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|----------------------------------|-------------------------|--|------------------------|---------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|--------------|-------------------------------|----------------------|-------------------------------------|
|                                  |                         |  | District               | Tehsil        |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total        |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                               | 2.                      | 3.   | 4.                     | 5.            | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.          | 14.                           | 15.                  | 16.                                 |
| <b>NEW SCHEMES</b>               |                         |  |                        |               |                            |                |  |                                     |                     |                             |         |              |                               |                      |                                     |
| <b>CIVIL DIVISION GUJRANWALA</b> |                         |  |                        |               |                            |                |  |                                     |                     |                             |         |              |                               |                      |                                     |
| 349                              | 85                      | W/I of Muridke Narowal mile 28/0 to 49/0.  | Sialkot                | Narowal       | Unapproved                 | 250.00         | ..                                     | ..                                  | ..                  | 6.00                        | ..      | 6.00         | ..                            | ..                   | 6%                                  |
| 350                              | 86.                     | Raising of Gujranwala Hafizabad road at village Ladhoke Warraich.  | Gujranwala             | Hafizabad     | Approved                   | 35.65          | ..                                     | ..                                  | ..                  | 10.00                       | ..      | 10.00        | ..                            | ..                   | 28%                                 |
| 351                              | 87.                     | Raising of Gujranwala Hafizabad road at village Nokhar.  | Gujranwala             | Hafizabad     | Approved                   | 34.70          | ..                                     | ..                                  | ..                  | 10.00                       | ..      | 10.00        | ..                            | ..                   | 29%                                 |
| 352                              | 88.                     | Renovation /Widening of Gujranwala Sialkot road from KM 12.58 to 32.0 Phase-I.                             | Sialkot                | Daska         | Approved                   | 255.84         | ..                                     | ..                                  | ..                  | 3.00                        | ..      | 3.00         | ..                            | ..                   | 1%                                  |
| 353                              | 89.                     | Renovation/Widening of Gujranwala Sialkot road from KM 32/0 to 49/0 Phase-II as Rawalpindi Murree pattarn. | Sialkot                | Daska Sialkot | Approved                   | 255.68         | ..                                     | ..                                  | ..                  | 3.00                        | ..      | 3.00         | ..                            | ..                   | 1%                                  |
| 354                              | 90.                     | Over-head Bridge at Sialkot.   | Sialkot                | Sialkot       | Unapproved                 | 300.00         | ..                                     | ..                                  | ..                  | 3.00                        | ..      | 3.00         | ..                            | ..                   | 1%                                  |
| <b>Total:</b>                    |                         |  |                        |               |                            |                |  |                                     |                     | <b>35.00</b>                | ..      | <b>35.00</b> |                               |                      |                                     |

## ROADS AND BRIDGES

(Rupees in lac)

| General<br>Serial<br>No.         | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |                           | Status<br>of the<br>Scheme | Estimated Cost |                     | Expendi-<br>ture<br>upto<br>1986-87<br>Component. | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|----------------------------------|-------------------------|--|---------------------------|---------------------------|----------------------------|----------------|---------------------|---|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                  |                         |  | District                  | Tehsil                    |                            | Total<br>Cost  | Foreign<br>Exchange |   |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                               | 2.                      | 3.   | 4.                        | 5.                        | 6.                         | 7.             | 8.                  | 9.  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>NEW SCHEMES</b>               |                         |  |                           |                           |                            |                |                     |   |                     |                             |         |       |                               |                      |                                     |
| <b>CIVIL DIVISION RAWALPINDI</b> |                         |  |                           |                           |                            |                |                     |   |                     |                             |         |       |                               |                      |                                     |
| 355                              | 91.                     | Improvement of Rawalpindi<br>Lehtrar Kotli Sattian road.       | Rawal-<br>pindi           | Rawal-<br>pindi<br>Murree | Un-<br>Approved            | 60.00          | ..                  | ..  | ..                  | 5.00                        | ..      | 5.00  | ..                            | ..                   | 8%                                  |
| 356                              | 92.                     | Strengthening of 17 mile to<br>angori(feasibility) and design. | Rawal-<br>pindi           | Murree                    | Un-<br>Approved            | 50.00          | ..                  | ..  | ..                  | 5.00                        | ..      | 5.00  | ..                            | ..                   | 10%                                 |
| Total:                           |                         |  |                           |                           |                            |                |                     |   |                     | 10.00                       | ..      | 10.00 |                               |                      |                                     |
| <b>CIVIL DIVISION SARGODHA</b>   |                         |  |                           |                           |                            |                |                     |   |                     |                             |         |       |                               |                      |                                     |
| 357                              | 93.                     | Construction of Sargodha<br>Bypass road.                       | Sargodha                  | Sargodha                  | Unapproved                 | 300.00         | ..                  | ..  | ..                  | 3.00                        | ..      | 3.00  | ..                            | ..                   | 1%                                  |
| Total:                           |                         |  |                           |                           |                            |                |                     |   |                     | 3.00                        | ..      | 3.00  |                               |                      |                                     |

## ROADS AND BRIDGES

(Rupees in lac)

| General<br>Serial<br>No.  | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |                 | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---------------------------|-------------------------|--|---------------------------|-----------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                           |                         |  | District                  | Tehsil          |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                        | 2.                      | 3.   | 4.                        | 5.              | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| A-OLD ON-GOING SCHEMES    |                         |  |                           |                 |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| FAISALABAD CIVIL DIVISION |                         |  |                           |                 |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 358                       | 94.                     | Raising/Reconstruction and Improvement of Faisalabad Satiana Tandlianwala road K.M. 4.62 to 49.50 (K.M. 33.88 length 27.88 miles.        | Faisal-<br>Abad.          | Faisal<br>Abad. | Approved                   | 257.56         | ..                                     | 219.25                              | ..                  | 7.00                        | ..      | 7.00  | ..                            | 96%                  | 96%                                 |
| 359                       | 95.                     | Provision of Boat Bridge at Pattan Shiraza on River Ravi.  | F.Abad.                   | Summandri       | Approved                   | 88.05          | ..                                     | 60.00                               | ..                  | 2.00                        | ..      | 2.00  | ..                            | 98%                  | 100%                                |
| 360                       | 96.                     | Widening of Jhang T.T.Singh Chichawatni road Art 39 miles 31.98 to 52.18 = 18.35 miles section Rajana to Chichawatni length 18.37 miles) | T.T.<br>Singh             | Kamalia         | Approved                   | 150.54         | ..                                     | 106.23                              | ..                  | 5.00                        | ..      | 5.00  | ..                            | 90%                  | 87%                                 |
| 361                       | 97.                     | W/S of T.T. Singh Gojra road miles 0/0 to 16.50 length 16.50 miles.  | T.T.<br>Singh.            | T.T.<br>Singh.  | Approved                   | 151.91         | ..                                     | 39.88                               | ..                  | 6.00                        | ..      | 6.00  | ..                            | 74%                  | 78%                                 |
| 362                       | 98.                     | Matalling of road leading to Chak No. 359/GB.  | T.T.<br>Singh.            | T.T.<br>Singh.  | Approved                   | 22.33          | ..                                     | 10.95                               | ..                  | 6.00                        | ..      | 6.00  | ..                            | 70%                  | 100%                                |
| TOTAL:                    |                         |  |                           |                 |                            |                |  |                                     |                     | 26.00                       | ..      | 26.00 |                               |                      |                                     |

## ROADS AND BRIDGES

(Rupees in lac)

| General Serial No.                     | Sector Serial No. | Name of the Scheme   | Location of the Scheme |              | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--|-------------------|--|------------------------|--------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|  |                   |  | District               | Tehsil       |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                                     | 2.                | 3.   | 4.                     | 5.           | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>B-NEW INSTITUTIONAL ARRANGEMENT</b> |                   |  |                        |              |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| <b>FAISALABAD DIVISION</b>             |                   |  |                        |              |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 363                                    | 99.               | Construction of Dingroo Bridge on Jhang branch canal in mile 13 of Faisalabad Sargodha Road. | Faisal Abad.           | Faisal Abad. | Un-Approved          | 20.85          | ..                          | ..                       | ..               | 1.00                        | ..      | 1.00  | ..                      | ..                | 14%                        |
| 364                                    | 100.              | Construction of New bridge over River Chenab at Chiniot.                                     | Jhang                  | Chiniot      | Approved             | 1007.00        | ..                          | ..                       | ..               | 1.00                        | ..      | 1.00  | ..                      | ..                | ..                         |
| <b>TOTAL:</b>                          |                   |  |                        |              |                      |                |                             |                          |                  | 2.00                        | ..      | 2.00  |                         |                   |                            |
| <b>MULTAN CIVIL DIVISION</b>           |                   |  |                        |              |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| <b>A-ON-GOING SCHEMES</b>              |                   |  |                        |              |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 365                                    | 101.              | W/I of Khanewal Lodhran road section 53 to 63.41 length 10.41 miles.                         | Multan                 | Lodhran      | Approved             | 264.76         | ..                          | 144.15                   | ..               | 3.00                        | ..      | 3.00  | ..                      | 95%               | 100%                       |
| 366                                    | 102.              | I and R of Multan Budla Sant road 12.75 mile (Provincial ised road).                         | Multan                 | Multan       | Approved             | 47.21          | ..                          | 10.00                    | ..               | 1.00                        | ..      | 1.00  | ..                      | 95%               | 83%                        |
| 367                                    | 103.              | W/I of Khanewal Lodhran road section mile 25/0 to 34.60 length 9.60 miles.                   | Vehari                 | Mailsi       | Approved             | 253.37         | ..                          | 149.26                   | ..               | 5.00                        | ..      | 5.00  | ..                      | 90%               | 100%                       |
| 368                                    | 104.              | W/I of Burewala Joya road mile 0/0 to 14.58  | Vehari                 | Vehari       | Approved             | 143.59         | ..                          | 53.00                    | ..               | 5.00                        | ..      | 5.00  | ..                      | 70%               | 89%                        |
| 369                                    | 105.              | W/I of VehariKatcha Khu road mile 0/0 to 12.33 miles.  | Vehari                 | Vehari       | Approved             | 144.73         | ..                          | 34.89                    | ..               | 5.00                        | ..      | 5.00  | ..                      | 80%               | 69%                        |

## ROADS AND BRIDGES

(Rupees in lac)

| General<br>Serial<br>No.                     | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |                   | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |           |              | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--|-------------------------|--|---------------------------|-------------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|-----------|--------------|-------------------------------|----------------------|-------------------------------------|
|  |                         |  | District                  | Tehsil            |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue   | Total        |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.   | 2.                      | 3.   | 4.                        | 5.                | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.       | 13.          | 14.                           | 15.                  | 16.                                 |
| <b>B-NEW INSTITUTIONAL ARRANGEMENT</b>       |                         |  |                           |                   |                            |                |  |                                     |                     |                             |           |              |                               |                      |                                     |
| 370  | 106.                    | W/I of Vehari Mailsi Karor<br>Pacca road 10.22 miles.  | Vehari                    | Mailsi            | Approved                   | 71.23          | ..                                     | 40.14                               | ..                  | 5.00                        | ..        | 5.00         | ..                            | 90%                  | 100%                                |
| 371  | 107.                    | Provincialization of Zila Council<br>road mile 384 D.M. road Garah More to<br>Dokota via Mitroo Intersecting<br>Tibba Ludden road length 13.50<br>miles. | Vehari                    | Vehari            | Approved                   | 55.34          | ..                                     | 0.24                                | ..                  | 5.00                        | ..        | 5.00         | ..                            | 10%                  | 28%                                 |
| 372  | 108                     | W/I of Dunya pur Karor pacca<br>road length 16.50 miles  | Vehari                    | Vehari            | Unapproved                 | 165.00         | ..                                     | ..                                  | ..                  | 5.00                        | ..        | 5.00         | ..                            | 12%                  | 15%                                 |
| 373  | 109.                    | Construction of over head bride<br>at Railway crossing Chichawatni<br>PC-II.   | Sahiwal                   | Chicha-<br>watni. | Approved                   | 6.90           | ..                                     | 6.00                                | ..                  | 1.00                        | ..        | 1.00         | ..                            | ..                   | 100%                                |
| <b>TOTAL:-</b>                               |                         |  |                           |                   |                            |                |  |                                     |                     | <b>35.00</b>                | <b>..</b> | <b>35.00</b> |                               |                      |                                     |
| <b>B-UNDER NEW INSTICUTIONAL ARRANGEMENT</b> |                         |  |                           |                   |                            |                |  |                                     |                     |                             |           |              |                               |                      |                                     |
| 374  | 110.                    | W/I of Multan-Bosan road mile<br>4/5 to 12/0   | Multan                    | Multan            | Approved                   | 77.23          | ..                                     | ..                                  | ..                  | 1.00                        | ..        | 1.00         | ..                            | ..                   | 2%                                  |
| 375  | 111.                    | W/I of Mailsi Vehari road via<br>Karampur length 10.00 miles.  | Vehari                    | Mailsi            | Approved                   | 80.85          | ..                                     | ..                                  | ..                  | 1.00                        | ..        | 1.00         | ..                            | ..                   | 2%                                  |
| 376  | 112.                    | W/I of road from Mian Channu-<br>more near Burewala to Mouza Kamand<br>length 10.87 miles Phase-I.   | Vehari                    | Mailsi            | Approved                   | 146.16         | ..                                     | ..                                  | ..                  | 1.00                        | ..        | 1.00         | ..                            | ..                   | 1%                                  |
| 377  | 113.                    | W/I of Dehali Multan road within<br>the limit of Town Committee Tibba<br>Sultan Pur  | Vehari                    | Mailsi            | Approved                   | 39.49          | ..                                     | ..                                  | ..                  | 1.00                        | ..        | 1.00         | ..                            | ..                   | 41%                                 |

## ROADS AND BRIDGES

(Rupees in lac)

| General Serial No.                           | Sector Serial No. | Name of the Scheme  | Location of the Scheme |         | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |  |
|--|-------------------|---|------------------------|---------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|--|
|  |                   |   | District               | Tehsil  |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |  |
| 1.   | 2.                | 3.  | 4.                     | 5.      | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |  |
| <b>B-UNDER NEW INSTITUTIONAL ARRANGEMENT</b> |                   |   |                        |         |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |  |
| 378  | 114.              | Provincialization of left over portion of chowk Asim to Dunypur road length 1 miles.      | Vehari                 | Mailsi  | Approved             | 18.80          | ..                          | ..                       | ..               | 1.00                         | ..      | 1.00  | ..                      | ..                | 52%                        |  |
| <b>TOTAL:--</b>                              |                   |   |                        |         |                      |                |                             |                          |                  |                              | 5.00    | ..    | 5.00                    |                   |                            |  |
| <b>D.G. KHAN CIVIL DIVISION</b>              |                   |   |                        |         |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |  |
| <b>A-OLD ON-GOING SCHEMES</b>                |                   |   |                        |         |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |  |
| 379  | 115.              | Construction of road from Choti Zarin to Choti Bela length 14.75 miles.                   | DG Khan                | DG Khan | Approved             | 120.71         | ..                          | 86.53                    | ..               | 3.00                         | ..      | 3.00  | ..                      | 88%               | 91%                        |  |
| 380  | 116.              | Construction of road from Rajanpur to Hajipur to Harand length 34.00 miles.               | Rajanpur               | Jampur  | Approved             | 177.00         | ..                          | 73.19                    | ..               | 3.00                         | ..      | 3.00  | ..                      | 55%               | 57%                        |  |
| 381  | 117.              | Setting up to boat bridge near Muhammad wala in M'garh Distt.                             | M.Garh                 | M. Garh | Approved             | 177.7          | ..                          | ..                       | ..               | 5.00                         | ..      | 5.00  | ..                      | ..                | 17%                        |  |
| <b>TOTAL:</b>                                |                   |   |                        |         |                      |                |                             |                          |                  |                              | 11.00   | ..    | 11.00                   |                   |                            |  |
| <b>B-UNDER NEW INSTITUTIONAL ARRANGEMENT</b> |                   |   |                        |         |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |  |
| 382  | 118.              | W/R of Kot Chutta-Choti road 0/0 to 9.00 miles.   | DG Khan                | DG Khan | Approved             | 62.32          | ..                          | ..                       | ..               | 1.00                         | ..      | 1.00  | ..                      | ..                | 3%                         |  |
| <b>TOTAL:--</b>                              |                   |   |                        |         |                      |                |                             |                          |                  |                              | 1.00    | ..    | 1.00                    |                   |                            |  |
| <b>BAHAWALPUR CIVIL DIVISION</b>             |                   |   |                        |         |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |  |
| <b>OLD ONGOING SCHEMES</b>                   |                   |   |                        |         |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |  |
| 383  | 119.              | Construction of road bridge over river Sutlej near Bhukkan on Arifwala Bahawalnagar Road. | B.Nagar                | B.Nagar | Approved             | 1023.77        | ..                          | 364.91                   | ..               | 80.00                        | ..      | 80.00 | ..                      | 70%               | 64%                        |  |

## ROADS AND BRIDGES

(Rupees in lac)

| General Serial No.               | Sector Serial No.                            | Name of the Scheme   | Location of the Scheme |               | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |           |               | Foreign Aid with Source | Physical Progress |                            |
|----------------------------------|--|--|------------------------|---------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|-----------|---------------|-------------------------|-------------------|----------------------------|
|                                  |  |  | District               | Tehsil        |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue   | Total         |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                               | 2.   | 3.   | 4.                     | 5.            | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.       | 13.           | 14.                     | 15.               | 16.                        |
| <b>BAHAWALPUR CIVIL DIVISION</b> |  |  |                        |               |                      |                |                             |                          |                  |                             |           |               |                         |                   |                            |
| <b>OLD ONGOING SCHEMES</b>       |  |  |                        |               |                      |                |                             |                          |                  |                             |           |               |                         |                   |                            |
| 384                              | 120.   | Construction of Khanpur Bypass road length 2.5 miles.  | RY Khan                | RY Khan       | Approved             | 55.54          | ..                          | 3.00                     | ..               | 1.00                        | ..        | 1.00          | ..                      | ..                | 54%                        |
| 385                              | 121.   | R.F.D. to Chishtian Haroonabad road via Qasimwala (length 5 mils.  | Bahawal-Naggar         | Haroon-Abad.  | Approved             | 32.04          | ..                          | 2.72                     | ..               | 3.00                        | ..        | 3.00          | ..                      | 70%               | 97%                        |
| 386                              | 122.   | R.F.D. to Bahawalnagar Fortabbas road mile 31 to 37 length 5 miles.  | B.Nagar                | "             | Approved             | 43.44          | ..                          | 0.39                     | ..               | 5.00                        | ..        | 5.00          | ..                      | 40%               | 50%                        |
| 387                              | 123.   | R.F.D. to Chishtian Haroonabad via Dharanawala mile 1/0 to 32/4-30.80 (Repair & Reconstruction) length 7.25 miles. | Bahawal-Nagar          | Haroon-Abad.  | Approved             | 49.80          | ..                          | 2.79                     | ..               | 8.00                        | ..        | 8.00          | ..                      | 26%               | 62%                        |
| 388                              | 124.   | R.F.D. to Bahawalnagar Fortabbas road mile 27/2 to 27/7, 28/4 to 32 & 37/0 to 39 length 6.25 miles.                | B.Nagar                | H.Abad.       | Approved             | 45.56          | ..                          | ..                       | ..               | 5.00                        | ..        | 5.00          | ..                      | 88%               | 99%                        |
| <b>TOTAL:-</b>                   |  |  |                        |               |                      |                |                             |                          |                  | <b>102.00</b>               | <b>..</b> | <b>102.00</b> |                         |                   |                            |
| 389                              | <b>B—UNDER NEW INSTITUTIONAL ARRANGEMNET</b> |  |                        |               |                      |                |                             |                          |                  |                             |           |               |                         |                   |                            |
| 389                              | 125.   | Construction of metalled road from Chanapur to Chak No.74/DB Solari minor length 9.00 miles.                       | B.Pur                  | B.Pur         | Approved             | 81.15          | ..                          | ..                       | ..               | 1.00                        | ..        | 1.00          | ..                      | ..                | 2%                         |
| 390                              | 126.   | W/R of Highway road from Boys High School to Sajjid Cotton Factory Donga Boonga length 0.93 miles.                 | Bahawal-Nagar          | Bahawal-Nagar | Approved             | 11.60          | ..                          | ..                       | ..               | 1.00                        | ..        | 1.00          | ..                      | ..                | 10%                        |

## ROADS AND BRIDGES

(Rupees in lac)

| General Serial No.                           | Sector Serial No. | Name of the Scheme   | Location of the Scheme |           | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |           |              | Foreign Aid with Source | Physical Progress |                            |
|--|-------------------|--|------------------------|-----------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|-----------|--------------|-------------------------|-------------------|----------------------------|
|  |                   |  | District               | Tehsil    |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue   | Total        |                         | Upto June 1988    | Expected upto October 1988 |
| 1.   | 2.                | 3.   | 4.                     | 5.        | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.       | 13.          | 14.                     | 15.               | 16.                        |
| <b>B—UNDER NEW INSTITUTIONAL ARRANGEMENT</b> |                   |  |                        |           |                      |                |                             |                          |                  |                             |           |              |                         |                   |                            |
| 391  | 127.              | W/I of Khanpur Nawankot road 0/0 to 11.50 length 11.50 miles.                        | R.Y. Khan              | Khanpur   | Approved             | 92.83          | ..                          | ..                       | ..               | 1.00                        | ..        | 1.00         | ..                      | ..                | 2%                         |
| 392  | 128.              | Construction of new bridge over Punjnad canal in mile 17/4 to Khanpur Chachran road. | RY Khan                | Khanpur   | Approved             | 28.03          | ..                          | ..                       | ..               | 1.00                        | ..        | 1.00         | ..                      | ..                | 5%                         |
| 393  | 129.              | W/I metalled road from Sadiqabad to Jamaladinwali length 16.75 miles.                | RY Khan                | Sadiqabad | Approved             | 127.42         | ..                          | ..                       | ..               | 2.00                        | ..        | 2.00         | ..                      | ..                | 2%                         |
| <b>TOTAL:—</b>                               |                   |  |                        |           |                      |                |                             |                          |                  | <b>6.00</b>                 | <b>..</b> | <b>6.00</b>  |                         |                   |                            |
| <b>SPECIAL DEVELOPMENT PROGRAMME</b>         |                   |  |                        |           |                      |                |                             |                          |                  |                             |           |              |                         |                   |                            |
| 394  | 130.              | Making Jeepable track from Fort Munroo to Chacha length 24.00 miles.                 | D.G.Khan               | DG Khan   | Approved             | 52.56          | ..                          | 24.03                    | ..               | 4.00                        | ..        | 4.00         | ..                      | 75%               | 72%                        |
| 395  | 131.              | Making Katcha Jeepable track Mengrotha to Phugla length 34.5 miles.                  | DG Khan                | Taunsa    | Approved             | 51.75          | ..                          | 17.00                    | ..               | 4.00                        | ..        | 4.00         | ..                      | 62%               | 60%                        |
| 396  | 132.              | Making Jeepable track Bharthi to Hinghan length 26.00 miles.                         | DG Khan                | DG Khan   | Approved             | 90.00          | ..                          | 1.30                     | ..               | 5.00                        | ..        | 5.00         | ..                      | 7%                | 8%                         |
| 397  | 133.              | Jeepable track from Dalana Kashoba length 30.50 miles.                               | DG Khan                | DG Khan   | Approved             | 99.00          | ..                          | 1.50                     | ..               | 5.00                        | ..        | 5.00         | ..                      | 7%                | 8%                         |
| 398  | 134.              | Jeepable track from Ronghan to Eik Bhai length 17 miles.                             | DG Khan                | DG Khan   | Approved             | 69.00          | ..                          | 1.00                     | ..               | 3.00                        | ..        | 3.00         | ..                      | 9%                | 7%                         |
| 399  | 135.              | Construction of Jeepable track from Harrand to Khalchas length 51.00 mile.           | Rajanpur               | Jampur    | Approved             | 77.00          | ..                          | 34.52                    | ..               | 3.00                        | ..        | 3.00         | ..                      | 84%               | 74%                        |
| <b>TOTAL:</b>                                |                   |  |                        |           |                      |                |                             |                          |                  | <b>24.00</b>                | <b>..</b> | <b>24.00</b> |                         |                   |                            |



## ROADS AND BRIDGES

(Rupces in lac)

| General Serial No.        | Sector Serial No. | Name of the Scheme  | Location of the Scheme |             | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------|---|------------------------|-------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                           |                   |   | District               | Tehsil      |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                        | 2.                | 3.  | 4.                     | 5.          | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| NEW SCHEMES               |                   |   |                        |             |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| MULTAN CIVIL DIVISION     |                   |   |                        |             |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 400                       | 136.              | Construction of over head bridge at Railway Crossing Chichawatni                | Sahiwal                | Chichawatni | Unapproved           | 400.00         | ..                          | ..                       | ..               | 1.00                         | ..      | 1.00  | ..                      | ..                | ..                         |
| 401                       | 137.              | Construction of left over portion of Dunypur-Mailsi road length 6.50 miles.     | Multan.                | Multan      | Unapproved           | ..             | ..                          | ..                       | ..               | 5.00                         | ..      | 5.00  | ..                      | ..                | ..                         |
| 402                       | 138.              | W/I of Sahiwal-Arifwala road mile 0/0 to 16/0 length 16.00 miles.               | Sahiwal                | Sahiwal     | Unapproved           | 250.00         | ..                          | ..                       | ..               | 2.00                         | ..      | 2.00  | ..                      | ..                | 1%                         |
| TOTAL:—                   |                   |   |                        |             |                      |                |                             |                          |                  | 8.00                         | ..      | 8.00  |                         |                   |                            |
| FAISALABAD DIVISION       |                   |   |                        |             |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 403                       | 139.              | Improvement/Raising of Jaranwala Shahkot road K.M.O/0 to 14/0 length 14.00 K.M. | F. Abad.               | Jaranwala   | Unapproved           | 80.00          | ..                          | ..                       | ..               | 2.00                         | ..      | 2.00  | ..                      | ..                | 2%                         |
| 404                       | 140.              | Road Bridge over River Chenab near Garh Maharaja (PCII)                         | Jhang                  | Shorkot     | Unapproved           | 24.30          | ..                          | ..                       | ..               | 1.00                         | ..      | 1.00  | ..                      | ..                | 4%                         |
| TOTAL:—                   |                   |   |                        |             |                      |                |                             |                          |                  | 3.00                         | ..      | 3.00  |                         |                   |                            |
| BAHAWALPUR CIVIL DIVISION |                   |   |                        |             |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 405                       | 141.              | W/I of road Bahawalnagar to Haroonabad length 32.00 miles.                      | Bahawal-Nagar          | Haroon-Abad | Unapproved           | 350.00         | ..                          | ..                       | ..               | 2.00                         | ..      | 2.00  | ..                      | ..                | ..                         |
| TOTAL:—                   |                   |   |                        |             |                      |                |                             |                          |                  | 2.00                         | ..      | 2.00  |                         |                   |                            |
| D.G. KHAN CIVIL DIVISION  |                   |   |                        |             |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 406                       | 142.              | Construction of Nishtar Ghat Bridge over river Indus.                           | Rajanpur               | Rajanpur    | Un-Approved          | 7500.00        | ..                          | ..                       | ..               | 1.00                         | ..      | 1.00  | ..                      | ..                | ..                         |
| GRAND TOTAL:—             |                   |   |                        |             |                      |                |                             |                          |                  | 14.00                        | ..      | 14.00 |                         |                   |                            |

## ROADS AND BRIDGES

(Rupees in lac)

| General Serial No.               | Sector Serial No. | Name of the Scheme   | Location of the Scheme |             | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |           |               | Foreign Aid with Source | Physical Progress |                            |
|----------------------------------|-------------------|--|------------------------|-------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|-----------|---------------|-------------------------|-------------------|----------------------------|
|                                  |                   |  | District               | Tehsil      |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue   | Total         |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                               | 2.                | 3.   | 4.                     | 5.          | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.       | 13.           | 14.                     | 15.               | 16.                        |
| <b>ON-GOING PROGRAMME</b>        |                   |  |                        |             |                      |                |                             |                          |                  |                              |           |               |                         |                   |                            |
| <b>PUNJAB HIGHWAYS AUTHORITY</b> |                   |  |                        |             |                      |                |                             |                          |                  |                              |           |               |                         |                   |                            |
| 407                              | 143.              | Lahore Faisalabad Motorway detailed designing (PCI)                          | F.Abad.                | Sheikhupura | Approved             | 53.40          | ..                          | ..                       | ..               | 41.54                        | ..        | 41.54         | ..                      | ..                | ..                         |
| 408                              | 144.              | Lahore Rawalpindi (PCI) Motorway Feasibility study and Parliamentary design. |                        |             | Approved             | 18.56          | ..                          | ..                       | ..               | 9.46                         | ..        | 9.46          | ..                      | ..                | ..                         |
| 409                              | 145.              | Faisalabd Multan Motorway Feasibility study and Parliamentary design.        |                        |             | Unapproved           | 15.94          | ..                          | ..                       | ..               | 8.00                         | ..        | 8.00          | ..                      | ..                | ..                         |
| <b>TOTAL:—</b>                   |                   |  |                        |             |                      |                |                             |                          |                  | <b>59.00</b>                 | <b>..</b> | <b>59.00</b>  | <b>..</b>               | <b>..</b>         | <b>..</b>                  |
| <b>NEW PROGRAMME</b>             |                   |  |                        |             |                      |                |                             |                          |                  |                              |           |               |                         |                   |                            |
| 410                              | 146.              | Lahore Rawalpindi Motorway detailed design.                                  |                        |             | Unapproved           |                |                             |                          |                  | 95.00                        | ..        | 95.00         | 150.00                  | ..                | ..                         |
| 411                              | 147.              | Faisalabad Multan Motorway detailed designing.                               |                        |             | Unapproved           |                |                             |                          |                  | 48.00                        | ..        | 48.00         | 100.00                  | ..                | ..                         |
| <b>TOTAL:—</b>                   |                   |  |                        |             |                      |                |                             |                          |                  | <b>143.00</b>                | <b>..</b> | <b>143.00</b> | <b>..</b>               | <b>..</b>         | <b>..</b>                  |
| <b>GRAND TOTAL:—</b>             |                   |  |                        |             |                      |                |                             |                          |                  | <b>202.00</b>                | <b>..</b> | <b>202.00</b> | <b>..</b>               | <b>..</b>         | <b>..</b>                  |

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**(6) PHYSICAL PLANNING AND HOUSING**

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**(i) LOW INCOME HOUSING**

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## LOW INCOME HOUSING

## SUMMARY

(Rupees in lac)

| Serial No. | Sub-Sector/Department         | ON-GOING SCHEMES |         |        | NEW SCHEMES |         |       | TOTAL   |         |        |
|------------|-------------------------------|------------------|---------|--------|-------------|---------|-------|---------|---------|--------|
|            |                               | Capital          | Revenue | Total  | Capital     | Revenue | Total | Capital | Revenue | Total  |
| 1          | Physical Planning and Housing | 227.00           | ..      | 227.00 | 40.00       | ..      | 40.00 | 267.00  | ..      | 267.00 |
|            | Total Low Income Housing      | 227.00           | ..      | 227.00 | 40.00       | ..      | 40.00 | 267.00  | ..      | 267.00 |

NB— An amount of Rs.267.00 lac is to be met from Deposit Account for Town Development Schemes.

## LOW INCOME HOUSING

(Rupees in lac)

| General Serial No.            | Sector Serial No. | Name of the Scheme | Location of the Scheme |             | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-------------------------------|-------------------|--------------------|------------------------|-------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                               |                   |                    | District               | Tehsil      |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                            | 2.                | 3.                 | 4.                     | 5.          | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON GOING SCHEMES</b>       |                   |                    |                        |             |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| <b>LAHORE DIVISION</b>        |                   |                    |                        |             |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| Area Development Scheme at :- |                   |                    |                        |             |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 412                           | 1.                | Sheikhupura-II.    | Sheikhupura            | Sheikhupura | Approved             | 87.33          | ..                          | 3.04                     | ..               | 2.00                        | ..      | 2.00  | ..                      | 6%                | 12%                        |
| 413                           | 2.                | Sangla Hill        | Sheikhupura            | Sheikhupura | Approved             | 74.35          | ..                          | 75.08                    | ..               | 5.00                        | ..      | 5.00  | ..                      | 80%               | 100%                       |
| 414                           | 3.                | Narang Mandi       | Sheikhupura            | Ferozewala  | Approved             | 70.48          | ..                          | ..                       | ..               | 5.00                        | ..      | 5.00  | ..                      | 21%               | 64%                        |
| 415                           | 4.                | Depalpur           | Okara                  | Depalpur    | Approved             | 61.00          | ..                          | 54.90                    | ..               | 15.00                       | ..      | 15.00 | ..                      | 20%               | 70%                        |
| <b>GUJRANWALA DIVISION</b>    |                   |                    |                        |             |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 416                           | 5.                | Gujranwala-III     | Gujranwala             | Gujranwala  | Approved             | 148.47         | ..                          | 2.02                     | ..               | 1.00                        | ..      | 1.00  | ..                      | 20%               | 70%                        |
| 417                           | 6.                | Wazirabad-I        | Gujranwala             | Wazirabad   | Approved             | 35.00          | ..                          | ..                       | ..               | 0.30                        | ..      | 0.30  | ..                      | 3%                | 6%                         |
| 418                           | 7.                | Wazirabad-II       | Gujranwala             | Wazirabad   | Approved             | 72.82          | ..                          | 0.12                     | ..               | 0.30                        | ..      | 0.30  | ..                      | 3%                | 4%                         |
| 419                           | 8.                | Sialkot-I          | Sialkot                | Sialkot     | Approved             | 188.06         | ..                          | ..                       | ..               | 0.30                        | ..      | 0.30  | ..                      | 1%                | 3%                         |
| 420                           | 9.                | Sialkot-II         | Sialkot                | Sialkot     | Approved             | 161.28         | ..                          | ..                       | ..               | 0.30                        | ..      | 0.30  | ..                      | 1%                | 2%                         |
| 421                           | 10.               | Daska              | Sialkot                | Daska       | Approved             | 40.02          | ..                          | 0.40                     | ..               | 0.20                        | ..      | 0.20  | ..                      | 6%                | 8.5%                       |

## LOW INCOME HOUSING

(Rupees in lac)

| General Serial No.         | Sector Serial No. | Name of the Scheme | Location of the Scheme |             | Status of the Scheme | Estimated Cost  |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|----------------------------|-------------------|--------------------|------------------------|-------------|----------------------|-----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                            |                   |                    | District               | Tehsil      |                      | Total Cost      | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                         | 2.                | 3.                 | 4.                     | 5.          | 6.                   | 7.              | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON GOING SCHEMES</b>    |                   |                    |                        |             |                      |                 |                             |                          |                  |                              |         |       |                         |                   |                            |
| <b>GUJRANWALA DIVISION</b> |                   |                    |                        |             |                      |                 |                             |                          |                  |                              |         |       |                         |                   |                            |
| 422                        | 11.               | Gujrat-I           | Gujrat                 | Gujrat      | Approved             | 61.95<br>(U.R.) | ..                          | 35.54                    | ..               | 0.30                         | ..      | 0.30  | ..                      | 60%               | 61%                        |
| 423                        | 12.               | Gujrat-III         | Gujrat                 | Gujrat      | Approved             | 84.40           | ..                          | 0.20                     | ..               | 5.00                         | ..      | 5.00  | ..                      | 3%                | 27%                        |
| 424                        | 13.               | Mandi Baha-ud-Din  | Gujrat                 | Phalia      | Approved             | 35.00<br>(U.R.) | ..                          | 16.08                    | ..               | 3.00                         | ..      | 3.00  | ..                      | 17%               | 37%                        |
| <b>RAWALPINDI DIVISION</b> |                   |                    |                        |             |                      |                 |                             |                          |                  |                              |         |       |                         |                   |                            |
| 425                        | 14.               | Gujjar Khan-III    | Rawalpindi             | Gujjar Khan | Approved             | 69.49<br>(U.R.) | ..                          | 95.11                    | ..               | 10.00                        | ..      | 10.00 | ..                      | 80%               | 100%                       |
| 426                        | 15.               | Jhelum-II          | Jhelum                 | Jhelum      | Approved             | 52.88           | ..                          | 12.58                    | ..               | ..                           | ..      | ..    | ..                      | ..                | ..                         |
| 427                        | 16.               | Jhelum-III         | Jhelum                 | Jhelum      | Approved             | 82.82           | ..                          | 5.13                     | ..               | 0.30                         | ..      | 0.30  | ..                      | 7%                | 8%                         |
| 428                        | 17.               | Chakwal            | Chakwal                | Chakwal     | Approved             | 35.00           | ..                          | 11.74                    | ..               | ..                           | ..      | ..    | ..                      | ..                | ..                         |
| <b>SARGODHA DIVISION</b>   |                   |                    |                        |             |                      |                 |                             |                          |                  |                              |         |       |                         |                   |                            |
| 429                        | 18.               | Bhakkar-II         | Bhakkar                | Bhakkar     | Approved             | 75.68           | ..                          | ..                       | ..               | 10.00                        | ..      | 10.00 | ..                      | 26%               | 65%                        |
| <b>FAISALABAD DIVISION</b> |                   |                    |                        |             |                      |                 |                             |                          |                  |                              |         |       |                         |                   |                            |
| 430                        | 19.               | Sammundari-II      | Faisalabad             | Sammundari  | Approved             | 96.42           | ..                          | 51.59                    | ..               | 2.00                         | ..      | 2.00  | ..                      | 85%               | 100%                       |
| 431                        | 20.               | Mamun Kanjan       | Faisalabad             | Samundri    | Approved             | 125.12          | ..                          | ..                       | ..               | 8.00                         | ..      | 8.00  | ..                      | 12%               | 50%                        |

## LOW INCOME HOUSING

(Rupees in lac)

| General<br>Serial<br>No.            | Sector<br>Serial<br>No. | Name of the Scheme | Location of the<br>Scheme |                 | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>up to<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|-------------------------------------|-------------------------|--------------------|---------------------------|-----------------|----------------------------|----------------|--|--------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                     |                         |                    | District                  | Tehsil          |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                      |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                                  | 2.                      | 3.                 | 4.                        | 5.              | 6.                         | 7.             | 8.                                     | 9.                                   | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON GOING SCHEMES</b>             |                         |                    |                           |                 |                            |                |  |                                      |                     |                              |         |       |                               |                      |                                     |
| <b>MULTAN DIVISION</b>              |                         |                    |                           |                 |                            |                |  |                                      |                     |                              |         |       |                               |                      |                                     |
| 432                                 | 21.                     | Mian Channu        | Khanewal                  | Mian<br>Channu  | Approved                   | 74.29          | ..                                     | 8.14                                 |                     | 1.00                         | ..      | 1.00  | ..                            | 14%                  | 21%                                 |
| 433                                 | 22.                     | Jahanian           | Khanewal                  | Jahanian        | Approved                   | 88.22          | ..                                     | ..                                   |                     | 8.00                         | ..      | 8.00  | ..                            | 11%                  | 20%                                 |
| 434                                 | 23.                     | Burewala-II        | Vehari                    | Burewala        | Approved                   | 153.74         | ..                                     | 99.24                                |                     | 8.00                         | ..      | 8.00  | ..                            | 80%                  | 100%                                |
| 435                                 | 24.                     | Abdul Hakim        | Khanewal                  | Kabirwala       | Approved                   | 108.64         | ..                                     | ..                                   |                     | 5.00                         | ..      | 5.00  | ..                            | ..                   | ..                                  |
| 436                                 | 25.                     | Sahiwal-III        | Sahiwal                   | Sahiwal         | Approved                   | 143.49         | ..                                     | 153.31                               |                     | 5.00                         | ..      | 5.00  | ..                            | 95%                  | 100%                                |
| <b>DERA GHAZI KHAN<br/>DIVISION</b> |                         |                    |                           |                 |                            |                |  |                                      |                     |                              |         |       |                               |                      |                                     |
| 437                                 | 26.                     | Taunsa             | D.G.Khan                  | Taunsa          | Approved                   | 67.00          | ..                                     | 67.95                                |                     | 3.00                         | ..      | 3.00  | ..                            | 90%                  | 100%                                |
| 438                                 | 27.                     | Layyah-II          | Layyah                    | Layyah          | Approved                   | 94.07          | ..                                     | ..                                   |                     | 6.00                         | ..      | 6.00  | ..                            | ..                   | 21%                                 |
| <b>BAHAWALPUR DIVISION</b>          |                         |                    |                           |                 |                            |                |  |                                      |                     |                              |         |       |                               |                      |                                     |
| 439                                 | 28.                     | Bahawalpur-II      | Bahawal<br>pur            | Bahawal-<br>pur | Approved                   | 76.86          | ..                                     | 15.75                                |                     | 5.00                         | ..      | 5.00  | ..                            | 22%                  | 48%                                 |
| 440                                 | 29.                     | Khairpur Tamywali  | Bahawalpur                | Hasilpur        | Approved                   | 82.01          | ..                                     | ..                                   |                     | 8.00                         | ..      | 8.00  | ..                            | ..                   | 24%                                 |
| 441                                 | 30.                     | Liaquatpur         | R.Y.Khan                  | Liaquatpur      | Approved                   | 79.24          | ..                                     | ..                                   |                     | 8.00                         | ..      | 8.00  | ..                            | 25%                  | ..                                  |





## LOW INCOME HOUSING

(Rupees in lac)

| General<br>Serial<br>No.        | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |          | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |        | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---------------------------------|-------------------------|---|---------------------------|----------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|--------|-------------------------------|----------------------|-------------------------------------|
|                                 |                         |   | District                  | Tehsil   |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total  |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                              | 2.                      | 3.  | 4.                        | 5.       | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.    | 14.                           | 15.                  | 16.                                 |
| <b>ON GOING SCHEMES</b>         |                         |   |                           |          |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
| 443                             | 32.                     | Physical Planning Surveys<br>and Printing of Maps/reports   | Punjab                    | Punjab   | Approved                   | 34.44          | ..                                     | 11.22                               | ..                  | 2.00                        | ..      | 2.00   | ..                            | 50%                  | 65%                                 |
| <b>TOTAL ON-GOING SCHEMES</b>   |                         |   |                           |          |                            |                |  |                                     |                     | 227.00                      | ..      | 227.00 |                               |                      |                                     |
| 444                             | 33.                     | Block Allocation for Land Acqui-<br>sition and partial Development<br>of Area Development Schemes at: |                           |          |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
|                                 | i)                      | Farooqabad  |                           |          |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
|                                 | ii)                     | Ferozewala  |                           |          |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
|                                 | iii)                    | Muridke-II  |                           |          |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
|                                 | iv)                     | Okara-II  |                           |          |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
|                                 | v)                      | Rawalpindi-III  |                           |          |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
|                                 | vi)                     | Khushab-II  |                           |          |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
|                                 | vii)                    | Sargodha-II   |                           |          |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
|                                 | viii)                   | Vehari-III  |                           |          |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
|                                 | ix)                     | Khanewal-II   | Rahim-                    | Rahim-   | Approved                   | 5.64           |  |                                     |                     | 40.00                       | ..      | 40.00  |                               |                      |                                     |
|                                 | x)                      | D.G.Khan-III  | yar Khan                  | yar Khan |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
|                                 | xi)                     | Bahawalpur-IV   |                           |          |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
|                                 | xii)                    | Khanpur-II  |                           |          |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
|                                 | xiii)                   | Arifwala-II   |                           |          |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
|                                 | xiv)                    | Yazman (Extension)  |                           |          |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
|                                 | xv)                     | Chunian   |                           |          |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
|                                 | xvi)                    | Mianwali  |                           |          |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
|                                 | xvii)                   | Isa Khel  |                           |          |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
|                                 | xviii)                  | Lalamusa  |                           |          |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
|                                 | xix)                    | Development of 14 Kanals<br>Land of Commercial Centre<br>along Shabbaz Road, Rahim<br>Yar Khan.       |                           |          |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
| <b>Total New Schemes</b>        |                         |   |                           |          |                            |                |  |                                     |                     | 40.00                       | ..      | 40.00  |                               |                      |                                     |
| <b>Total Low Income Housing</b> |                         |   |                           |          |                            |                |  |                                     |                     | 267.00                      | ..      | 267.00 |                               |                      |                                     |

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**(ii) RURAL WATER SUPPLIES**

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## RURAL WATER SUPPLIES

## SUMMARY

(Rupees in lac)

| Serial No. | Sub-Sector/Department                         | ON-GOING SCHEMES |         |         | NEW SCHEMES |         |       | TOTAL   |         |         |
|------------|---|------------------|---------|---------|-------------|---------|-------|---------|---------|---------|
|            |   | Capital          | Revenue | Total   | Capital     | Revenue | Total | Capital | Revenue | Total   |
|            | <b>PRIME MINISTER'S FIVE POINT PROGRAMME.</b> |                  |         |         |             |         |       |         |         |         |
| A:         | Public Health Engineering                     |                  |         |         |             |         |       |         |         |         |
|            | NORTH   | ..               | 1195.00 | 1195.00 | ..          | ..      | ..    | ..      | 1195.00 | 1195.00 |
|            | SOUTH   | ..               | 825.00  | 825.00  | ..          | ..      | ..    | ..      | 825.00  | 825.00  |
|            | Block Allocation                              | ..               | ..      | ..      | ..          | 50.00   | 50.00 | ..      | 50.00   | 50.00   |
|            | <b>TOTAL</b>                                  | ..               | 2020.00 | 2020.00 | ..          | 50.00   | 50.00 | ..      | 2070.00 | 2070.00 |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No.     | Sector<br>Serial<br>No. | Name of the Scheme                                   | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|------------------------------|-------------------------|--|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                              |                         |  | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                           | 2.                      | 3.   | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>      |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>LAHORE CIVIL DIVISION</b> |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 445                          | 1.                      | Water Supply Scheme Rampura Jagir.                   | Lahore                    |        | Un-<br>Approved            | ..             | ..                                     | ..                                  | ..                  | ..                          | 0.25    | 0.25  | ..                            | ..                   | ..                                  |
| 446                          | 2.                      | Water Supply Scheme Shahpur                          | Lahore                    |        | Approved                   | 10.73          | ..                                     | ..                                  | ..                  | ..                          | 1.35    | 1.35  | ..                            | 49%                  | 65%                                 |
| 447                          | 3.                      | Water Supply Scheme Waris Colony Ghani Colony.       | Lahore                    |        | Approved                   | 6.24           | ..                                     | ..                                  | ..                  | ..                          | 1.15    | 1.15  | ..                            | 84%                  | 54%                                 |
| 448                          | 4.                      | Drainage Scheme Nawanpindi Gopy Rai                  | Lahore                    |        | Approved                   | 10.16          | ..                                     | ..                                  | ..                  | ..                          | 1.68    | 1.68  | ..                            | 63%                  | 84%                                 |
| 449                          | 5.                      | Extension Water Supply Scheme Chung.                 | Lahore                    |        | Approved                   | 7.57           | ..                                     | ..                                  | ..                  | ..                          | 0.35    | 0.35  | ..                            |                      | 84%                                 |
| 450                          | 6.                      | Water Supply Scheme Lakhodher                        | Lahore                    |        | Approved                   | 11.64          | ..                                     | ..                                  | ..                  | ..                          | 3.00    | 3.00  | ..                            | 60%                  | 77%                                 |
| 451                          | 7.                      | Drainage Scheme Munanwan                             | Lahore                    |        | Approved                   | 15.91          | ..                                     | ..                                  | ..                  | ..                          | 2.30    | 2.30  | ..                            | 33%                  | 52%                                 |
| 452                          | 8.                      | Drainage Scheme Padhana                              | Lahore                    |        | Approved                   | 17.22          | ..                                     | ..                                  | ..                  | ..                          | 2.85    | 2.85  | ..                            | 30%                  | 51%                                 |
| 453                          | 9.                      | Drainage Scheme Hadiara                              | Lahore                    |        | Approved                   | 22.45          | ..                                     | ..                                  | ..                  | ..                          | 3.80    | 3.80  | ..                            | 23%                  | 44%                                 |
| 454                          | 10.                     | Drainage Scheme Jallo                                | Lahore                    |        | Approved                   | 13.85          | ..                                     | ..                                  | ..                  | ..                          | 1.90    | 1.90  | ..                            | 37%                  | 57%                                 |
| 455                          | 11.                     | Drainage Scheme Satokatala                           | Lahore                    |        | Approved                   | 16.31          | ..                                     | ..                                  | ..                  | ..                          | 2.76    | 2.76  | ..                            | 37%                  | 60%                                 |
| 456                          | 12.                     | Sewerage Scheme Dhair, Shah drah                     | Lahore                    |        | Approved                   | 25.98          | ..                                     | ..                                  | ..                  | ..                          | 1.00    | 1.00  | ..                            | 10%                  | 16%                                 |
| 457                          | 13.                     | P/Sewerage Scheme Barkat, Town Malik Park, Shah dara | Lahore                    |        | Approved                   | 36.99          | ..                                     | ..                                  | ..                  | ..                          | 4.00    | 4.00  | ..                            | 7%                   | 19%                                 |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.    | Sector Serial No. | Name of the Scheme                                  | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-----------------------|-------------------|---|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                       |                   |   | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                    | 2.                | 3.  | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES      |                   |   |                        |        |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| LAHORE CIVIL DIVISION |                   |   |                        |        |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 458                   | 14.               | Water Supply Scheme and Drainage Scheme Yousaf Park | Lahore                 |        | Un-Approved          | ..             | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | ..                | ..                         |
| 459                   | 15.               | Water Supply and Drainage Scheme, Miraj Park.       | Lahore                 |        | Un-Approved          | ..             | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | ..                | ..                         |
| 460                   | 16.               | Water Supply and Drainage Scheme, Samanabad.        | Lahore                 |        | Un-Approved          | ..             | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | ..                | ..                         |
| 461                   | 17.               | Sewerage Scheme in Qasim Park.                      | Lahore                 |        | Un-Approved          | ..             | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | ..                | ..                         |
| 462                   | 18.               | Sewerage Scheme in Muhalla Qureshian Jia Musa       | Lahore                 |        | Un-Approved          | ..             | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | ..                | ..                         |
| 463                   | 19.               | Sewerage Scheme in Kotla Shahdara                   | Lahore                 |        | Un-Approved          | ..             | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | ..                | ..                         |
| 464                   | 20.               | Sewerage Scheme in Maqbara More, Shahdra.           | Lahore                 |        | Un-Approved          | ..             | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | ..                | ..                         |
| 465                   | 21.               | Sewerage Scheme in Mustafa-Abad.                    | Lahore                 |        | Un-Approved          | ..             | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | ..                | ..                         |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme                                 | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|--|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |  | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.   | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |  |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| LAHORE CIVIL DIVISION    |                         |  |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 466                      | 22.                     | Water Supply and Drainage Scheme, Bhedian Kalan.   | Kasur                     |        | Approved                   | 23.02          | ..                                     | ..                                  | ..                  | ..                           | 2.50    | 2.50  | ..                            | 26%                  | 54%                                 |
| 467                      | 23.                     | Water Supply and Drainage Scheme, Nizampur.        | Kasur                     |        | Approved                   | 27.94          | ..                                     | ..                                  | ..                  | ..                           | 2.50    | 2.50  | ..                            | 21%                  | 45%                                 |
| 468                      | 24.                     | Water Supply and Drainage Scheme, Fatehpur.        | Kasur                     |        | Approved                   | 22.14          | ..                                     | ..                                  | ..                  | ..                           | 3.00    | 3.00  | ..                            | 23%                  | 54%                                 |
| 469                      | 25.                     | Water Supply and Drainage Scheme, Chathianwala     | Kasur                     |        | Approved                   | 32.70          | ..                                     | ..                                  | ..                  | ..                           | 3.00    | 3.00  | ..                            | 18%                  | 40%                                 |
| 470                      | 26.                     | Water Supply and Drainage Scheme, Chak No. 55.     | Kasur                     |        | Approved                   | 18.50          | ..                                     | ..                                  | ..                  | ..                           | 3.00    | 3.00  | ..                            | 32%                  | 68%                                 |
| 471                      | 27.                     | Water Supply and Drainage Scheme, Bhaghinan Kalan. | Kasur                     |        | Approved                   | 27.13          | ..                                     | ..                                  | ..                  | ..                           | 5.20    | 5.20  | ..                            | 19%                  | 41%                                 |
| 472                      | 28.                     | Water Supply and Drainage Scheme, Gehlan Highar    | Kasur                     |        | Approved                   | 28.82          | ..                                     | ..                                  | ..                  | ..                           | 4.00    | 4.00  | ..                            | 21%                  | 61%                                 |
| 473                      | 29.                     | Water Supply and Drainage Scheme, Chakoki.         | Kasur                     |        | Approved                   | 6.64           | ..                                     | ..                                  | ..                  | ..                           | 0.65    | 0.65  | ..                            | 79%                  | 99%                                 |
| 474                      | 30.                     | Water Supply and Drainage Scheme, Jagowala Chak-4. | Kasur                     |        | Approved                   | 22.44          | ..                                     | ..                                  | ..                  | ..                           | 4.00    | 4.00  | ..                            | 23%                  | 26%                                 |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.    | Sector Serial No. | Name of the Scheme                                | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-----------------------|-------------------|---|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                       |                   |   | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                    | 2.                | 3.  | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES      |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| LAHORE CIVIL DIVISION |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 475                   | 31.               | Water Supply and Drainage Scheme, Bhoee Asal      | Kasur                  |        | Approved             | 38.07          | ..                          | ..                       | ..               | 10.00                        | 10.00   | ..    | 16%                     | 42%               |                            |
| 476                   | 32.               | Water Supply and Drainage Scheme, Khai Hithar     | Kasur                  |        | Approved             | 14.87          | ..                          | ..                       | ..               | 2.00                         | 2.00    | ..    | 10%                     | 67%               |                            |
| 477                   | 33.               | Water Supply and Drainage Scheme, Dhollan Hithar  | Kasur                  |        | Approved             | 37.44          | ..                          | ..                       | ..               | 5.00                         | 5.00    | ..    | 16%                     | 42%               |                            |
| 478                   | 34.               | Water Supply and Drainage Scheme, Qadiwind.       | Kasur                  |        | Approved             | 4.37           | ..                          | ..                       | ..               | 0.50                         | 0.50    | ..    | 99%                     | 99%               |                            |
| 479                   | 35.               | Water Supply and Drainage Scheme, Sattoki         | Kasur                  |        | Approved             | 31.15          | ..                          | ..                       | ..               | 3.00                         | 3.00    | ..    | 19%                     | 42%               |                            |
| 480                   | 36.               | Water Supply and Drainage Scheme, Sarhali Kalan   | Kasur                  |        | Approved             | 23.00          | ..                          | ..                       | ..               | 4.00                         | 4.00    | ..    | 19%                     | 43%               |                            |
| 481                   | 37.               | Water Supply and Drainage Scheme, Daftooh.        | Kasur                  |        | Approved             | 28.68          | ..                          | ..                       | ..               | 4.00                         | 4.00    | ..    | 21%                     | 45%               |                            |
| 482                   | 38.               | Water Supply and Drainage Scheme, Balliki         | Kasur                  |        | Approved             | 20.07          | ..                          | ..                       | ..               | 4.00                         | 4.00    | ..    | 21%                     | 50%               |                            |
| 483                   | 39.               | Water Supply and Drainage Scheme, Sarai Moghul.   | Kasur                  |        | Approved             | 22.00          | ..                          | ..                       | ..               | 3.30                         | 3.30    | ..    | 24%                     | 42%               |                            |
| 484                   | 40.               | Water Supply and Drainage Scheme, Dhollan Chak 7. | Kasur                  |        | Approved             | 20.42          | ..                          | ..                       | ..               | 4.00                         | 4.00    | ..    | 25%                     | 53%               |                            |



## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.           | Sector Serial No. | Name of the Scheme   | Location of the Scheme |         | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|------------------------------|-------------------|--|------------------------|---------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                              |                   |  | District               | Tehsil  |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                           | 2.                | 3.   | 4.                     | 5.      | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>      |                   |  |                        |         |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| <b>LAHORE CIVIL DIVISION</b> |                   |  |                        |         |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 485                          | 41.               | Water Supply and Drainage Scheme, Rasulpur Chak No.5                             | Kasur                  |         | Approved             | 18.09          | ..                          |                          |                  | ..                          | 3.00    | 3.00  | ..                      | 25%               | 55%                        |
| 486                          | 42.               | Water Supply and Drainage Scheme, Sheikhpura.                                    | Kasur                  |         | Approved             | 13.71          | ..                          |                          |                  | ..                          | 2.00    | 2.00  | ..                      | 38%               | 65%                        |
| 487                          | 43.               | Water Supply and Drainage Scheme, Sahad  | Kasur                  |         | Approved             | 16.22          | ..                          |                          |                  | ..                          | 2.00    | 2.00  | ..                      | 28%               | 58%                        |
| 488                          | 44.               | Water Supply and Drainage Scheme, Meer Muhammad                                  | Kasur                  |         | Approved             | 18.55          | ..                          |                          |                  | ..                          | 3.00    | 3.00  | ..                      | 28%               | 54%                        |
| 489                          | 45.               | Water Supply and Drainage Scheme, Kotli Rai Abu Bakar                            | Kasur                  |         | Approved             | 11.21          | ..                          |                          |                  | ..                          | 1.00    | 1.00  | ..                      | 47%               | 80%                        |
| 490                          | 46.               | Water Supply Scheme, Ghariala Waltooha Chak 28                                   | Kasur                  |         | Approved             | 16.21          | ..                          |                          |                  | ..                          | 3.00    | 3.00  | ..                      | 27%               | 62%                        |
| 491                          | 47.               | Drainage Scheme Jumber Kurd Kalan.   | Kasur                  |         | Approved             | 39.95          | ..                          | 3.00                     |                  | ..                          | 4.00    | 4.00  | ..                      | 95%               | 99%                        |
| 492                          | 48.               | Construction of water storage tank of Ext. Water Supply/ Sewerage Lumbay Jageer. | Kasur                  | Chunian | Un-Approved          | ..             | ..                          | ..                       |                  | ..                          | 0.50    | 0.50  | ..                      | ..                | ..                         |
| 493                          | 49.               | Drainage Scheme Burj Jewey Khan  | Okara                  |         | Approved             | 2.21           | ..                          | ..                       |                  | ..                          | 0.10    | 0.10  | ..                      | 99%               | 100%                       |
| 494                          | 50.               | Drainage Scheme, 13/1-R  | Okara                  |         | Approved             | 8.89           | ..                          | ..                       |                  | ..                          | 0.50    | 0.50  | ..                      | 67%               | 99%                        |
| 495                          | 51.               | Drainage Scheme Ali Ke Rohela  | Okara                  |         | Approved             | 6.77           | ..                          | ..                       |                  | ..                          | 0.50    | 0.50  | ..                      | 88%               | 99%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.    | Sector Serial No. | Name of the Scheme                    | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-----------------------|-------------------|---------------------------------------|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                       |                   |                                       | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                    | 2.                | 3.                                    | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON GOING SCHEMES      |                   |                                       |                        |        |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| LAHORE CIVIL DIVISION |                   |                                       |                        |        |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 496                   | 52.               | Drainage Scheme Fatehpur              | Okara                  |        | Approved             | 13.30          | ..                          | ..                       | ..               | ..                          | 4.00    | 4.00  | ..                      | 45%               | 60%                        |
| 497                   | 53.               | Drainage Scheme Chak No.2/4L          | Okara                  |        | Approved             | 10.39          | ..                          | ..                       | ..               | ..                          | 3.00    | 3.00  | ..                      | 14%               | 72%                        |
| 498                   | 54.               | Drainage Scheme Bohwan Shah           | Okara                  |        | Approved             | 15.30          | ..                          | ..                       | ..               | ..                          | 5.00    | 5.00  | ..                      | 39%               | 56%                        |
| 499                   | 55.               | Drainage Scheme Kohla                 | Okara                  |        | Approved             | 7.57           | ..                          | ..                       | ..               | ..                          | 0.50    | 0.50  | ..                      | ..                | 99%                        |
| 500                   | 56.               | Drainage Scheme Chak No.15/I-L        | Okara                  |        | Approved             | 10.12          | ..                          | ..                       | ..               | ..                          | 4.00    | 4.00  | ..                      | 59%               | 74%                        |
| 501                   | 57.               | Drainage Scheme Chorsta Nujara        | Okara                  |        | Approved             | 18.72          | ..                          | ..                       | ..               | ..                          | 2.00    | 2.00  | ..                      | 32%               | 20%                        |
| 502                   | 58.               | Drainage Scheme Dulla Tajeka          | Okara                  |        | Approved             | 8.17           | ..                          | ..                       | ..               | ..                          | 3.00    | 3.00  | ..                      | 73%               | 85%                        |
| 503                   | 59.               | Drainage Scheme Dhulana               | Okara                  |        | Approved             | 10.29          | ..                          | ..                       | ..               | ..                          | 3.00    | 3.00  | ..                      | 26%               | 73%                        |
| 504                   | 60.               | Drainage Scheme Mustafabad            | Okara                  |        | Approved             | 7.82           | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | 76%               | 94%                        |
| 505                   | 61.               | Drainage Scheme Chak 45 SP (Khotipur) | Okara                  |        | Approved             | 10.93          | ..                          | ..                       | ..               | ..                          | 0.50    | 0.50  | ..                      | 44%               | 87%                        |
| 506                   | 62.               | Drainage Scheme Jungle Peramanad      | Okara                  |        | Approved             | 11.40          | ..                          | ..                       | ..               | ..                          | 4.00    | 4.00  | ..                      | 52%               | 70%                        |
| 507                   | 63.               | Drainage Scheme Qila Tara Singh       | Okara                  |        | Approved             | 11.18          | ..                          | ..                       | ..               | ..                          | 3.00    | 3.00  | ..                      | 53%               | 66%                        |
| 508                   | 64.               | Drainage Scheme Chak 12/I-L           | Okara                  |        | Approved             | 8.62           | ..                          | ..                       | ..               | ..                          | 0.50    | 0.50  | ..                      | 61%               | 98%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.    | Sector Serial No. | Name of the Scheme                     | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-----------------------|-------------------|--|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                       |                   |  | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                    | 2.                | 3.                                     | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON GOING SCHEMES      |                   |  |                        |        |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| LAHORE CIVIL DIVISION |                   |  |                        |        |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 509                   | 65.               | Drainage Scheme Lashirian              | Okara                  |        | Approved             | 6.44           | ..                          | ..                       | ..               | 0.40                        | 0.40    | ..    | 81%                     | 99%               |                            |
| 510                   | 66.               | Drainage Scheme Chak 38/2-RA           | Okara                  |        | Approved             | 12.81          | ..                          | ..                       | ..               | 0.50                        | 0.50    | ..    | 33%                     | 43%               |                            |
| 511                   | 67.               | Drainage Scheme Chak 34/4-L (Thekra)   | Okara                  |        | Approved             | 15.29          | ..                          | ..                       | ..               | 4.00                        | 4.00    | ..    | 34%                     | 53%               |                            |
| 512                   | 68.               | Drainage Scheme Basti, Methelaywali.   | Okara                  |        | Approved             | 3.99           | ..                          | ..                       | ..               | 0.10                        | 0.10    | ..    | 99%                     | 100%              |                            |
| 513                   | 69.               | Drainage Scheme Shergarh               | Okara                  |        | Approved             | 16.07          | ..                          | ..                       | ..               | 4.00                        | 4.00    | ..    | 33%                     | 53%               |                            |
| 514                   | 70.               | Drainage Scheme Chak No.33/4-L         | Okara                  |        | Approved             | 13.36          | ..                          | ..                       | ..               | 4.00                        | 4.00    | ..    | 44%                     | 64%               |                            |
| 515                   | 71.               | Drainage Scheme Chak 1/4-L             | Okara                  |        | Approved             | 14.21          | ..                          | ..                       | ..               | 2.00                        | 2.00    | ..    | 32%                     | 70%               |                            |
| 516                   | 72.               | Drainage Scheme Bazida                 | Okara                  |        | Approved             | 8.08           | ..                          | ..                       | ..               | 5.00                        | 5.00    | ..    | 74%                     | 86%               |                            |
| 517                   | 73.               | Water Supply Scheme Chak No. 48/3-R.   | Okara                  |        | Approved             | 8.23           | ..                          | ..                       | ..               | 1.00                        | 1.00    | ..    | 78%                     | 96%               |                            |
| 518                   | 74.               | Water Supply Scheme Chak No. 13/1-R.   | Okara                  |        | Approved             | 6.72           | ..                          | ..                       | ..               | 0.50                        | 0.50    | ..    | 54%                     | 73%               |                            |
| 519                   | 75.               | Water Supply Scheme Chak No. 49/2/L.   | Okara                  |        | Approved             | 9.75           | ..                          | ..                       | ..               | 1.20                        | 1.20    | ..    | 48%                     | 70%               |                            |
| 520                   | 76.               | Water Supply Scheme Chak No. 23-I-A/L. | Okara                  |        | Approved             | 10.76          | ..                          | ..                       | ..               | 1.50                        | 1.50    | ..    | 48%                     | 100%              |                            |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.    | Sector Serial No. | Name of the Scheme                               | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-----------------------|-------------------|--|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                       |                   |  | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                    | 2.                | 3.   | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON GOING SCHEMES      |                   |  |                        |        |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| LAHORE CIVIL DIVISION |                   |  |                        |        |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 521                   | 77.               | Drainage Scheme I/L Plot Faujuan                 | Okara                  |        | Approved             | 11.20          | ..                          | ..                       | ..               | 1.00                        | 1.00    | ..    | 88%                     | 97%               |                            |
| 522                   | 78.               | Water Supply Scheme Chak 51/2-L.                 | Okara                  |        | Approved             | 7.39           | ..                          | 0.40                     | ..               | 0.50                        | 0.50    | ..    | 69%                     | 86%               |                            |
| 523                   | 79.               | Drainage Scheme, Walipur Bura Chak No. 175/RB.   | Sheikhupura            |        | Approved             | 21.93          | ..                          | ..                       | ..               | 5.00                        | 5.00    | ..    | 27%                     | 50%               |                            |
| 524                   | 80.               | Drainage Scheme Bhole Shah                       | Sheikhupura            |        | Approved             | 8.84           | ..                          | ..                       | ..               | 1.00                        | 1.00    | ..    | 60%                     | 79%               |                            |
| 525                   | 81.               | Drainage Scheme, Nangal Sadhan                   | Sheikhupura            |        | Approved             | 17.42          | ..                          | ..                       | ..               | 3.00                        | 3.00    | ..    | 34%                     | 63%               |                            |
| 526                   | 82.               | Drainage Scheme Adda and Arazi Bucheki.          | Sheikhupura            |        | Approved             | 28.02          | ..                          | ..                       | ..               | 5.00                        | 5.00    | ..    | 21%                     | 39%               |                            |
| 527                   | 83.               | Drainage Scheme Rasulpur Arayian Chak No. 82/RB. | Sheikhupura            |        | Approved             | 16.44          | ..                          | ..                       | ..               | 3.00                        | 3.00    | ..    | 40%                     | 59%               |                            |
| 528                   | 84.               | Drainage Scheme Kot Mahmood                      | Sheikhupura            |        | Approved             | 15.20          | ..                          | ..                       | ..               | 3.00                        | 3.00    | ..    | 40%                     | 59%               |                            |
| 529                   | 85.               | Drainage Scheme Warn                             | Sheikhupura            |        | Approved             | 14.68          | ..                          | ..                       | ..               | 1.00                        | 1.00    | ..    | 41%                     | 74%               |                            |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No.     | Sector<br>Serial<br>No. | Name of the Scheme                            | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|------------------------------|-------------------------|---|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                              |                         |   | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                           | 2.                      | 3.  | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON GOING SCHEMES</b>      |                         |   |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>LAHORE CIVIL DIVISION</b> |                         |   |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 530                          | 86.                     | Drainage Scheme Chak No. 4/<br>RB Rehmanabad. | Sheikhu-<br>pura          |        | Approved                   | 10.96          | --                                     | ..                                  | ..                  | 1.00                        | 1.00    | ..    | 54%                           | 82%                  |                                     |
| 531                          | 87.                     | Drainage Scheme Beghari<br>Chak No.2/GB.      | Sheikhu-<br>pura          |        | Approved                   | 13.68          | ..                                     | ..                                  | ..                  | 2.00                        | 2.00    | ..    | 44%                           | 615                  |                                     |
| 532                          | 88.                     | Drainage Scheme Marar<br>Chak 45/RB.          | Sheikhu-<br>pura          |        | Approved                   | 14.78          | ..                                     | ..                                  | ..                  | 2.00                        | 2.00    | ..    | 41%                           | 54%                  |                                     |
| 533                          | 89.                     | Drainage Scheme Chak No.4/<br>Rasala.         | Sheikhu-<br>pura          |        | Approved                   | 20.78          | ..                                     | ..                                  | ..                  | 3.00                        | 3.00    | ..    | 29%                           | 43%                  |                                     |
| 534                          | 90.                     | Drainage Scheme Bohr Bath                     | Sheikhu-<br>pura          |        | Approved                   | 10.56          | ..                                     | ..                                  | ..                  | 1.00                        | 1.00    | ..    | 57%                           | 66%                  |                                     |
| 535                          | 91.                     | Drainage Scheme Mouza Hardev                  | Sheikhu-<br>pura          |        | Approved                   | 26.29          | ..                                     | ..                                  | ..                  | 4.00                        | 4.00    | ..    | 23%                           | 38%                  |                                     |
| 536                          | 92.                     | Drainage Scheme Rana Bhatti                   | Sheikhu-<br>pura          |        | Approved                   | 11.65          | ..                                     | ..                                  | ..                  | 1.40                        | 1.40    | ..    | 51%                           | 63%                  |                                     |
| 537                          | 93.                     | Drainage Scheme Kala Khatai                   | Sheikhu-<br>pura          |        | Approved                   | 17.22          | ..                                     | ..                                  | ..                  | 3.00                        | 3.00    | ..    | 34%                           | 64%                  |                                     |
| 538                          | 94.                     | Drainage Scheme Mahanianwala                  | Sheikhu-<br>pura          |        | Approved                   | 15.39          | ..                                     | ..                                  | ..                  | 1.00                        | 1.00    | ..    | 34%                           | 45%                  |                                     |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme                          | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|---|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |   | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.  | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON GOING SCHEMES         |                         |   |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| LAHORE CIVIL DIVISION    |                         |   |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 539                      | 95.                     | Drainage Scheme Faisal Town/<br>Akbar Town. | Sheikhu-<br>pura          |        | Approved                   | 28.09          | ..                                     | ..                                  | ..                  | 4.00                         | 4.00    | ..    | 19%                           | 35%                  |                                     |
| 540                      | 96.                     | Drainage Scheme Noor Mandi                  | Sheikhu-<br>pura          |        | Approved                   | 8.34           | ..                                     | ..                                  | ..                  | 1.00                         | 1.00    | ..    | 71%                           | 84%                  |                                     |
| 541                      | 97.                     | Drainage Scheme Haft Madar                  | Sheikhu-<br>pura          |        | Approved                   | 11.13          | ..                                     | ..                                  | ..                  | 1.50                         | 1.50    | ..    | 53%                           | 67%                  |                                     |
| 542                      | 98.                     | Drainage Scheme Village<br>Farooqabad.      | Sheikhu-<br>pura          |        | Approved                   | 37.15          | ..                                     | ..                                  | ..                  | 2.00                         | 2.00    | ..    | 14%                           | 21%                  |                                     |
| 543                      | 99.                     | Drainage Scheme, Chak 36/RB                 | Sheikhu-<br>pura          |        | Approved                   | 12.98          | ..                                     | ..                                  | ..                  | 1.90                         | 1.90    | ..    | 46%                           | 68%                  |                                     |
| 544                      | 100.                    | Drainage Scheme Mango Taru                  | Sheikhu-<br>pura          |        | Approved                   | 11.77          | ..                                     | ..                                  | ..                  | 1.50                         | 1.50    | ..    | 50%                           | 63%                  |                                     |
| 545                      | 101.                    | Drainage Scheme Piddipur                    | Sheikhu-<br>pura          |        | Approved                   | 9.06           | ..                                     | ..                                  | ..                  | 1.40                         | 1.40    | ..    | 66%                           | 82%                  |                                     |
| 546                      | 102.                    | Drainage Scheme Bariwala<br>Chak No.34.     | Sheikhu-<br>pura          |        | Approved                   | 6.03           | ..                                     | ..                                  | ..                  | 0.90                         | 0.90    | ..    | 99%                           | 100%                 |                                     |
| 547                      | 103.                    | Drainage Scheme Dhakumpur<br>Rehanpura.     | Sheikhu-<br>pura          |        | Approved                   | 14.06          | ..                                     | ..                                  | ..                  | 2.00                         | 2.00    | ..    | 42%                           | 715                  |                                     |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme                           | Location of the Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|--|------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |  | District               | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.   | 4.                     | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON GOING SCHEMES         |                         |  |                        |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| LAHORE CIVIL DIVISION    |                         |  |                        |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 548                      | 104.                    | Drainage Scheme Mandiwala                    | Sheikhu-<br>pura       |        | Approved                   | 10.43          | ..                                     | ..                                  | ..                  | 1.00                         | 1.00    | ..    | 58%                           | 67%                  |                                     |
| 549                      | 105.                    | Drainage Scheme Chuli Virk<br>(Chuchli Virk) | Sheikhu-<br>pura       |        | Approved                   | 8.94           | ..                                     | ..                                  | ..                  | 1.00                         | 1.00    | ..    | 67%                           | 67%                  |                                     |
| 550                      | 106.                    | Drainage Scheme Mouza Madar                  | Sheikhu-<br>pura       |        | Approved                   | 21.98          | ..                                     | ..                                  | ..                  | 4.30                         | 4.30    | ..    | 27%                           | 48%                  |                                     |
| 551                      | 107.                    | Drainage Scheme Ghang                        | Sheikhu-<br>pura       |        | Approved                   | 55.86          | ..                                     | ..                                  | ..                  | 5.00                         | 5.00    | ..    | 63%                           | 30%                  |                                     |
| 552                      | 108.                    | Drainage Scheme Fatuwala                     | Sheikhu-<br>pura       |        | Approved                   | 9.51           | ..                                     | ..                                  | ..                  | 1.00                         | 1.00    | ..    | 63%                           | 46%                  |                                     |
| 553                      | 109.                    | Drainage Scheme Chak Chathey<br>No. 46.      | Sheikhu-<br>pura       |        | Approved                   | 16.69          | ..                                     | ..                                  | ..                  | 2.00                         | 2.00    | ..    | 35%                           | 47%                  |                                     |
| 554                      | 110.                    | Drainage Scheme Chander Kot                  | Sheikhu-<br>pura       |        | Approved                   | 21.52          | ..                                     | ..                                  | ..                  | 3.00                         | 3.00    | ..    | 28%                           | 42%                  |                                     |
| 555                      | 111.                    | Drainage Scheme Rati Tibbi<br>Chak 12.       | Sheikhu-<br>pura       |        | Approved                   | 17.36          | ..                                     | ..                                  | ..                  | 2.00                         | 2.00    | ..    | 25%                           | 51%                  |                                     |
| 556                      | 112.                    | Water Supply Scheme Chak<br>No. 184/RB.      | Sheikhu-<br>pura       |        | Approved                   | 10.00          | ..                                     | 2.00                                | ..                  | 0.50                         | 0.50    | ..    | 95%                           | 99%                  |                                     |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.    | Sector Serial No. | Name of the Scheme   | Location of the Scheme |             | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-----------------------|-------------------|--|------------------------|-------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                       |                   |  | District               | Tehsil      |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                    | 2.                | 3.   | 4.                     | 5.          | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON GOING SCHEMES      |                   |  |                        |             |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| LAHORE CIVIL DIVISION |                   |  |                        |             |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 557                   | 113.              | R/Drainage Scheme Hadro Bandokey   | Sheikhu-pura           |             | Approved             | 17.56          | ..                          | ..                       | ..               | 3.00                        | 3.00    | ..    | 25%                     | 62%               |                            |
| 558                   | 114.              | Lining of Streets and Construction of drains in Mananwala & Its extension. | Sheikhu-pura           |             | Approved             | 35.80          | ..                          | ..                       | ..               | 4.00                        | 4.00    | ..    | 7%                      | 19%               |                            |
| 559                   | 115.              | Drainage Scheme for Village Kali Bair.                                     | Sheikhu-pura           |             | Approved             | 8.16           | ..                          | ..                       | ..               | 1.40                        | 1.40    | ..    | 32%                     | 54%               |                            |
| 560                   | 116.              | Drainage Scheme for Village Daulat.  | Sheikhu-pura           |             | Approved             | 11.39          | ..                          | ..                       | ..               | 1.60                        | 1.60    | ..    | 23%                     | 40%               |                            |
| 561                   | 117.              | Water Supply and Drainage Scheme Mubarikpura Kalan                         | Sheikhu-pura           |             | Approved             | 10.29          | ..                          | ..                       | ..               | 1.50                        | 1.50    | ..    | 17%                     | 63%               |                            |
| 562                   | 118.              | Drainage Scheme Chak 10/GB   | Sheikhu-pura           |             | Approved             | 15.69          | ..                          | ..                       | ..               | 2.00                        | 2.00    | ..    | 17%                     | 31%               |                            |
| 563                   | 119.              | Drainage Scheme Chak 13/GB.  | Sheikhu-pura           |             | Approved             | 11.91          | ..                          | ..                       | ..               | 1.70                        | 1.70    | ..    | 22%                     | 39%               |                            |
| 564                   | 120.              | Drainage Scheme People Colony  | Sheikhu-pura           |             | Approved             | 29.94          | ..                          | ..                       | ..               | 0.50                        | 0.50    | ..    | 90%                     | 99%               |                            |
| 565                   | 121.              | Drainage/Sewerage No. 1 to 5 6-8-9.  | Sheikhu-pura           | Feroze-wala | Un-Approved          | ..             | ..                          | ..                       | ..               | 0.50                        | 0.50    | ..    | ..                      | ..                |                            |



## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.        | Sector Serial No. | Name of the Scheme                              | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------|---|------------------------|--------|----------------------|----------------|----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                           |                   |   | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                        | 2.                | 3.  | 4.                     | 5.     | 6.                   | 7.             | 8.                         | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON GOING SCHEMES          |                   |   |                        |        |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| GUJRANWALA CIVIL DIVISION |                   |   |                        |        |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| 566                       | 122.              | Water Supply Scheme Ahmad Nagar                 | Gujranwala             |        | Approved             | 21.69          | ..                         | ..                       | ..               | ..                           | 4.00    | 4.00  | ..                      | 28%               | 59%                        |
| 567                       | 123.              | Drainage Scheme Maraliwala                      | Gujranwala             |        | Approved             | 28.78          | ..                         | ..                       | ..               | ..                           | 5.00    | 5.00  | ..                      | 21%               | 38%                        |
| 568                       | 124.              | Drainage Scheme Dodanwali                       | Gujranwala             |        | Approved             | 7.99           | ..                         | ..                       | ..               | ..                           | 1.20    | 1.20  | ..                      | 75%               | 90%                        |
| 569                       | 125.              | Drainage Scheme Rahwali East                    | Gujranwala             |        | Approved             | 18.65          | ..                         | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 28%               | 48%                        |
| 570                       | 126.              | Drainage Scheme Aroop (Cheema Side)             | Gujranwala             |        | Approved             | 21.50          | ..                         | ..                       | ..               | ..                           | 4.00    | 4.00  | ..                      | 28%               | 46%                        |
| 571                       | 127.              | Drainage Scheme Wahndo                          | Gujranwala             |        | Approved             | 25.00          | ..                         | ..                       | ..               | ..                           | 4.00    | 4.00  | ..                      | 24%               | 40%                        |
| 572                       | 128.              | Water Supply Scheme Papnaka                     | Gujranwala             |        | Approved             | 28.93          | ..                         | ..                       | ..               | ..                           | 5.00    | 5.00  | ..                      | 20%               | 38%                        |
| 573                       | 129.              | Water Supply Scheme Karyal Kalan.               | Gujranwala             |        | Approved             | 24.51          | ..                         | ..                       | ..               | ..                           | 5.00    | 5.00  | ..                      | 25%               | 61%                        |
| 574                       | 130.              | Drainage Scheme Nokhar                          | Gujranwala             |        | Approved             | 11.11          | ..                         | ..                       | ..               | ..                           | 1.70    | 1.70  | ..                      | 54%               | 69%                        |
| 575                       | 131.              | Water Supply and Drainage Scheme Vanike Tarrar. | Gujranwala             |        | Approved             | 14.15          | ..                         | ..                       | ..               | ..                           | 2.20    | 2.20  | ..                      | 42%               | 77%                        |
| 576                       | 132.              | Drainage Scheme Ghaka Mithan.                   | Gujranwala             |        | Un-Approved          | ..             | ..                         | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | ..                | ..                         |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No.  | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---------------------------|-------------------------|--|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                           |                         |  | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                        | 2.                      | 3.   | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON GOING SCHEMES          |                         |  |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| GUJRANWALA CIVIL DIVISION |                         |  |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 577                       | 133.                    | Drainage Scheme Kot Nakka                                      | Gujran-<br>wala           |        | Approved                   | 20.51          | ..                                     | ..                                  | ..                  | ..                           | 2.60    | 2.60  | ..                            | 29%                  | 42%                                 |
| 578                       | 134.                    | Drainage Scheme Uggo Chak<br>and Mashmulajats.                 | Gujran-<br>wala           |        | Approved                   | 32.84          | ..                                     | ..                                  | ..                  | ..                           | 5.00    | 5.00  | ..                            | 18%                  | 33%                                 |
| 579                       | 135.                    | Drainage Scheme Ghanian and<br>Mashmulajats                    | Gujran-<br>wala           |        | Approved                   | 23.67          | ..                                     | ..                                  | ..                  | ..                           | 4.00    | 4.00  | ..                            | 25%                  | 42%                                 |
| 580                       | 136.                    | Drainage Scheme Verpal   | Gujran-<br>wala           |        | Approved                   | 15.97          | ..                                     | ..                                  | ..                  | ..                           | 2.40    | 2.40  | ..                            | 38%                  | 52%                                 |
| 581                       | 137.                    | Water Supply and Drainage<br>Scheme Kalu Tarrar                | Gujran-<br>wala           |        | Approved                   | 36.94          | ..                                     | ..                                  | ..                  | ..                           | 6.00    | 6.00  | ..                            | 16%                  | 14%                                 |
| 582                       | 138.                    | Drainage Scheme Mohallah Essa<br>Nagari Christon Abadi Rahwali | Gujran-<br>wala           |        | Approved                   | 1.34           | ..                                     | ..                                  | ..                  | ..                           | 0.10    | 0.10  | ..                            | 99%                  | ..                                  |
| 583                       | 139.                    | Drainage Scheme Karyala  | Gujran-<br>wala           |        | Approved                   | 14.39          | ..                                     | ..                                  | ..                  | ..                           | 3.00    | 3.00  | ..                            | 41%                  | 68%                                 |
| 584                       | 140.                    | Drainage Scheme Jurian   | Gujran-<br>wala           |        | Approved                   | 19.29          | ..                                     | ..                                  | ..                  | ..                           | 3.20    | 3.20  | ..                            | 31%                  | 48%                                 |
| 585                       | 141.                    | Drainage Scheme Banke Cheema                                   | Gujran-<br>wala           |        | Approved                   | 24.03          | ..                                     | ..                                  | ..                  | ..                           | 5.00    | 5.00  | ..                            | 24%                  | 45%                                 |
| 586                       | 142.                    | Drainage Scheme Kalair Umoke                                   | Gujran-<br>wala           |        | Approved                   | 4.53           | ..                                     | ..                                  | ..                  | ..                           | 0.50    | 0.50  | ..                            | 99%                  | 100%                                |
| 587                       | 143.                    | Drainage Scheme Nangle Doona<br>Sing.                          | Gujran-<br>wala           |        | Approved                   | 13.69          | ..                                     | ..                                  | ..                  | ..                           | 1.70    | 1.70  | ..                            | 43%                  | 56%                                 |
| 588                       | 144.                    | Drainage Scheme Jhamwala.                                      | Gujranwala                |        | Unapproved                 | ..             | ..                                     | ..                                  | ..                  | ..                           | 0.50    | 0.50  | ..                            | ..                   | ..                                  |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.        | Sector Serial No. | Name of the Scheme                   | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------|--------------------------------------|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                           |                   |                                      | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                        | 2.                | 3.                                   | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON GOING SCHEMES          |                   |                                      |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| GUJRANWALA CIVIL DIVISION |                   |                                      |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 589                       | 145.              | Drainage Scheme Kassoke              | Gujranwala             |        | Approved             | 20.89          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 25%               | 43%                        |
| 590                       | 146.              | Drainage Scheme Hinduana             | Gujranwala             |        | Approved             | 16.66          | ..                          | ..                       | ..               | ..                           | 1.20    | 1.20  | ..                      | 61%               | 43%                        |
| 591                       | 147.              | Drainage Scheme Kot Ladha            | Gujranwala             |        | Approved             | 14.25          | ..                          | ..                       | ..               | ..                           | 2.40    | 2.40  | ..                      | 42%               | 59%                        |
| 592                       | 148.              | Drainage Scheme Mattu Bahike         | Gujranwala             |        | Approved             | 19.99          | ..                          | ..                       | ..               | ..                           | 4.00    | 4.00  | ..                      | 13%               | 35%                        |
| 593                       | 149.              | Drainage Scheme Mauza Kot Hussain.   | Gujranwala             |        | Approved             | 29.74          | ..                          | ..                       | ..               | ..                           | 5.00    | 5.00  | ..                      | 9%                | 27%                        |
| 594                       | 150.              | Drainage Scheme Goundlonwala.        | Gujranwala             |        | Approved             | 38.21          | ..                          | 3.00                     | ..               | ..                           | 1.00    | 1.00  | ..                      | 85%               | 99%                        |
| 595                       | 151.              | Drainage Scheme Bhatti               | Gujranwala             |        | Approved             | 35.70          | ..                          | ..                       | ..               | ..                           | 6.00    | 6.00  | ..                      | 24%               | 45%                        |
| 596                       | 152.              | Drainage Scheme Warriach Dogranwala. | Gujranwala             |        | Approved             | 6.38           | ..                          | ..                       | ..               | ..                           | ..      | ..    | ..                      | 99%               | 99%                        |
| 597                       | 153.              | Drainage Scheme Kalaskee             | Gujranwala             |        | Approved             | 14.68          | ..                          | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | 99%               | 99%                        |
| 598                       | 154.              | Drainage Scheme Dragapur             | Gujranwala             |        | Approved             | 9.79           | ..                          | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | 99%               | 99%                        |
| 599                       | 155.              | Drainage Scheme Nodhara Khan.        | Gujranwala             |        | Un-Approved          | ..             | ..                          | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | ..                | ..                         |
| 600                       | 156.              | Drainage Scheme village Jalal.       | Gujranwala             |        | Un-Approved          | ..             | ..                          | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | ..                | ..                         |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.               | Sector Serial No. | Name of the Scheme                            | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|----------------------------------|-------------------|---|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                  |                   |   | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                               | 2.                | 3.  | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>          |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| <b>GUJRANWALA CIVIL DIVISION</b> |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 601                              | 157.              | Drainage Scheme Mohlowala                     | Gujranwala             |        | Approved             | 38.40          | ..                          | ..                       | ..               | 0.40                         | 0.40    | ..    | 99%                     | 99%               |                            |
| 602                              | 158.              | Water Supply scheme Tatlian                   | Gujranwala             |        | Approved             | 28.87          | ..                          | ..                       | ..               | 0.10                         | 0.10    | ..    | 99%                     | 100%              |                            |
| 603                              | 159.              | Rural Area Drainage Scheme Kamoke             | Gujranwala             |        | Approved             | 32.57          | ..                          | ..                       | ..               | 6.00                         | 6.00    | ..    | 16%                     | 36%               |                            |
| 604                              | 160.              | Drainage Scheme Kot Shera                     | Gujranwala             |        | Approved             | 15.04          | ..                          | ..                       | ..               | 2.30                         | 2.30    | ..    | 18%                     | 68%               |                            |
| 605                              | 161.              | Drainage Scheme Mauza Duber Tehsil Hafizabad. | Gujranwala             |        | Approved             | 15.03          | ..                          | ..                       | ..               | 2.00                         | 2.00    | ..    | 18%                     | 33%               |                            |
| 606                              | 162.              | Drainage Scheme Walianwali                    | Gujranwala             |        | Approved             | 8.87           | ..                          | ..                       | ..               | 2.00                         | 2.00    | ..    | 33%                     | 56%               |                            |
| 607                              | 163.              | Drainage Scheme Mouza Akbar Ghannoke.         | Gujranwala             |        | Approved             | 12.37          | ..                          | ..                       | ..               | 2.00                         | 2.00    | ..    | 24%                     | 40%               |                            |
| 608                              | 164.              | Drainage Scheme Tumbuli.                      | Gujranwala             |        | Approved             | 15.02          | ..                          | ..                       | ..               | 2.00                         | 2.00    | ..    | 20%                     | 33%               |                            |
| 609                              | 165.              | Drainage System Mauza Mangat Kallar           | Gujranwala             |        | Approved             | 9.01           | ..                          | ..                       | ..               | 2.00                         | 2.00    | ..    | 33%                     | 74%               |                            |
| 610                              | 166.              | Drainage Scheme Talwandi Khagoorwali.         | Gujranwala             |        | Un-Approved          | ..             | ..                          | ..                       | ..               | 2.00                         | 2.00    | ..    | ..                      | ..                |                            |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.               | Sector Serial No. | Name of the Scheme                             | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|----------------------------------|-------------------|--|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                  |                   |  | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                               | 2.                | 3.   | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>          |                   |  |                        |        |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| <b>GUJRANWALA CIVIL DIVISION</b> |                   |  |                        |        |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 611                              | 167.              | Drainage Scheme Doburji Virkan.                | Gujranwala             |        | Approved             | 7.12           | ..                          | ..                       | ..               | 3.00                        | 3.00    | ..    | 42%                     | 81%               |                            |
| 612                              | 168.              | Drainage Scheme Garmoola Virkan                | Gujranwala             |        | Approved             | 18.76          | ..                          | ..                       | ..               | 3.00                        | 3.00    | ..    | ..                      | 16%               |                            |
| 613                              | 169.              | Drainage Scheme Mauza Jabboke.                 | Gujranwala             |        | Approved             | 16.30          | ..                          | ..                       | ..               | 3.00                        | 3.00    | ..    | 18%                     | 37%               |                            |
| 614                              | 170.              | Drainage Scheme Ganaoor Police station Wando.  | Gujranwala             |        | Approved             | 14.24          | ..                          | ..                       | ..               | 3.00                        | 3.00    | ..    | 21%                     | 42%               |                            |
| 615                              | 171.              | Drainage Scheme Tolikey Police Station Kamoke. | Gujranwala             |        | Approved             | 7.80           | ..                          | ..                       | ..               | 2.00                        | 2.00    | ..    | 34%                     | 64%               |                            |
| 616                              | 172.              | Drainage Scheme Ghubrike and Qilla Murad Bux.  | Gujranwala             |        | Approved             | 14.26          | ..                          | ..                       | ..               | 3.00                        | 3.00    | ..    | ..                      | 21%               |                            |
| 617                              | 173.              | Drainage Scheme Doga                           | Gujrat                 |        | Approved             | 12.34          | ..                          | ..                       | ..               | 1.20                        | 1.20    | ..    | 56%                     | 66%               |                            |
| 618                              | 174.              | Drainage Scheme Hajiwal                        | Gujrat                 |        | Approved             | 22.23          | ..                          | ..                       | ..               | 3.50                        | 3.50    | ..    | 31%                     | 47%               |                            |
| 619                              | 175.              | Water Supply Scheme Machiwala                  | Gujrat                 |        | Approved             | 7.74           | ..                          | ..                       | ..               | 1.00                        | 1.00    | ..    | 77%                     | 90%               |                            |
| 620                              | 176.              | Drainage Scheme Machiana                       | Gujrat                 |        | Approved             | 8.76           | ..                          | ..                       | ..               | 1.00                        | 1.00    | ..    | 76%                     | 91%               |                            |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No.  | Sector<br>Serial<br>No. | Name of the Scheme                         | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---------------------------|-------------------------|--|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                           |                         |  | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                        | 2.                      | 3.   | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES          |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| GUJRANWALA CIVIL DIVISION |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 621                       | 177.                    | Water Supply Scheme Khawaspur              | Gujrat                    |        | Approved                   | 5.99           | ..                                     | ..                                  | ..                  | ..                          | 0.20    | 0.20  | ..                            | 76%                  | 99%                                 |
| 622                       | 178.                    | Water Supply Scheme Nandowal               | Gujrat                    |        | Approved                   | 8.43           | ..                                     | ..                                  | ..                  | ..                          | 1.00    | 1.00  | ..                            | 71%                  | 83%                                 |
| 623                       | 179.                    | Water Supply Scheme Thotha<br>Rai Bahadar. | Gujrat                    |        | Approved                   | 9.19           | ..                                     | ..                                  | ..                  | ..                          | 0.60    | 0.60  | ..                            | 65%                  | 72%                                 |
| 624                       | 180.                    | Water Supply Scheme Challian-<br>wala.     | Gujrat                    |        | Approved                   | 14.43          | ..                                     | ..                                  | ..                  | ..                          | 1.60    | 1.60  | ..                            | 42%                  | 65%                                 |
| 625                       | 181.                    | Water Supply Scheme Bhago                  | Gujrat                    |        | Approved                   | 9.31           | ..                                     | ..                                  | ..                  | ..                          | 1.70    | 1.70  | ..                            | 64%                  | 83%                                 |
| 626                       | 182.                    | Water Supply Scheme Ghail Zair             | Gujrat                    |        | Approved                   | 7.63           | ..                                     | ..                                  | ..                  | ..                          | 0.60    | 0.60  | ..                            | 68%                  | 86%                                 |
| 627                       | 183.                    | Water Supply Scheme<br>Wasilanwala.        | Gujrat                    |        | Approved                   | 10.59          | ..                                     | ..                                  | ..                  | ..                          | 1.20    | 1.20  | ..                            | 57%                  | 67%                                 |
| 628                       | 184.                    | Drainage Scheme Bhikhi Sharif              | Gujrat                    |        | Approved                   | 26.12          | ..                                     | ..                                  | ..                  | ..                          | 4.00    | 4.00  | ..                            | 23%                  | 38%                                 |
| 629                       | 185.                    | Water Supply Scheme Pahrianwali            | Gujrat                    |        | Approved                   | 14.82          | ..                                     | ..                                  | ..                  | ..                          | 3.00    | 3.00  | ..                            | 40%                  | 60%                                 |
| 630                       | 186.                    | Drainage Scheme Mianwal                    | Gujrat                    |        | Approved                   | 28.66          | ..                                     | ..                                  | ..                  | ..                          | 5.00    | 5.00  | ..                            | 21%                  | 38%                                 |
| 631                       | 187.                    | Drainage Scheme Chot Dheeran               | Gujrat                    |        | Approved                   | 22.26          | ..                                     | ..                                  | ..                  | ..                          | 4.00    | 4.00  | ..                            | 27%                  | 44%                                 |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No.         | Sector<br>Serial<br>No. | Name of the Scheme                       | Location of the Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |                                   | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|----------------------------------|-------------------------|--|------------------------|--------|----------------------------|----------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                  |                         |  | District               | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Component. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                               | 2.                      | 3.                                       | 4.                     | 5.     | 6.                         | 7.             | 8.                                | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>          |                         |  |                        |        |                            |                |                                   |                                     |                     |                              |         |       |                               |                      |                                     |
| <b>GUJRANWALA CIVIL DIVISION</b> |                         |  |                        |        |                            |                |                                   |                                     |                     |                              |         |       |                               |                      |                                     |
| 632                              | 188.                    | Drainage Scheme Kathiali Sheikhan.       | Gujrat                 |        | Approved                   | 27.33          | ..                                | ..                                  | ..                  | ..                           | 5.00    | 5.00  | ..                            | 22%                  | 40%                                 |
| 633                              | 189.                    | Water Supply Scheme Doga Tehsil Kharian. | Gujrat                 |        | Approved                   | 6.25           | ..                                | ..                                  | ..                  | ..                           | 2.00    | 2.00  | ..                            | 99%                  | 100%                                |
| 634                              | 190.                    | Water Supply Scheme Rasul                | Gujrat                 |        | Approved                   | 13.99          | ..                                | ..                                  | ..                  | ..                           | 2.10    | 2.10  | ..                            | 43%                  | 58%                                 |
| 635                              | 191.                    | Drainage Scheme Landpur                  | Gujrat                 |        | Approved                   | 6.20           | ..                                | ..                                  | ..                  | ..                           | 0.50    | 0.50  | ..                            | 97%                  | 100%                                |
| 636                              | 192.                    | Water Supply Scheme Surakhpur            | Gujrat                 |        | Approved                   | 9.35           | ..                                | ..                                  | ..                  | ..                           | 1.00    | 1.00  | ..                            | 56%                  | 75%                                 |
| 637                              | 193.                    | Drainage Scheme Peroshab                 | Gujrat                 |        | Approved                   | 13.91          | ..                                | ..                                  | ..                  | ..                           | 2.00    | 2.00  | ..                            | 37%                  | 57%                                 |
| 638                              | 194.                    | Water Supply Scheme Mahmoodabad          | Gujrat                 |        | Approved                   | 7.12           | ..                                | ..                                  | ..                  | ..                           | 0.60    | 0.60  | ..                            | 75%                  | 92%                                 |
| 639                              | 195.                    | Drainage Scheme Malikpur Chahra          | Gujrat                 |        | Approved                   | 11.66          | ..                                | ..                                  | ..                  | ..                           | 7.40    | 7.40  | ..                            | 51%                  | 99%                                 |
| 640                              | 196.                    | Water Supply Scheme Ruryala Broat.       | Gujrat                 |        | Approved                   | 15.22          | ..                                | 3.00                                | ..                  | ..                           | 0.50    | 0.50  | ..                            | 85%                  | 99%                                 |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.        | Sector Serial No. | Name of the Scheme                | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------|-----------------------------------|------------------------|--------|----------------------|----------------|----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                           |                   |                                   | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                        | 2.                | 3.                                | 4.                     | 5.     | 6.                   | 7.             | 8.                         | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES          |                   |                                   |                        |        |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| GUJRANWALA CIVIL DIVISION |                   |                                   |                        |        |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| 641                       | 197.              | Drainage Scheme Chak Pindi        | Gujrat                 |        | Approved             | 11.10          | ..                         | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 47%               | 63%                        |
| 642                       | 198.              | Water Supply Scheme Shorian       | Gujrat                 |        | Approved             | 5.89           | ..                         | ..                       | ..               | ..                           | 0.30    | 0.30  | ..                      | 77%               | 99%                        |
| 643                       | 199.              | Water Supply Scheme Phag Nagar    | Gujrat                 |        | Approved             | 6.12           | ..                         | ..                       | ..               | ..                           | 0.40    | 0.40  | ..                      | 86%               | 99%                        |
| 644                       | 200.              | Water Supply Scheme Rukan         | Gujrat                 |        | Approved             | 29.54          | ..                         | 3.00                     | ..               | ..                           | 3.00    | 3.00  | ..                      | 76%               | 50%                        |
| 645                       | 201.              | Water Supply Scheme Haji Chak     | Gujrat                 |        | Approved             | 5.73           | ..                         | ..                       | ..               | ..                           | 0.20    | 0.20  | ..                      | 91%               | 99%                        |
| 646                       | 202.              | Water Supply Scheme Mandi Bhalwal | Gujrat                 |        | Approved             | 5.79           | ..                         | ..                       | ..               | ..                           | 0.20    | 0.20  | ..                      | 90%               | 99%                        |
| 647                       | 203.              | Drainage Scheme Saida             | Gujrat                 |        | Approved             | 15.41          | ..                         | ..                       | ..               | ..                           | 2.70    | 2.70  | ..                      | 34%               | 70%                        |
| 648                       | 204.              | Drainage Scheme Mong              | Gujrat                 |        | Approved             | 26.62          | ..                         | ..                       | ..               | ..                           | 6.00    | 6.00  | ..                      | 30%               | 45%                        |
| 649                       | 205.              | Drainage Scheme Makhananwali      | Gujrat                 |        | Approved             | 13.71          | ..                         | ..                       | ..               | ..                           | 1.75    | 1.75  | ..                      | 38%               | 56%                        |
| 650                       | 206.              | Drainage Scheme Bosal             | Gujrat                 |        | Approved             | 38.92          | ..                         | ..                       | ..               | ..                           | 6.00    | 6.00  | ..                      | 13%               | 30%                        |
| 651                       | 207.              | Water Scheme Scheme Garh Qaim     | Gujrat                 |        | Approved             | 8.02           | ..                         | ..                       | ..               | ..                           | 1.20    | 1.20  | ..                      | 65%               | 89%                        |
| 652                       | 208.              | Drainage Scheme Bhorowal          | Gujrat                 |        | Approved             | 21.51          | ..                         | ..                       | ..               | ..                           | 3.75    | 3.75  | ..                      | 24%               | 45%                        |



## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.        | Sector Serial No. | Name of the Scheme  | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------|---|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                           |                   |   | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                        | 2.                | 3.  | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES          |                   |   |                        |        |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| GUJRANWALA CIVIL DIVISION |                   |   |                        |        |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 653                       | 209               | Water Supply Scheme Piare   | Gujrat                 |        | Approved             | 4.88           | ..                          | ..                       | ..               | ..                          | 0.10    | 0.10  | ..                      | 99%               | 100%                       |
| 654                       | 210               | Water Supply Scheme Attowal   | Gujrat                 |        | Approved             | 5.25           | ..                          | ..                       | ..               | ..                          | 0.05    | 0.05  | ..                      | 99%               | 100%                       |
| 655                       | 211               | Drainage Scheme Haryawala   | Gujrat                 |        | Approved             | 6.35           | ..                          | ..                       | ..               | ..                          | 0.30    | 0.30  | ..                      | 82%               | 99%                        |
| 656                       | 212               | Drainage Scheme Bhagowal  | Gujrat                 |        | Approved             | 21.54          | ..                          | ..                       | ..               | ..                          | 2.80    | 2.80  | ..                      | 24%               | 41%                        |
| 657                       | 213               | Water Supply Scheme Keeranwala  | Gujrat                 |        | Approved             | 6.11           | ..                          | ..                       | ..               | ..                          | 0.70    | 0.70  | ..                      | 85%               | 99%                        |
| 658                       | 214               | Drainage Scheme Awan Sharif   | Gujrat                 |        | Approved             | 12.91          | ..                          | ..                       | ..               | ..                          | 2.50    | 2.50  | ..                      | 40%               | 65%                        |
| 659                       | 215               | Drainage Scheme Fatehpur  | Gujrat                 |        | Approved             | 18.29          | ..                          | ..                       | ..               | ..                          | 3.00    | 3.00  | ..                      | 28%               | 49%                        |
| 660                       | 216               | Drainage Scheme Saroki  | Gujrat                 |        | Approved             | 18.07          | ..                          | ..                       | ..               | ..                          | 2.80    | 2.80  | ..                      | 29%               | 46%                        |
| 661                       | 217               | Drainage Scheme Thatta Paur   | Gujrat                 |        | Approved             | 9.40           | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | 55%               | 74%                        |
| 662                       | 218               | Sewerage Scheme and construction of water tank in Kotla Arbab Ali Khan. | Gujrat                 |        | Approved             | 34.73          | ..                          | ..                       | ..               | ..                          | 5.00    | 5.00  | ..                      | 80%               | 31%                        |
| 663                       | 219               | Drainage Scheme Kalra Pune Wan.   | Gujrat                 |        | Approved             | 7.30           | ..                          | ..                       | ..               | ..                          | 1.50    | 1.50  | ..                      | 45%               | 99%                        |
| 664                       | 220               | Water Supply Scheme Bluni.  | Gujrat                 |        | Approved             | 15.00          | ..                          | 3.00                     | ..               | ..                          | 0.50    | 0.50  | ..                      | 90%               | 99%                        |
| 665                       | 221               | Extension Water Supply Scheme Rariala Village Maid.                     | Gujrat                 |        | Approved             | 6.83           | ..                          | ..                       | ..               | ..                          | 0.50    | 0.50  | ..                      | 45%               | 53%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No.  | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------------|---|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                           |                         |   | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                        | 2.                      | 3.  | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES          |                         |   |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| GUJRANWALA CIVIL DIVISION |                         |   |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 666                       | 222                     | Extension Water Supply Scheme Barote to village Malakwal. | Gujrat                 |        | Approved             | 6.83           | ..                          | ..                       | ..               | 1.00                         | 1.00    | ..    | ..                      | 58%               |                            |
| 667                       | 223                     | Drainage Scheme Sankhtra                                  | Sialkot                |        | Approved             | 16.66          | ..                          | ..                       | ..               | 3.00                         | 3.00    | ..    | 42%                     | 60%               |                            |
| 668                       | 224                     | Drainage Scheme Dera Manga                                | Sialkot                |        | Approved             | 17.48          | ..                          | ..                       | ..               | 1.50                         | 1.50    | ..    | 48%                     | 48%               |                            |
| 669                       | 225                     | Drainage Scheme Satrah                                    | Sialkot                |        | Approved             | 19.27          | ..                          | ..                       | ..               | 3.00                         | 3.00    | ..    | 30%                     | 43%               |                            |
| 670                       | 226                     | Drainage Scheme Dera Sandha                               | Sialkot                |        | Approved             | 15.75          | ..                          | ..                       | ..               | 3.00                         | 3.00    | ..    | 38%                     | 57%               |                            |
| 671                       | 227                     | Water Supply Scheme Chander Ke Rajpuran                   | Sialkot                |        | Approved             | 8.88           | ..                          | ..                       | ..               | 1.20                         | 1.20    | ..    | 41%                     | 81%               |                            |
| 672                       | 228                     | Drainage Scheme Hallowal                                  | Sialkot                |        | Approved             | 14.84          | ..                          | ..                       | ..               | 2.00                         | 2.00    | ..    | 35%                     | 67%               |                            |
| 673                       | 229                     | Drainage Scheme Jarpal                                    | Sialkot                |        | Approved             | 13.42          | ..                          | ..                       | ..               | 3.00                         | 3.00    | ..    | 39%                     |                   |                            |
| 674                       | 230                     | Drainage Scheme Marakiawal                                | Sialkot                |        | Approved             | 26.97          | ..                          | ..                       | ..               | 5.00                         | 5.00    | ..    | 22%                     | 40%               |                            |
| 675                       | 231                     | Drainage Scheme Baddoki                                   | Sialkot                |        | Approved             | 9.90           | ..                          | ..                       | ..               | 1.40                         | 1.40    | ..    | 61%                     | 74%               |                            |
| 676                       | 232                     | Drainage Scheme Dulchike                                  | Sialkot                |        | Approved             | 7.17           | ..                          | ..                       | ..               | 0.50                         | 0.50    | ..    | 84%                     | 90%               |                            |
| 677                       | 233                     | Drainage Scheme Mouza Dugri Hinduwan.                     | Sialkot                |        | Un-Approved          | ..             | ..                          | ..                       | ..               | 0.50                         | 0.50    | ..    | ..                      | ..                |                            |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No.         | Sector<br>Serial<br>No. | Name of the Scheme                   | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|----------------------------------|-------------------------|--------------------------------------|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                  |                         |                                      | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                               | 2.                      | 3.                                   | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>          |                         |                                      |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>GUJRANWALA CIVIL DIVISION</b> |                         |                                      |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 678                              | 234.                    | Water Supply Scheme Jassoran         | Sialkot                   |        | Approved                   | 8.61           | ..                                     | ..                                  | ..                  | 1.90                        | 1.90    | ..    | 48%                           | 91%                  |                                     |
| 679                              | 235.                    | Water Supply Scheme Mussapur         | Sialkot                   |        | Approved                   | 4.67           | ..                                     | ..                                  | ..                  | 0.05                        | 0.05    | ..    | 99%                           | 99%                  |                                     |
| 680                              | 236.                    | Drainage Scheme Mitranwali           | Sialkot                   |        | Approved                   | 39.40          | ..                                     | ..                                  | ..                  | 6.00                        | 6.00    | ..    | 15%                           | 15%                  |                                     |
| 681                              | 237.                    | Drainage Scheme Roras                | Sialkot                   |        | Approved                   | 18.11          | ..                                     | ..                                  | ..                  | 3.00                        | 3.00    | ..    | 33%                           | 49%                  |                                     |
| 682                              | 238.                    | Drainage Scheme Gumtala              | Sialkot                   |        | Approved                   | 29.56          | ..                                     | ..                                  | ..                  | 5.00                        | 5.00    | ..    | 18%                           | 37%                  |                                     |
| 683                              | 239.                    | Drainage Scheme Adalatgarh           | Sialkot                   |        | Approved                   | 21.37          | ..                                     | ..                                  | ..                  | 4.00                        | 4.00    | ..    | 28%                           | 46%                  |                                     |
| 684                              | 240.                    | Drainage Scheme Ghunke               | Sialkot                   |        | Approved                   | 17.59          | ..                                     | ..                                  | ..                  | 5.00                        | 5.00    | ..    | 34%                           | 62%                  |                                     |
| 685                              | 241.                    | Drainage Scheme Talwindi<br>Bhindran | Sialkot                   |        | Approved                   | 19.81          | ..                                     | ..                                  | ..                  | 4.00                        | 4.00    | ..    | 30%                           | 50%                  |                                     |
| 686                              | 242.                    | Drainage Scheme Kala Harwan          | Sialkot                   |        | Approved                   | 10.79          | ..                                     | ..                                  | ..                  | 2.00                        | 2.00    | ..    | 48%                           | 74%                  |                                     |
| 687                              | 243.                    | Drainage Scheme Maingri              | Sialkot                   |        | Approved                   | 19.11          | ..                                     | ..                                  | ..                  | 4.00                        | 4.00    | ..    | 27%                           | 52%                  |                                     |
| 688                              | 244.                    | Drainage Scheme Jandala              | Sialkot                   |        | Approved                   | 2.19           | ..                                     | ..                                  | ..                  | 0.10                        | 0.10    | ..    | 99%                           | 99%                  |                                     |
| 689                              | 245.                    | Drainage Scheme Nonar                | Sialkot                   |        | Approved                   | 19.62          | ..                                     | ..                                  | ..                  | 4.00                        | 4.00    | ..    | 30%                           | 50%                  |                                     |
| 690                              | 246.                    | Drainage Scheme Hundal               | Sialkot                   |        | Approved                   | 13.50          | ..                                     | ..                                  | ..                  | 2.50                        | 2.50    | ..    | 45%                           | 62%                  |                                     |
| 691                              | 247.                    | Drainage Scheme Durgi Muslim.        | Sialkot                   |        | Unapproved                 | ..             | ..                                     | ..                                  | ..                  | 2.00                        | 2.00    | ..    | ..                            | ..                   |                                     |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No.  | Sector<br>Serial<br>No. | Name of the Scheme                         | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---------------------------|-------------------------|--|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                           |                         |  | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                        | 2.                      | 3.   | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES          |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| GUJRANWALA CIVIL DIVISION |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 692                       | 248                     | Drainage Scheme Chhahla                    | Sialkot                   |        | Approved                   | 17.43          | ..                                     | ..                                  | ..                  | ..                          | 3.00    | 3.00  | ..                            | 30%                  | 51%                                 |
| 693                       | 249                     | Drainage Scheme Bhorl Khurd<br>Kalan Kotha | Sialkot                   |        | Approved                   | 19.44          | ..                                     | ..                                  | ..                  | ..                          | 4.00    | 4.00  | ..                            | 27%                  | 51%                                 |
| 694                       | 250.                    | Water Supply Scheme<br>Purab Kalair        | Sialkot                   |        | Approved                   | 6.77           | ..                                     | ..                                  | ..                  | ..                          | 0.50    | 0.50  | ..                            | 88%                  | 99%                                 |
| 695                       | 251                     | Drainage Scheme Mandaranwala               | Sialkot                   |        | Approved                   | 16.45          | ..                                     | ..                                  | ..                  | ..                          | 3.00    | 3.00  | ..                            | 35%                  | 54%                                 |
| 696                       | 252                     | Drainage Scheme Kharada                    | Sialkot                   |        | Approved                   | 37.97          | ..                                     | ..                                  | ..                  | ..                          | 6.00    | 6.00  | ..                            | 16%                  | 31%                                 |
| 697                       | 253                     | Drainage Scheme Sahowala                   | Sialkot                   |        | Approved                   | 26.27          | ..                                     | ..                                  | ..                  | ..                          | 6.00    | 6.00  | ..                            | 32%                  | 45%                                 |
| 698                       | 254                     | Water Supply Supply Scheme<br>Ban Bajwa    | Sialkot                   |        | Approved                   | 16.81          | ..                                     | ..                                  | ..                  | ..                          | 4.00    | 4.00  | ..                            | 36%                  | 59%                                 |
| 699                       | 255.                    | Drainage Scheme Godgore                    | Sialkot                   |        | Approved                   | 14.81          | ..                                     | ..                                  | ..                  | ..                          | 3.00    | 3.00  | ..                            | 41%                  | 60%                                 |
| 700                       | 256.                    | Water Supply Scheme Malake                 | Sialkot                   |        | Approved                   | 11.20          | ..                                     | ..                                  | ..                  | ..                          | 2.00    | 2.00  | ..                            | 54%                  | 71%                                 |
| 701                       | 251.                    | Drainage Scheme Bari Minhasan              | Sialkot                   |        | Approved                   | 14.41          | ..                                     | ..                                  | ..                  | ..                          | 2.00    | 2.00  | ..                            | 34%                  | 55%                                 |
| 702                       | 258.                    | Drainage Scheme Dhamthal                   | Sialkot                   |        | Approved                   | 14.38          | ..                                     | ..                                  | ..                  | ..                          | 2.50    | 2.50  | ..                            | 41%                  | 59%                                 |
| 703                       | 259.                    | Drainage Scheme Masrur                     | Sialkot                   |        | Approved                   | 15.33          | ..                                     | ..                                  | ..                  | ..                          | 2.60    | 2.60  | ..                            | 34%                  | 56%                                 |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No.         | Sector<br>Serial<br>No. | Name of the Scheme                                     | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|----------------------------------|-------------------------|--|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                  |                         |  | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                               | 2.                      | 3.   | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>          |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>GUJRANWALA CIVIL DIVISION</b> |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 704                              | 260                     | Drainage Scheme Siranwali                              | Sialkot                   |        | Approved                   | 12.68          | ..                                     | ..                                  | ..                  | 2.60                        | 2.60    | ..    | 47%                           | 67%                  |                                     |
| 705                              | 261                     | Drainage Scheme Gulbehar Kalan                         | Sialkot                   |        | Approved                   | 18.35          | ..                                     | ..                                  | ..                  | 3.00                        | 3.00    | ..    | 32%                           | 49%                  |                                     |
| 706                              | 262                     | Drainage Scheme Niddoke                                | Sialkot                   |        | Approved                   | 6.88           | ..                                     | ..                                  | ..                  | 0.50                        | 0.50    | ..    | 87%                           | 94%                  |                                     |
| 707                              | 263                     | Drainage Scheme Derianwala                             | Sialkot                   |        | Approved                   | 27.66          | ..                                     | ..                                  | ..                  | 5.00                        | 5.00    | ..    | 21%                           | 39%                  |                                     |
| 708                              | 264                     | Drainage Scheme Darman                                 | Sialkot                   |        | Approved                   | 10.33          | ..                                     | ..                                  | ..                  | 1.50                        | 1.50    | ..    | 50%                           | 72%                  |                                     |
| 709                              | 265                     | Water Supply Scheme Macherala                          | Sialkot                   |        | Approved                   | 7.52           | ..                                     | ..                                  | ..                  | 0.60                        | 0.60    | ..    | 79%                           | 87%                  |                                     |
| 710                              | 266                     | Drainage Scheme Panj Grain                             | Sialkot                   |        | Approved                   | 20.53          | ..                                     | ..                                  | ..                  | 3.60                        | 3.60    | ..    | 29%                           | 46%                  |                                     |
| 711                              | 267                     | Drainage Scheme Maryan Colony<br>Chhambilpur near Ahda | Sialkot                   |        | Approved                   | 19.72          | ..                                     | ..                                  | ..                  | 4.00                        | 4.00    | ..    | 30%                           | 50%                  |                                     |
| 712                              | 268                     | Water Supply Scheme Mundeki<br>Berian                  | Sialkot                   |        | Approved                   | 8.87           | ..                                     | ..                                  | ..                  | 1.20                        | 1.20    | ..    | 59%                           | 81%                  |                                     |
| 713                              | 269                     | Drainage Scheme Afzalpur<br>Anitowala                  | Sialkot                   |        | Approved                   | 19.36          | ..                                     | 2.98                                | ..                  | 1.50                        | 1.50    | ..    | 72%                           | 80%                  |                                     |
| 714                              | 270                     | Repair of tebewell in Ikhlaspur                        | Sialkot                   |        | Approved                   | 3.82           | ..                                     | 1.72                                | ..                  | 0.30                        | 0.30    | ..    | 78%                           | 99%                  |                                     |
| 715                              | 271                     | Water Supply Scheme Nonar                              | Sialkot                   |        | Approved                   | 15.14          | ..                                     | 0.56                                | ..                  | 0.50                        | 0.50    | ..    | 93%                           | 98%                  |                                     |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme                                   | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|--|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |  | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.   | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| GUJRANWALA DIVISION      |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 716                      | 272.                    | Drainage Scheme Sandan-<br>Wala                      | Sialkot                   |        | Approved                   | 10.40          | ..                                     | ..                                  | ..                  | 3.00                        | 3.00    | ..    | 47%                           | 57%                  |                                     |
| 717                      | 273.                    | Drainage Scheme Dhana-<br>Wali.                      | Sialkot                   |        | Approved                   | 12.67          | ..                                     | ..                                  | ..                  | 0.50                        | 0.50    | ..    | 47%                           | 82%                  |                                     |
| 718                      | 274.                    | Rural Drainage Schem Roopu<br>Chak, Tehsil Narowal.  | Sialkot                   |        | Approved                   | 11.34          | ..                                     | ..                                  | ..                  | 2.50                        | 2.50    | ..    | 26%                           | 48%                  |                                     |
| 719                      | 275.                    | Water Supply Schem Maraki<br>Wal U/C Kharota Syedan. | Sialkot                   |        | Approved                   | 15.72          | ..                                     | ..                                  | ..                  | 3.00                        | 3.00    | ..    | ..                            | 57%                  |                                     |
| SARGODHA CIVIL DIVISION  |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 720                      | 276.                    | Water Suuply Scheme Jura<br>Sakesar.                 | Sargodha                  |        | Approved                   | 28.70          | ..                                     | ..                                  | ..                  | 1.00                        | 1.00    | ..    | 19%                           | 94%                  |                                     |
| 721                      | 277.                    | Water Supply Scheme<br>(Combiert) Utti-Bonga         | Sargodha                  |        | Approved                   | 14.61          | ..                                     | ..                                  | ..                  | 1.50                        | 1.50    | ..    | 36%                           | 71%                  |                                     |
| 722                      | 278.                    | Water Supply Scheme<br>Zainpur                       | Sargodha                  |        | Approved                   | 7.92           | ..                                     | ..                                  | ..                  | 1.00                        | 1.00    | ..    | 66%                           | 88%                  |                                     |
| 723                      | 279.                    | Water Supply Schem Fateh<br>Garh                     | Sargodha                  |        | Approved                   | 3.86           | ..                                     | ..                                  | ..                  | 0.10                        | 0.10    | ..    | 99%                           | 99%                  |                                     |
| 724                      | 280.                    | Water Supply Scheme Chak<br>No. 90 SB.               | Sargodha                  |        | Approved                   | 6.08           | ..                                     | ..                                  | ..                  | 0.50                        | 0.50    | ..    | 86%                           | 99%                  |                                     |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No.       | Sector<br>Serial<br>No. | Name of the Scheme                            | Location of the Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------------|-------------------------|---|------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                |                         |   | District               | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                             | 2.                      | 3.  | 4.                     | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>        |                         |   |                        |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>SARGODHA CIVIL DIVISION</b> |                         |   |                        |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 725                            | 281.                    | Water Supply Scheme Chak No. 128/SB           | Sargodha               |        | Approved                   | 5.93           | ..                                     | ..                                  | ..                  | 0.20                        | 0.20    | ..    | 88%                           | 99%                  |                                     |
| 726                            | 282.                    | Water Supply Scheme Chak No. 75/SB            | Sargodha               |        | Approved                   | 11.22          | ..                                     | ..                                  | ..                  | 0.50                        | 0.50    | ..    | 46%                           | 84%                  |                                     |
| 727                            | 283.                    | Water Supply Scheme Chak No. 120/SB           | Sargodha               |        | Approved                   | 17.70          | ..                                     | ..                                  | ..                  | 2.00                        | 2.00    | ..    | 34%                           | 79%                  |                                     |
| 728                            | 284.                    | Water Supply & Drainage Scheme Chak No.42/SB  | Sargodha               |        | Approved                   | 5.23           | ..                                     | ..                                  | ..                  | 0.02                        | 0.02    | ..    | 99%                           | 99%                  |                                     |
| 729                            | 285.                    | Water Supply & Drainage Scheme Chak No. 45/SB | Sargodha               |        | Approved                   | 12.83          | ..                                     | ..                                  | ..                  | 1.75                        | 1.75    | ..    | 47%                           | 60%                  |                                     |
| 730                            | 286.                    | Water Supply Scheme Luda Wala                 | Sargodha               |        | Approved                   | 13.02          | ..                                     | ..                                  | ..                  | 0.50                        | 0.50    | ..    | 46%                           | 96%                  |                                     |
| 731                            | 287.                    | Water Supply Scheme Chak 23 SB                | Sargodha               |        | Approved                   | 13.66          | ..                                     | ..                                  | ..                  | 1.70                        | 1.70    | ..    | 38%                           | 56%                  |                                     |
| 732                            | 288.                    | Water Supply Scheme Chak No. 23/NB            | Sargodha               |        | Approved                   | 4.60           | ..                                     | ..                                  | ..                  | 0.10                        | 0.10    | ..    | 99%                           | 99%                  |                                     |
| 733                            | 289.                    | Water Supply Scheme Chak No. 102/NB           | Sargodha               |        | Approved                   | 5.92           | ..                                     | ..                                  | ..                  | 0.40                        | 0.40    | ..    | 88%                           | 99%                  |                                     |
| 734                            | 290.                    | Water Supply Scheme Chak No. 118/NB           | Sargodha               |        | Approved                   | 5.63           | ..                                     | ..                                  | ..                  | 0.50                        | 0.50    | ..    | 92%                           | 100%                 |                                     |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme                            | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|---|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |   | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.  | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |   |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| SARGODHA CIVIL DIVISION  |                         |   |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 735                      | 291.                    | Drainage/Sewerage Scheme<br>Chak No. 133/S.B. | Sargodha                  |        | Approved                   | 3.19           | ..                                     | ..                                  | ..                  | ..                           | 0.10    | 0.10  | ..                            | 99%                  | 99%                                 |
| 736                      | 292.                    | Water Supply Scheme<br>Matha Lak              | Sargodha                  |        | Approved                   | 10.71          | ..                                     | ..                                  | ..                  | ..                           | 0.50    | 0.50  | ..                            | 49%                  | 88%                                 |
| 737                      | 293.                    | Sewerage Scheme Chak<br>No. 13/SB             | Sargodha                  |        | Approved                   | 8.33           | ..                                     | ..                                  | ..                  | ..                           | 1.00    | 1.00  | ..                            | ..                   | 84%                                 |
| 738                      | 294.                    | Water Supply Scheme Chak<br>No. 120/NB        | Sargodha                  |        | Approved                   | 5.74           | ..                                     | ..                                  | ..                  | ..                           | 0.60    | 0.60  | ..                            | 91%                  | 100%                                |
| 739                      | 295.                    | Water Supply Scheme Chak<br>No. 161/NB        | Sargodha                  |        | Approved                   | 4.92           | ..                                     | ..                                  | ..                  | ..                           | 0.10    | 0.10  | ..                            | 99%                  | 100%                                |
| 740                      | 296.                    | Water Supply Scheme Chak<br>No. 109/NB        | Sargodha                  |        | Approved                   | 11.60          | ..                                     | ..                                  | ..                  | ..                           | 1.50    | 1.50  | ..                            | 45%                  | 64%                                 |
| 741                      | 297.                    | Water Supply Scheme -<br>Sail Sharif          | Sargodha                  |        | Approved                   | 3.91           | ..                                     | ..                                  | ..                  | ..                           | 0.10    | 0.10  | ..                            | 99%                  | 64%                                 |
| 742                      | 298.                    | Water Supply Scheme -<br>Ram Das              | Sargodha                  |        | Approved                   | 7.00           | ..                                     | ..                                  | ..                  | ..                           | 1.00    | 1.00  | ..                            | 75%                  | 99%                                 |



## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.             | Sector Serial No. | Name of the Scheme                     | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------------------|-------------------|--|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                |                   |  | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                             | 2.                | 3.                                     | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>        |                   |  |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| <b>SARGODHA CIVIL DIVISION</b> |                   |  |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 743                            | 299.              | Water Supply Scheme Dhal               | Sargodha               |        | Approved             | 4.70           | ..                          | ..                       | ..               | 0.05                         | 0.05    | ..    | 99%                     | 99%               |                            |
| 744                            | 300.              | Water Supply Scheme Chak No. 105/S.B.  | Sargodha               |        | Approved             | 4.28           | ..                          | ..                       | ..               | 0.10                         | 0.10    | ..    | 90%                     | 99%               |                            |
| 745                            | 301.              | Water Supply Scheme Chak No. 89/SB.    | Sargodha               |        | Approved             | 6.60           | ..                          | ..                       | ..               | 0.60                         | 0.60    | ..    | 90%                     | 99%               |                            |
| 746                            | 302.              | Water Supply Scheme Ajnala             | Sargodha               |        | Approved             | 9.31           | ..                          | ..                       | ..               | 1.00                         | 1.00    | ..    | 56%                     | 96%               |                            |
| 747                            | 303.              | Water Supply Scheme Chak No. 19/NB     | Sargodha               |        | Approved             | 5.33           | ..                          | ..                       | ..               | 0.10                         | 0.10    | ..    | 99%                     | 99%               |                            |
| 748                            | 304.              | Drainage Scheme Deowal                 | Sargodha               |        | Approved             | 9.30           | ..                          | ..                       | ..               | 2.00                         | 2.00    | ..    | 64%                     | 53%               |                            |
| 749                            | 305.              | Water Supply Scheme Khan Mohammad Wala | Sargodha               |        | Approved             | 6.40           | ..                          | ..                       | ..               | 0.50                         | 0.50    | ..    | 82%                     | 99%               |                            |
| 750                            | 306.              | Water Supply Scheme Chak No. 56/NB.    | Sargodha               |        | Approved             | 6.71           | ..                          | ..                       | ..               | 0.50                         | 0.50    | ..    | 78%                     | 96%               |                            |
| 751                            | 307.              | Water Supply Scheme Chak No. 119/SB.   | Sargodha               |        | Approved             | 7.88           | ..                          | ..                       | ..               | 1.00                         | 1.00    | ..    | 66%                     | 88%               |                            |
| 752                            | 308.              | Water Supply Scheme Chak No. 126/SB    | Sargodha               |        | Approved             | 23.05          | ..                          | 3.00                     | ..               | 1.00                         | 1.00    | ..    | 82%                     | 97%               |                            |
| 753                            | 309.              | Drainage Scheme Chak No. 46/SB         | Sargodha               |        | Approved             | 24.96          | ..                          | 18.70                    | ..               | 0.50                         | 0.50    | ..    | 69%                     | 96%               |                            |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No.       | Sector<br>Serial<br>No. | Name of the Scheme                                     | Location of the Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------------|-------------------------|--|------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                |                         |  | District               | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                             | 2.                      | 3.   | 4.                     | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>        |                         |  |                        |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| <b>SARGODHA CIVIL DIVISION</b> |                         |  |                        |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 754                            | 310.                    | Drainage Scheme Hujjan                                 | Sargodha               |        | Approved                   | 16.71          | ..                                     | 3.00                                | ..                  | 2.00                         | 2.00    | ..    | 69%                           | 67%                  |                                     |
| 755                            | 311.                    | Drainage Scheme Ali Pur Syedan                         | Sargodha               |        | Approved                   | 17.98          | ..                                     | 0.41                                | ..                  | 3.00                         | 3.00    | ..    | 65%                           | 50%                  |                                     |
| <b>BHAKKAR DISTRICT</b>        |                         |  |                        |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 756                            | 312.                    | Drainage Scheme Street Payment Bakewala/Heitu          | Bhakkar                |        | Approved                   | 18.02          | ..                                     | ..                                  | ..                  | 2.00                         | 2.00    | ..    | 34%                           | 44%                  |                                     |
| 757                            | 313.                    | Drainage Scheme Jandanwala No. 3                       | Bhakkar                |        | Approved                   | 19.93          | ..                                     | ..                                  | ..                  | 3.00                         | 3.00    | ..    | 35%                           | 50%                  |                                     |
| 758                            | 314.                    | Drainage Scheme & Street Pavement Scheme Gauhar Wala   | Bhakkar                |        | Approved                   | 12.51          | ..                                     | ..                                  | ..                  | 2.00                         | 2.00    | ..    | 47%                           | 63%                  |                                     |
| 759                            | 315.                    | Drainage Scheme & Street Pavement Ext. Kotala Jam      | Bhakkar                |        | Approved                   | 16.37          | ..                                     | ..                                  | ..                  | 3.00                         | 3.00    | ..    | 36%                           | 54%                  |                                     |
| 760                            | 316.                    | Drainage Scheme & Street Pavement Scheme Behal         | Bhakkar                |        | Approved                   | 12.51          | ..                                     | ..                                  | ..                  | 2.00                         | 2.00    | ..    | 47%                           | 64%                  |                                     |
| 761                            | 317.                    | Drainage Scheme & Street Pavement Scheme Panjgran      | Bhakkar                |        | Approved                   | 21.02          | ..                                     | ..                                  | ..                  | 3.00                         | 3.00    | ..    | 28%                           | 42%                  |                                     |
| 762                            | 318.                    | Drainage Scheme & Street Pavement Scheme Maible Daggor | Bhakkar                |        | Approved                   | 13.79          | ..                                     | ..                                  | ..                  | 2.20                         | 2.20    | ..    | 43%                           | 49%                  |                                     |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.      | Sector Serial No. | Name of the Scheme  | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-------------------------|-------------------|---|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                         |                   |   | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                      | 2.                | 3.  | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b> |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| <b>BHAKKAR DISTRICT</b> |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 763                     | 319.              | Drainage Scheme & Street Pavement Scheme Notah.                                     | Bhakkar                |        | Approved             | 13.14          | ..                          | ..                       | ..               | ..                           | 2.50    | 2.50  | ..                      | 45%               | 64%                        |
| 764                     | 320.              | Drainage Scheme & Street Pavement Scheme Chhina                                     | Bhakkar                |        | Approved             | 12.46          | ..                          | ..                       | ..               | ..                           | 2.30    | 2.30  | ..                      | 48%               | 66%                        |
| 765                     | 321.              | Drainage Scheme & Street Pavement Scheme Pir Ashab                                  | Bhkkar                 |        | Approved             | 11.66          | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 45%               | 68%                        |
| <b>KHUSHAB DISTRICT</b> |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 766                     | 322.              | Water Supply Scheme Ghagh   | Khushab                |        | Approved             | 10.63          | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 49%               | 47%                        |
| 767                     | 323.              | Water Supply Scheme Nalli Derajat   | Khushab                |        | Approved             | 16.36          | ..                          | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | ..                | 94%                        |
| 768                     | 324.              | Water Supply Scheme Chak No. 62 MB  | Khushab                |        | Approved             | 10.68          | ..                          | ..                       | ..               | ..                           | 1.50    | 1.50  | ..                      | 56%               | 51%                        |
| 769                     | 325.              | Water Supply Scheme Extension Kurar Tilokar   | Khushab                |        | Approved             | 22.05          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 24%               | 49%                        |
| 770                     | 326.              | Water Supply Scheme Okhali Mohallah   | Khushab                |        | Approved             | 32.18          | ..                          | ..                       | ..               | ..                           | 6.00    | 6.00  | ..                      | 16%               | 77%                        |
| 771                     | 327.              | Water Supply Scheme Chak No. 56 MB  | Khushab                |        | Approved             | 9.18           | ..                          | ..                       | ..               | ..                           | 1.50    | 1.50  | ..                      | 65%               | 81%                        |
| 772                     | 328.              | Water Supply Scheme Rangpur Baghoor Sharqi  | Khushab                |        | Approved             | 25.32          | ..                          | ..                       | ..               | ..                           | 4.00    | 4.00  | ..                      | 21%               | 39%                        |
| 773                     | 329.              | Ext. Water Supply/Sewerage Chak including Dhak Mirzoil Dhak Ranage village Padhrar. | Khushab                |        | Un-Approved          | ..             | ..                          | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | ..                | ..                         |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.      | Sector Serial No. | Name of the Scheme   | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-------------------------|-------------------|--|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                         |                   |  | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                      | 2.                | 3.   | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b> |                   |  |                        |        |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| <b>KHUSHAB DISTRICT</b> |                   |  |                        |        |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 774                     | 330.              | Water Supply Scheme Jamali                                   | Khushab                |        | Approved             | 10.49          |                             |                          |                  |                             | 1.05    | 1.05  |                         | 38%               | 48%                        |
| 775                     | 331.              | Water Supply Scheme Sheikhu                                  | Khushab                |        | Approved             | 10.36          |                             |                          |                  |                             | 1.50    | 1.50  |                         |                   | 43%                        |
| 776                     | 332.              | Water Supply Scheme Dhoke Bhabhakka-Binakha Dakhli Anga.     | Khushab                |        | Approved             | 8.18           |                             |                          |                  |                             | 0.50    | 0.50  |                         | 73%               | 79%                        |
| 777                     | 333.              | Water Supply Scheme Golewali ali Dera Jaat.                  | Khushab                |        | Approved             | 39.98          |                             |                          |                  |                             | 6.00    | 6.00  |                         | 15%               | 30%                        |
| 778                     | 334.              | Water Supply Scheme Chak No. 50 MB                           | Khushab                |        | Approved             | 16.00          |                             |                          |                  |                             | 2.00    | 2.00  |                         | 37%               | 37%                        |
| 779                     | 335.              | Water Supply Scheme Chak No. 60 MB.                          | Khushab                |        | Approved             | 7.80           |                             |                          |                  |                             | 1.00    | 1.00  |                         | 76%               | 64%                        |
| 780                     | 336.              | Drainage Scheme Rajar  | Khushab                |        | Approved             | 12.30          |                             |                          |                  |                             | 1.50    | 1.50  |                         | 56%               | 69%                        |
| 781                     | 337.              | Extention Water Supply Scheme Village Dokri to Gutti.        | Khushab                |        | Approved             | 11.58          |                             |                          |                  |                             | 1.50    | 1.50  |                         |                   | 38%                        |
| 782                     | 338.              | Extension Water Supply Scheme Sagral to Surrounding Derajats | Khushab                |        | Approved             | 19.41          |                             |                          |                  |                             | 4.00    | 4.00  |                         |                   |                            |
| 783                     | 339.              | Water Supply Scheme Khura                                    | Khushab                |        | Approved             | 21.83          |                             | 0.10                     |                  |                             | 4.00    | 4.00  |                         | 2%                | 28%                        |
| 784                     | 340.              | Water Supply Scheme Mangowal/Jasowal                         | Khushab                |        | Approved             | 21.26          |                             | 4.71                     |                  |                             | 4.00    | 4.00  |                         | 20%               | 41%                        |
| 785                     | 341.              | Water Supply/Sewerage Murdwai.                               | Khushab                |        | Approved             | 36.25          |                             | 8.82                     |                  |                             | 1.00    | 1.00  |                         |                   | 99%                        |
| 786                     | 342.              | Water Supply/Sewerage Dhaddar Makroomi.                      | Khushab                |        | Approved             | 36.25          |                             | 3.00                     |                  |                             | 1.00    | 1.00  |                         |                   | 82%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No. | Sector Serial No. | Name of the Scheme   | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------|-------------------|--|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                    |                   |  | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                 | 2.                | 3.   | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES   |                   |  |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| MIANWALI DISTRICT  |                   |  |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 787                | 343.              | Water Supply Scheme & Drainage Scheme Alluwali                               | Mianwali               |        | Approved             | 16.57          | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | ..                | ..                         |
| 788                | 344.              | Water Supply Scheme Pakh Kundal Attock Panilo & Other Wandajat               | Mianwali               |        | Approved             | 10.46          | ..                          | ..                       | ..               | ..                           | 1.50    | 1.50  | ..                      | ..                | ..                         |
| 789                | 345.              | Water Supply Scheme Dhok Ayub & Otehr Wanda Jat                              | Mianwali               |        | Approved             | 16.44          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 36%               | 54%                        |
| 790                | 346.              | Water Supply Scheme Allah Khei and Other Wanda Jat                           | Mianwali               |        | Approved             | 19.94          | ..                          | ..                       | ..               | ..                           | 4.00    | 4.00  | ..                      | 30%               | 44%                        |
| 791                | 347.              | Drainage Scheme Mochra   | Mianwali               |        | Approved             | 22.81          | ..                          | ..                       | ..               | ..                           | 4.00    | 4.00  | ..                      | 30%               | 48%                        |
| 792                | 348.              | Water Supply Scheme Bazar with Adjoining Wanda Jat                           | Mianwali               |        | Approved             | 25.90          | ..                          | ..                       | ..               | ..                           | 5.00    | 5.00  | ..                      | 20%               | 42%                        |
| 793                | 349.              | Water Supply Scheme Pikhi & Wanda Jat  | Mianwali               |        | Approved             | 29.87          | ..                          | ..                       | ..               | ..                           | 6.00    | 6.00  | ..                      | 20%               | 40%                        |
| 794                | 350.              | Water Supply Scheme Dhok Ali Khan & Other Wanda Jat                          | Mianwali               |        | Approved             | 17.24          | ..                          | ..                       | ..               | ..                           | 4.00    | 4.00  | ..                      | 34%               | 58%                        |
| 795                | 351.              | Water Supply Scheme Gadainwala and other Wanda Jat                           | Mianwali               |        | Approved             | 29.96          | ..                          | ..                       | ..               | ..                           | 6.00    | 6.00  | ..                      | 20%               | 40%                        |
| 796                | 352.              | Water Supply Scheme Murghanwala Bandoanwala Gulshan Colony & Other Wanda Jat | Mianwali               |        | Approved             | 22.03          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 27%               | 22%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                      |
|--------------------------|-------------------------|--|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|--------------------------------------|
|                          |                         |  | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto-<br>October<br>1988 |
| 1.                       | 2.                      | 3.   | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                  |
| <b>ON GOING SCHEMES</b>  |                         |  |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                      |
| <b>SARGODHA DIVISION</b> |                         |  |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                      |
| 797                      | 358.                    | Water Supply Scheme Tola<br>Phanj-i-Khel                                   | Mianwali                  |        | Approved                   | 28.20          | ..                                     | ..                                  | ..                  | ..                           | 5.00    | 5.00  | ..                            | 21%                  | 34%                                  |
| 798                      | 354.                    | Water Supply Scheme Bani<br>Afghan   | Mianwali                  |        | Approved                   | 35.41          | ..                                     | ..                                  | ..                  | ..                           | 1.60    | 1.60  | ..                            | ..                   | ..                                   |
| 799                      | 355.                    | Water Supply Scheme<br>Pakka Jandahwala Mohammad<br>Shah & Other Wanda Jat | Mianwali                  |        | Approved                   | 8.34           | ..                                     | ..                                  | ..                  | ..                           | 1.60    | 1.60  | ..                            | 6%                   | 91%                                  |
| 800                      | 356.                    | Water Supply Scheme Mchar<br>Khan & Hailranwala with other<br>wanda Jats'  | Mianwali                  |        | Approved                   | 21.13          | ..                                     | ..                                  | ..                  | ..                           | 2.00    | 2.00  | ..                            | ..                   | ..                                   |
| 801                      | 357.                    | Water Supply Scheme<br>Thamewali   | Mianwali                  |        | Approved                   | 20.66          | ..                                     | ..                                  | ..                  | ..                           | 3.00    | 3.00  | ..                            | 29%                  | 43%                                  |
| 802                      | 358.                    | Water Supply Scheme Kund   | Mianwali                  |        | Approved                   | 26.63          | ..                                     | ..                                  | ..                  | ..                           | 4.50    | 4.50  | ..                            | 20%                  | 40%                                  |
| 803                      | 359.                    | Drainage Scheme Bhuchran<br>Phase II                                       | Mianwali                  |        | Approved                   | 35.13          | ..                                     | ..                                  | ..                  | ..                           | 6.40    | 6.40  | ..                            | 20%                  | 38%                                  |
| 804                      | 360.                    | Water Supply Scheme<br>Misarwala   | Mianwali                  |        | Approved                   | 20.47          | ..                                     | 3.00                                | ..                  | ..                           | 4.00    | 4.00  | ..                            | 26%                  | 34%                                  |
| 805                      | 361.                    | Water Supply Scheme Mouza<br>Bazar   | Mianwali                  |        | Approved                   | 30.35          | ..                                     | 12.00                               | ..                  | ..                           | 1.00    | 1.00  | ..                            | 80%                  | 99%                                  |
| 806                      | 362.                    | Water Supply Scheme Musa<br>Khel   | Mianwali                  |        | Approved                   | 39.54          | ..                                     | 9.45                                | ..                  | ..                           | 1.00    | 1.00  | ..                            | 92%                  | 94%                                  |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.  | Sector Serial No. | Name of the Scheme  | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------|-------------------|---|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                     |                   |   | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                  | 2.                | 3.  | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON GOING SCHEMES    |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| SARGODHA DIVISION   |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 807                 | 363.              | Water Supply Scheme Mohabat<br>Khel Janjuwani Wandha,<br>Gul Khan including Wandajat Mianwali |                        |        | Approved             | 39.97          | ..                          | ..                       | ..               | ..                           | 6.00    | 6.00  | ..                      | 13%               | 63%                        |
| RAWALPINDI DIVISION |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 808                 | 364.              | Water Supply Scheme Gohl  | Rawalpindi             |        | Approved             | 3.44           | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 45%               | 99%                        |
| 809                 | 365.              | Water Supply Scheme Dhanda<br>(B-Part)  | Rawalpindi             |        | Approved             | 9.32           | ..                          | ..                       | ..               | ..                           | 1.70    | 1.70  | ..                      | 64%               | 82%                        |
| 810                 | 366.              | Water Supply Scheme Dhok<br>Marah Dakhli Charham  | Rawalpindi             |        | Approved             | 11.82          | ..                          | ..                       | ..               | ..                           | 2.60    | 2.60  | ..                      | 50%               | 71%                        |
| 811                 | 367.              | Water Supply Scheme Sir Suba<br>Shah Mamianda   | Rawalpindi             |        | Approved             | 24.00          | ..                          | ..                       | ..               | ..                           | 4.00    | 4.00  | ..                      | 25%               | 41%                        |
| 812                 | 368.              | Water Supply Scheme<br>Dobran Kalan   | Rawalpindi             |        | Approved             | 25.75          | ..                          | ..                       | ..               | ..                           | 6.00    | 6.00  | ..                      | 22%               | 46%                        |
| 813                 | 369.              | Water Supply Scheme<br>Perhanyan  | Rawalpindi             |        | Approved             | 10.02          | ..                          | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 60%               | 69%                        |
| 814                 | 370.              | Water Supply Scheme Santh<br>Saroola Bari Anwali to Lower<br>Anwali                           | Rawalpindi             |        | Approved             | 6.65           | ..                          | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | 90%               | 97%                        |
| 815                 | 371.              | Water Supply Scheme Nandna<br>Mangral Chowk Pindori (i/c<br>Bazar & Pindori Chaudharian       | Rawalpindi             |        | Approved             | 21.86          | ..                          | ..                       | ..               | ..                           | 4.00    | 4.00  | ..                      | 27%               | 45%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|--|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |  | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.   | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| RAWALPINDI DIVISION      |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 816                      | 372.                    | Water Supply Scheme Gatia<br>(Ahmed Nagar)                         | Rawalpindi                |        | Approved                   | 25.00          | ..                                     | ..                                  | ..                  | ..                          | 2.50    | 2.50  | ..                            | 20%                  | 34%                                 |
| 817                      | 373.                    | Water Supply Scheme Buchha<br>Mandra                               | Rawalpindi                |        | Approved                   | 17.52          | ..                                     | ..                                  | ..                  | ..                          | 3.00    | 3.00  | ..                            | 34%                  | 51%                                 |
| 818                      | 374.                    | Water Supply Scheme Palaye   | Rawalpindi                |        | Approved                   | 20.91          | ..                                     | ..                                  | ..                  | ..                          | 4.00    | 4.00  | ..                            | 28%                  | 47%                                 |
| 819                      | 375.                    | Water Supply Scheme Dodar-<br>najar-Kalri                          | Rawalpindi                |        | Approved                   | 13.99          | ..                                     | ..                                  | ..                  | ..                          | 2.00    | 2.00  | ..                            | 37%                  | 57%                                 |
| 820                      | 376.                    | Water Supply Scheme Tareel-<br>Kalari i/c Dhokes                   | Rawalpindi                |        | Approved                   | 16.72          | ..                                     | ..                                  | ..                  | ..                          | 3.00    | 3.00  | ..                            | 36%                  | 53%                                 |
| 821                      | 377.                    | Water Supply Scheme Bishan-<br>Dot.                                | Rawalpindi                |        | Approved                   | 20.20          | ..                                     | ..                                  | ..                  | ..                          | 3.00    | 3.00  | ..                            | 30%                  | 44%                                 |
| 822                      | 378.                    | Water Supply Scheme Tota<br>(U/C Kallar Syedan)                    | Rawalpindi                |        | Approved                   | 7.42           | ..                                     | ..                                  | ..                  | ..                          | 0.50    | 0.50  | ..                            | 80%                  | 99%                                 |
| 823                      | 379.                    | Water Supply Scheme Tanw-<br>ian (i/c Dhokes U.C Punjran<br>Kalan) | Rawalpindi                |        | Approved                   | 22.54          | ..                                     | ..                                  | ..                  | ..                          | 4.50    | 4.50  | ..                            | 26%                  | 46%                                 |
| 824                      | 380.                    | Water Supply Scheme Narali   | Rawalpindi                |        | Approved                   | 31.67          | ..                                     | ..                                  | ..                  | ..                          | 6.00    | 6.00  | ..                            | 16%                  | 37%                                 |
| 825                      | 381.                    | Water Supply Scheme Jatli  | Rawalpindi                |        | Approved                   | 15.34          | ..                                     | ..                                  | ..                  | ..                          | 2.60    | 2.60  | ..                            | 39%                  | 56%                                 |



## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.  | Sector Serial No. | Name of the Scheme   | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------|-------------------|--|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                     |                   |  | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                  | 2.                | 3.   | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES    |                   |  |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| RAWALPINDI DIVISION |                   |  |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 826                 | 382.              | Water Supply Scheme Dhok Wahab   | Rawalpindi             |        | Approved             | 14.59          | ..                          | ..                       | ..               | 2.50                         | 2.50    | ..    | 41%                     | 58%               |                            |
| 827                 | 383.              | Water Supply Scheme Kallariala   | Rawalpindi             |        | Approved             | 14.02          | ..                          | ..                       | ..               | 2.50                         | 2.50    | ..    | 43%                     | 60%               |                            |
| 828                 | 384.              | Water Supply Scheme Mangal (North) Inter College/ School for girls/Rc Kallan Syedan. | Rawalpindi             |        | Approved             | 20.63          | ..                          | ..                       | ..               | 4.00                         | 4.00    | ..    | 29%                     | 48%               |                            |
| 829                 | 385.              | Water Supply Scheme Dhok Bhattian-Inter College for boys Gujar Khan Road             | Rawalpindi             |        | Approved             | 7.10           | ..                          | ..                       | ..               | 0.50                         | 0.50    | ..    | 85%                     | 91%               |                            |
| 830                 | 386.              | Water Supply Scheme Bagga Sheikhan   | Rawalpindi             |        | Approved             | 19.57          | ..                          | ..                       | ..               | 3.00                         | 3.00    | ..    | 31%                     | 25%               |                            |
| 831                 | 387.              | Water Supply Scheme Dehri Nandna Jattal i/c Mohra Hayat Basanta                      | Rawalpindi             |        | Approved             | 34.10          | ..                          | ..                       | ..               | 5.00                         | 5.00    | ..    | 17%                     | 32%               |                            |
| 832                 | 388.              | Water Supply Scheme Punjgran Shadi Dhamial   | Rawalpindi             |        | Approved             | 25.90          | ..                          | ..                       | ..               | 4.00                         | 4.00    | ..    | 23%                     | 38%               |                            |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme                                | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|---|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |   | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.  | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |   |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| RAWALPINDI DIVISION      |                         |   |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 833                      | 389.                    | Water Supply Scheme Mankiala<br>Brahmanan         | Rawalpindi                |        | Approved                   | 24.52          | ..                                     | ..                                  | ..                  | ..                           | 3.00    | 3.00  | ..                            | 25%                  | 20%                                 |
| 834                      | 390.                    | Water Supply Scheme<br>Budhana                    | Rawalpindi                |        | Approved                   | 20.04          | ..                                     | ..                                  | ..                  | ..                           | 4.00    | 4.00  | ..                            | 20%                  | 50%                                 |
| 835                      | 391.                    | Water Supply Scheme Mal<br>Awan                   | Rawalpindi                |        | Approved                   | 12.13          | ..                                     | ..                                  | ..                  | ..                           | 1.50    | 1.50  | ..                            | 50%                  | 61%                                 |
| 836                      | 392.                    | Water Supply Scheme<br>Khala Bhutt                | Rawalpindi                |        | Approved                   | 8.18           | ..                                     | ..                                  | ..                  | ..                           | 1.40    | 1.40  | ..                            | 73%                  | 90%                                 |
| 837                      | 393.                    | Water Supply Scheme<br>Parial                     | Rawalpindi                |        | Approved                   | 15.35          | ..                                     | ..                                  | ..                  | ..                           | 2.60    | 2.60  | ..                            | 9%                   | 56%                                 |
| 838                      | 394.                    | Water Supply Scheme<br>Pindori-Hakeemal-Rupper    | Rawalpindi                |        | Approved                   | 14.75          | ..                                     | ..                                  | ..                  | ..                           | 3.00    | 3.00  | ..                            | 35%                  | 61%                                 |
| 839                      | 395.                    | Water Supply Scheme Kuri<br>Maliatian-Kuri Thokri | Rawalpindi                |        | Approved                   | 15.49          | ..                                     | ..                                  | ..                  | ..                           | 3.00    | 3.00  | ..                            | 39%                  | 58%                                 |
| 840                      | 396.                    | Water Supply Scheme<br>Berhama                    | Rawalpindi                |        | Approved                   | 15.52          | ..                                     | ..                                  | ..                  | ..                           | 3.00    | 3.00  | ..                            | 38%                  | 57%                                 |
| 841                      | 397.                    | Water Supply Scheme<br>Gari Sikhandar             | Rawalpindi                |        | Approved                   | 13.31          | ..                                     | ..                                  | ..                  | ..                           | 3.00    | 3.00  | ..                            | 22%                  | 45%                                 |
| 842                      | 398.                    | Water Supply Scheme<br>Barian Pathwara            | Rawalpindi                |        | Approved                   | 4.46           | ..                                     | 2.63                                | ..                  | ..                           | 0.50    | 0.50  | ..                            | 60%                  | 99%                                 |
|                          |                         |   |                           |        |                            | 9.91 UR        |  |                                     |                     |                              |         |       |                               |                      |                                     |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No.   | Sector<br>Serial<br>No. | Name of the Scheme                              | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|----------------------------|-------------------------|---|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                            |                         |   | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                         | 2.                      | 3.  | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>    |                         |   |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| <b>RAWALPINDI DIVISION</b> |                         |   |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 843                        | 399.                    | Water Supply Scheme Sagri                       | Rawalpindi                |        | Approved                   | 29.87          | ..                                     | 0.13                                | ..                  | ..                           | 4.00    | 4.00  | ..                            | 56%                  | 70%                                 |
| 874<br>844<br>845          | 400.                    | Water Supply Scheme<br>Kuri Sarfraz             | Rawalpindi                |        | Approved                   | 7.68           | ..                                     | 2.36                                | ..                  | ..                           | 1.50    | 1.50  | ..                            | 54%                  | 99%                                 |
|                            |                         |   |                           |        |                            | 11.53 UR       |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 846                        | 401.                    | Water Supply Scheme Sorasi                      | Rawalpindi                |        | Approved                   | 11.77          | ..                                     | 1.68                                | ..                  | ..                           | ..      | 0.40  | 0.40                          | ..                   | 90% 99%                             |
| 847                        | 402.                    | Water Supply Scheme Mujahid<br>Bhagri U/C Sihal | Rawalpindi                |        | Un-<br>Approved            | ..             | ..                                     | ..                                  | ..                  | ..                           | 1.00    | 1.00  | ..                            | ..                   | ..                                  |
| 848                        | 403.                    | Water Supply Scheme Dgeru<br>U. C. Chakri       | Rawalpindi                |        | Un-<br>Approved            | ..             | ..                                     | ..                                  | ..                  | ..                           | 1.00    | 1.00  | ..                            | ..                   | ..                                  |
| 849                        | 404.                    | Water Supply Scheme<br>U. C. Garhi Sikandir     | Rawalpindi                |        | Un-<br>Approved            | ..             | ..                                     | ..                                  | ..                  | ..                           | 1.00    | 1.00  | ..                            | ..                   | ..                                  |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.               | Sector Serial No. | Name of the Scheme                 | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|----------------------------------|-------------------|------------------------------------|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                  |                   |                                    | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                               | 2.                | 3.                                 | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>          |                   |                                    |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| <b>RAWALPINDI CIVIL DIVISION</b> |                   |                                    |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 850                              | 405.              | Water Supply Scheme, Multan Khurd. | Chakwal                |        | Approved             | 34.55          | ..                          | ..                       | ..               | ..                           | 5.00    | 5.00  | ..                      | 15%               | 31%                        |
| 851                              | 406.              | Water Supply Scheme Kotchra        | Chakwal                |        | Approved             | 14.88          | ..                          | ..                       | ..               | ..                           | 2.50    | 2.50  | ..                      | 40%               | 57%                        |
| 852                              | 407.              | Water Supply Scheme Saghar         | Chakwal                |        | Approved             | 23.20          | ..                          | ..                       | ..               | ..                           | 4.00    | 4.00  | ..                      | 25%               | 43%                        |
| 853                              | 408.              | Water Supply Scheme Changa         | Chakwal                |        | Approved             | 16.60          | ..                          | ..                       | ..               | ..                           | 2.50    | 2.50  | ..                      | 36%               | 51%                        |
| 854                              | 409.              | Drainage Scheme Bhaun              | Chakwal                |        | Approved             | 30.09          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 19%               | 54%                        |
| 855                              | 410.              | Drainage Scheme Mureed             | Chakwal                |        | Approved             | 24.86          | ..                          | ..                       | ..               | ..                           | 4.00    | 4.00  | ..                      | 24%               | 40%                        |
| 856                              | 411.              | Water Supply Scheme, Kalial        | Chakwal                |        | Approved             | 9.13           | ..                          | ..                       | ..               | ..                           | 1.50    | 1.50  | ..                      | 65%               | 82%                        |
| 857                              | 412.              | Water Supply Scheme Behkari        | Chakwal                |        | Approved             | 11.83          | ..                          | ..                       | ..               | ..                           | 2.50    | 2.50  | ..                      | 50%               | 71%                        |
| 858                              | 413.              | Water Supply Scheme Malhal Mughlan | Chakwal                |        | Approved             | 36.58          | ..                          | ..                       | ..               | ..                           | 6.00    | 6.00  | ..                      | 16%               | 32%                        |
| 859                              | 414.              | Drainage Scheme Jand Awan          | Chakwal                |        | Approved             | 8.77           | ..                          | ..                       | ..               | ..                           | 1.50    | 1.50  | ..                      | 70%               | 85%                        |
| 860                              | 415.              | Water Supply Scheme Chak Khushi    | Chakwal                |        | Approved             | 37.57          | ..                          | ..                       | ..               | ..                           | 2.50    | 2.50  | ..                      | ..                | ..                         |
| 861                              | 416.              | Water Supply Scheme Lati           | Chakwal                |        | Approved             | 14.97          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 55%               | 60%                        |
| 862                              | 417.              | Water Supply Scheme Saloi          | Chakwal                |        | Approved             | 10.12          | ..                          | ..                       | ..               | ..                           | 1.60    | 1.60  | ..                      | 59%               | 73%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No.         | Sector<br>Serial<br>No. | Name of the Scheme                                  | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |                                   | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct:1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|----------------------------------|-------------------------|---|---------------------------|--------|----------------------------|----------------|-----------------------------------|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                  |                         |   | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Component. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                               | 2.                      | 3.  | 4.                        | 5.     | 6.                         | 7.             | 8.                                | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>          |                         |   |                           |        |                            |                |                                   |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>RAWALPENDI CIVIL DIVISION</b> |                         |   |                           |        |                            |                |                                   |                                     |                     |                             |         |       |                               |                      |                                     |
| 863                              | 418.                    | Water Supply Scheme Sar Kalan                       | Chakwal                   |        | Approved                   | 33.61          | ..                                | ..                                  | ..                  | 6.00                        | 6.00    | ..    | ..                            | 17%                  |                                     |
| 864                              | 419.                    | Water Supply Scheme Jhamra.                         | Chakwal                   |        | Approved                   | 13.73          | ..                                | ..                                  | ..                  | 3.00                        | 3.00    | ..    | ..                            | 65%                  |                                     |
| 865                              | 420.                    | Water Supply Scheme Gool<br>Dakhli Lawa.            | Chakwal                   |        | Approved                   | 7.72           | ..                                | 3.00                                | ..                  | 1.00                        | 1.00    | ..    | 50%                           | 99%                  |                                     |
| 866                              | 421.                    | Water Supply Scheme<br>Sheranwala Kalan             | Chakwal                   |        | Approved                   | ..             | ..                                | ..                                  | ..                  | 2.50                        | 2.50    | ..    | ..                            | ..                   |                                     |
| 867                              | 422.                    | Water Supply Scheme Jamalwal                        | Chakwal                   |        | Approved                   | 24.05          | ..                                | ..                                  | ..                  | 3.50                        | 3.50    | ..    | 24%                           | 39%                  |                                     |
| 868                              | 423.                    | Water Supply Scheme Tahlian                         | Chakwal                   |        | Approved                   | 6.20           | ..                                | ..                                  | ..                  | 0.40                        | 0.40    | ..    | 97%                           | 99%                  |                                     |
| 869                              | 424.                    | Water Supply Scheme Chohan                          | Chakwal                   |        | Approved                   | 7.50           | ..                                | ..                                  | ..                  | 0.70                        | 0.70    | ..    | 80%                           | 89%                  |                                     |
| 870                              | 425.                    | Drainage Scheme Balkassar                           | Chakwal                   |        | Approved                   | 21.08          | ..                                | ..                                  | ..                  | 4.00                        | 4.00    | ..    | 28%                           | 47%                  |                                     |
| 871                              | 426.                    | Water Supply Scheme Bhagwal                         | Chakwal                   |        | Approved                   | 34.83          | ..                                | ..                                  | ..                  | 6.00                        | 6.00    | ..    | 17%                           | 34%                  |                                     |
| 872                              | 427.                    | Drainage Scheme Saloi                               | Chakwal                   |        | Approved                   | 10.37          | ..                                | ..                                  | ..                  | 2.00                        | 2.00    | ..    | 48%                           | 67%                  |                                     |
| 873                              | 428.                    | Water Supply Scheme Marath<br>U.C. Munday           | Chakwal                   |        | Approved                   | 7.46           | ..                                | ..                                  | ..                  | 2.50                        | 2.50    | ..    | ..                            | 33%                  |                                     |
| 874                              | 429.                    | Water Supply Scheme Ghazail<br>U.C. Malhal Mughlani | Chakwal                   |        | Approved                   | 15.94          | ..                                | ..                                  | ..                  | 3.00                        | 3.00    | ..    | 18%                           | 37%                  |                                     |
| 875                              | 430.                    | Water Supply Scheme Chak<br>Naurang.                | Chakwal                   |        | Un-<br>Approved            | ..             | ..                                | ..                                  | ..                  | 2.50                        | 2.50    | ..    | ..                            | ..                   |                                     |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.               | Sector Serial No. | Name of the Scheme                                     | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                  | Expenditure upto 1986-87 Component. | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                             |
|----------------------------------|-------------------|--|------------------------|--------|----------------------|----------------|------------------|-------------------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|-----------------------------|
|                                  |                   |  | District               | Tehsil |                      | Total Cost     | Foreign Exchange |                                     |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected up to October 1988 |
| 1.                               | 2.                | 3.   | 4.                     | 5.     | 6.                   | 7.             | 8.               | 9.                                  | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                         |
| <b>ON-GOING SCHEMES</b>          |                   |  |                        |        |                      |                |                  |                                     |                  |                              |         |       |                         |                   |                             |
| <b>RAWALPINDI CIVIL DIVISION</b> |                   |  |                        |        |                      |                |                  |                                     |                  |                              |         |       |                         |                   |                             |
| 876                              | 431.              | Water Supply Scheme Cattar                             | Jhelum                 |        | Approved             | 19.64          | ..               | ..                                  | ..               | 4.00                         | 4.00    | ..    | 30%                     | 50%               |                             |
| 877                              | 432.              | Water Supply Scheme Tatrot                             | Jhelum                 |        | Approved             | 17.45          | ..               | ..                                  | ..               | 4.00                         | 4.00    | ..    | 34%                     | 57%               |                             |
| 878                              | 433.              | Water Supply Scheme Kohali                             | Jhelum                 |        | Approved             | 12.73          | ..               | ..                                  | ..               | 2.60                         | 2.60    | ..    | 47%                     | 67%               |                             |
| 879                              | 434.              | Water Supply Scheme Salial                             | Jhelum                 |        | Approved             | 14.27          | ..               | ..                                  | ..               | 2.40                         | 2.40    | ..    | 42%                     | 72%               |                             |
| 880                              | 435.              | Water Supply Scheme Nakka Khurd Noor Pur.              | Jhelum                 |        | Approved             | 7.54           | ..               | ..                                  | ..               | 0.65                         | 0.65    | ..    | 79%                     | 88%               |                             |
| 881                              | 436.              | Water Supply Scheme Saroola Simbli with Dhokes.        | Jhelum                 |        | Approved             | 13.88          | ..               | ..                                  | ..               | 3.00                         | 3.00    | ..    | 43%                     | 64%               |                             |
| 882                              | 437.              | Water Supply Scheme Kamir                              | Jhelum                 |        | Approved             | 9.07           | ..               | ..                                  | ..               | 1.40                         | 1.40    | ..    | 58%                     | 81%               |                             |
| 883                              | 438.              | Water Supply Scheme Miryala Bhai Buddan.               | Jhelum                 |        | Approved             | 8.35           | ..               | ..                                  | ..               | 1.60                         | 1.60    | ..    | 71%                     | 91%               |                             |
| 884                              | 439.              | Water Supply Scheme Pandori Charato.                   | Jhelum                 |        | Approved             | 21.08          | ..               | ..                                  | ..               | 4.25                         | 4.25    | ..    | 28%                     | 45%               |                             |
| 885                              | 440.              | Water Supply Scheme Colpur (Including Kaura & Charan). | Jhelum                 |        | Approved             | 30.84          | ..               | ..                                  | ..               | 5.45                         | 5.45    | ..    | 17%                     | 37%               |                             |
| 886                              | 441.              | Water Supply Scheme Sohawa Khas.                       | Jhelum                 |        | Approved             | 13.08          | ..               | ..                                  | ..               | 2.50                         | 2.50    | ..    | 45%                     | 64%               |                             |
| 887                              | 444.              | Water Supply Scheme Chokowa                            | Jhelum                 |        | Approved             | 19.38          | ..               | ..                                  | ..               | 4.00                         | 4.00    | ..    | 30%                     | 51%               |                             |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.               | Sector Serial No. | Name of the Scheme   | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|----------------------------------|-------------------|--|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                  |                   |  | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                               | 2.                | 3.   | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>          |                   |  |                        |        |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| <b>RAWALPINDI CIVIL DIVISION</b> |                   |  |                        |        |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 888                              | 443.              | Water Supply Scheme Dheenda  | Jhelum                 |        | Approved             | 7.05           | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | 25%               | 99%                        |
| 889                              | 444.              | Water Supply Scheme Sargdhan   | Jhelum                 |        | Approved             | 15.86          | ..                          | ..                       | ..               | ..                          | 3.20    | 3.20  | ..                      | 25%               | 45%                        |
| 890                              | 445.              | Drainage Scheme Khurd  | Jhelum                 |        | Approved             | 14.21          | ..                          | ..                       | ..               | ..                          | 2.35    | 2.35  | ..                      | 37%               | 58%                        |
| 891                              | 446.              | Drainage Scheme Sohawa   | Jhelum                 |        | Un-Approved          | ..             | ..                          | ..                       | ..               | ..                          | 4.70    | 4.70  | ..                      | ..                | ..                         |
| 892                              | 447.              | Water Supply Scheme Malkanwali   | Jhelum                 |        | Approved             | 15.43          | ..                          | ..                       | ..               | ..                          | 6.80    | 6.80  | ..                      | ..                | 50%                        |
| 893                              | 448.              | Water Supply Scheme Panchoor   | Jhelum                 |        | Approved             | 32.76          | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | ..                | 21%                        |
| 894                              | 449.              | Provision of Electricity and Electric Pump/Motor for Water Supply System of village Umaraal, Sohawa. | Jhelum                 |        | Un-Approved          | ..             | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | ..                | ..                         |
| 895                              | 450.              | Water Supply Scheme Daiwal   | Jhelum                 |        | Approved             | 18.18          | ..                          | 3.00                     | ..               | ..                          | 2.50    | 2.50  | ..                      | 59%               | 73%                        |
| 896                              | 451.              | Rural Water Supply Scheme Village Kahana.  | Jhelum                 |        | Approved             | 20.56.         | ..                          | ..                       | ..               | ..                          | 4.00    | 4.00  | ..                      | 25%               | 48%                        |
| 897                              | 452.              | Water Supply Scheme Sohan  | Jhelum                 |        | Approved             | 10.97          | ..                          | ..                       | ..               | ..                          | 2.50    | 2.50  | ..                      | 24%               | 50%                        |
| 898                              | 453.              | Water Supply Scheme Kalara   | Jhelum                 |        | Approved             | 17.33          | ..                          | ..                       | ..               | ..                          | 3.00    | 3.00  | ..                      | ..                | 75%                        |
| 899                              | 454.              | Water Supply Scheme Village Mota Gharbi  | Jhelum                 |        | Approved             | 12.99          | ..                          | ..                       | ..               | ..                          | 2.50    | 2.50  | ..                      | ..                | ..                         |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.        | Sector Serial No. | Name of the Scheme                     | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------|--|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                           |                   |  | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                        | 2.                | 3.                                     | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES          |                   |  |                        |        |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| RAWALPINDI CIVIL DIVISION |                   |  |                        |        |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 900                       | 455.              | Rural Water Supply Scheme Baliow'wal.  | Attock                 |        | Approved             | 9.34           | ..                          | ..                       | ..               | 1.00                        | 1.00    | ..    | 64%                     | 74%               |                            |
| 901                       | 456.              | Rural Water Supply Scheme Jhandial.    | Attock                 |        | Approved             | 16.31          | ..                          | ..                       | ..               | 3.00                        | 3.00    | ..    | 32%                     | 55%               |                            |
| 902                       | 457.              | Rural Water Supply Scheme Malhowali    | Attock                 |        | Un-Approved          | ..             | ..                          | ..                       | ..               | 0.25                        | 0.25    | ..    | ..                      | ..                |                            |
| 903                       | 458.              | Rural Water Supply Scheme Chauntra     | Attock                 |        | Approved             | 15.65          | ..                          | ..                       | ..               | 0.75                        | 0.75    | ..    | ..                      | ..                |                            |
| 904                       | 459.              | Rural Water Supply Scheme Dumial       | Attock                 |        | Approved             | 11.07          | ..                          | ..                       | ..               | 0.75                        | 0.75    | ..    | ..                      | ..                |                            |
| 905                       | 460.              | Rural Water Supply Scheme Dheri Chohan | Attock                 |        | Approved             | 10.92          | ..                          | ..                       | ..               | 1.00                        | 1.00    | ..    | 55%                     | 64%               |                            |
| 906                       | 461.              | Rural Water Supply Scheme, Outhal.     | Attock                 |        | Approved             | 33.84          | ..                          | ..                       | ..               | 5.00                        | 5.00    | ..    | 17%                     | 32%               |                            |
| 907                       | 462.              | Rural Water Supply Scheme, Rango.      | Attock                 |        | Approved             | 12.66          | ..                          | ..                       | ..               | 2.00                        | 2.00    | ..    | 47%                     | 63%               |                            |
| 908                       | 463.              | Rural Water Supply Scheme Roomian.     | Attock                 |        | Approved             | 9.24           | ..                          | ..                       | ..               | 1.60                        | 1.60    | ..    | 65%                     | 82%               |                            |
| 909                       | 464.              | Rural Water Supply Scheme Panmiana.    | Attock                 |        | Approved             | 10.05          | ..                          | ..                       | ..               | 1.50                        | 1.50    | ..    | 60%                     | 74%               |                            |



## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No.         | Sector<br>Serial<br>No. | Name of the Scheme                          | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|----------------------------------|-------------------------|---|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                  |                         |   | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                               | 2.                      | 3.  | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>          |                         |   |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>RAWALPINDI CIVIL DIVISION</b> |                         |   |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 910                              | 465.                    | Rural Water Supply Scheme Nadrakabad Kandi. | Attock                    |        | Approved                   | 37.50          | ..                                     | ..                                  | ..                  | ..                          | 6.00    | 6.00  | ..                            | 16%                  | 32%                                 |
| 911                              | 466.                    | Rural Water Supply Scheme Burhan.           | Attock                    |        | Approved                   | 13.70          | ..                                     | ..                                  | ..                  | ..                          | 3.00    | 3.00  | ..                            | 38%                  | 69%                                 |
| 912                              | 467.                    | Rural Water Supply Scheme Ikhlas            | Attock                    |        | Approved                   | 22.46          | ..                                     | ..                                  | ..                  | ..                          | 4.00    | 4.00  | ..                            | 27%                  | 45%                                 |
| 913                              | 468.                    | Rural Water Supply Scheme Jabbi             | Attock                    |        | Approved                   | 16.40          | ..                                     | ..                                  | ..                  | ..                          | 3.00    | 3.00  | ..                            | 37%                  | 56%                                 |
| 914                              | 469.                    | Rural Water Supply Scheme Kanat.            | Attock                    |        | Approved                   | 33.00          | ..                                     | ..                                  | ..                  | ..                          | 6.00    | 6.00  | ..                            | 18%                  | 36%                                 |
| 915                              | 470.                    | Rural Water Supply Scheme Tanda.            | Attock                    |        | Approved                   | 7.74           | ..                                     | ..                                  | ..                  | ..                          | 0.50    | 0.50  | ..                            | 77%                  | 90%                                 |
| 916                              | 471.                    | Rural Water Supply Scheme Minwal            | Attock                    |        | Approved                   | 20.38          | ..                                     | ..                                  | ..                  | ..                          | 4.00    | 4.00  | ..                            | 29%                  | 50%                                 |
| 917                              | 472.                    | Rural Water Supply Scheme Shahia.           | Attock                    |        | Approved                   | 6.63           | ..                                     | ..                                  | ..                  | ..                          | 0.60    | 0.60  | ..                            | 90%                  | 99%                                 |
| 918                              | 473.                    | Rural Water Supply Scheme Pindaultani       | Attock                    |        | Approved                   | 23.62          | ..                                     | ..                                  | ..                  | ..                          | 4.00    | 4.00  | ..                            | 25%                  | 43%                                 |
| 919                              | 474.                    | Rural Water Supply Scheme Nakodar.          | Attock                    |        | Approved                   | 7.22           | ..                                     | ..                                  | ..                  | ..                          | 2.30    | 2.30  | ..                            | 83%                  | 100%                                |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.                         | Sector Serial No. | Name of the Scheme                                      | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |         | Foreign Aid with Source | Physical Progress |                            |
|--|-------------------|---|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|---------|-------------------------|-------------------|----------------------------|
|  |                   |   | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total   |                         | Upto June 1988    | Expected upto October 1988 |
| 1.   | 2.                | 3.  | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.     | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>                    |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |         |                         |                   |                            |
| <b>RAWALPINDI CIVIL DIVISION</b>           |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |         |                         |                   |                            |
| 920  | 475.              | Rural Water Supply Scheme Sheen bag, Sarwala Shakrdara. | Attock                 |        | Approved             | 30.18          | ..                          | ..                       | ..               | ..                           | 5.00    | 5.00    | ..                      | 20%               | 36%                        |
| 921  | 476.              | Rural Water Supply Scheme Kirzran.                      | Attock                 |        | Approved             | 16.38          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00    | ..                      | 36%               | 56%                        |
| 922  | 477.              | Rural Water Supply Scheme Tarap.                        | Attock                 |        | Approved             | 18.78          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00    | ..                      | 28%               | 50%                        |
| 923  | 478.              | Water Supply Scheme Nikka Afghan.                       | Attock                 |        | Approved             | 38.46          | ..                          | 2.14                     | ..               | ..                           | 4.00    | 4.00    | ..                      | 63%               | 81%                        |
| 924  | 479.              | Water Supply Scheme Mithal.                             | Attock                 |        | Approved             | 34.25          | ..                          | 3.00                     | ..               | ..                           | 1.50    | 1.50    | ..                      | 72%               | 80%                        |
| 925  | 480.              | Water Supply Scheme Dhullian                            | Attock                 |        | Approved             | 39.97          | ..                          | ..                       | ..               | ..                           | 6.00    | 6.00    | ..                      | 20%               | 38%                        |
| <b>GENERAL SCHEMES</b>                     |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |         |                         |                   |                            |
| 926  | 481.              | Master Planning in Rural Areas of Northern Zone.        |                        |        | Approved             | 37.50          | ..                          | 10.00                    | ..               | ..                           | 1.40    | 1.40    | ..                      | 63%               | 51%                        |
| 927  | 482.              | Maintenance of Completed Rural Schemes (Northern Zone)  |                        |        | Approved             |                |                             |                          | ..               | ..                           | 45.34   | 45.34   |                         |                   |                            |
| <b>TOTAL ON-GOING SCHEMES (NORTH ZONE)</b> |                   |   |                        |        |                      |                |                             |                          |                  | ..                           | 1195.00 | 1195.00 |                         |                   |                            |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.               | Sector Serial No. | Name of the Scheme  | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|----------------------------------|-------------------|---|------------------------|------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                  |                   |   | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                               | 2.                | 3.  | 4.                     | 5.         | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>          |                   |   |                        |            |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| <b>FAISALABAD CIVIL DIVISION</b> |                   |   |                        |            |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 928                              | 1.                | Water Supply Scheme Chak No. 243/RB                       | Faisalabad             | Faisalabad | Approved             | 16.63          | ..                          | ..                       | ..               | ..                           | 5.00    | 5.00  | ..                      | 46%               | 68%                        |
| 929                              | 2.                | Water Supply Scheme Chak No. 199/GB.                      | Faisalabad.            | Faisalabad | Approved             | 19.27          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 31%               | 40%                        |
| 930                              | 3.                | Water Supply Scheme Chak No. 248/RB                       | Faisalabad             | Faisalabad | Approved             | 13.02          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 50%               | 60%                        |
| 931                              | 4.                | Water Supply Scheme Chak No. 591/GB                       | Faisalabad             | Jaranwala  | Approved             | 11.42          | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 55%               | 63%                        |
| 932                              | 5.                | Water Supply Scheme Chak No. 100/RB                       | Faisalabad             | Faisalabad | Approved             | 8.77           | ..                          | ..                       | ..               | ..                           | 1.50    | 1.50  | ..                      | 68%               | 81%                        |
| 933                              | 6.                | Water Supply Scheme Chak No. 4/JB                         | Faisalabad             | Faisalabad | Approved             | 8.55           | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 70%               | 81%                        |
| 934                              | 7.                | Water Supply Scheme Chak 282/GB                           | Faisalabad             | Jaranwala  | Approved             | 9.76           | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 61%               | 71%                        |
| 935                              | 8.                | Water Supply Scheme Chak No. 50/GB                        | Faisalabad             | Summudri   | Approved             | 7.89           | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 76%               | 88%                        |
| 936                              | 9.                | Drainage Scheme Railway Station Kanjwani Chak No. 455/RB. | Faisalabad             | Sammudri   | Approved             | 9.60           | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 62%               | 72%                        |
| 937                              | 10.               | Water Supply Scheme Chak No. 258/RB                       | Faisalabad             | Faisalabad | Approved             | 19.66          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 40%               | 48%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.        | Sector Serial No. | Name of the Scheme                              | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------|---|------------------------|------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                           |                   |   | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                        | 2.                | 3.  | 4.                     | 5.         | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES          |                   |   |                        |            |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| FAISALABAD CIVIL DIVISION |                   |   |                        |            |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 938                       | 11.               | Drainage Scheme Chak No. 400/GB                 | Faisalabad             | Faisalabad | Approved             | 15.15          | ..                          | ..                       | ..               | ..                          | 2.50    | 2.50  | ..                      | 40%               | 48%                        |
| 939                       | 12.               | Drainage Scheme Chak No. 97/RB                  | Faisalabad             | Jatanwala  | Approved             | 24.43          | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | 88%               | 89%                        |
| 940                       | 13.               | Drainage Scheme Chak No. 57/JB                  | Faisalabad             | Jaranwala  | Approved             | 29.69          | ..                          | 2.41                     | ..               | ..                          | 2.00    | 2.00  | ..                      | 70%               | 97%                        |
| 941                       | 14.               | Water Supply Scheme Chak No. 251/RB(Kang-Khurd) | Faisalabad             | Faisalabad | Approved             | 8.31           | ..                          | ..                       | ..               | ..                          | 2.00    | 2.00  | ..                      | 72%               | 81%                        |
| 942                       | 15.               | Water Supply Scheme Chak No. 60/JB              | Faisalabad             | Faisalabad | Approved             | 7.09           | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | 84%               | 92%                        |
| 943                       | 16.               | Water Supply Scheme Chak No. 246/RB             | Faisalabad             | Faisalabad | Approved             | 9.28           | ..                          | ..                       | ..               | ..                          | 2.00    | 2.00  | ..                      | 65%               | 75%                        |
| 944                       | 17.               | Water Supply Scheme Chak No. 259/RB(Gurusar)    | Faisalabad             | Faisalabad | Approved             | 10.09          | ..                          | ..                       | ..               | ..                          | 3.00    | 3.00  | ..                      | 60%               | 77%                        |
| 945                       | 18.               | Drainage/Sewerage Scheme Chak No. 67/JB         | Faisalabad             | Faisalabad | Approved             | 18.49          | ..                          | ..                       | ..               | ..                          | 2.00    | 2.00  | ..                      | 32%               | 37%                        |
| 946                       | 19.               | Water Supply Scheme Chak No. 126/RB             | Faisalabad             | Faisalabad | Approved             | 7.39           | ..                          | ..                       | ..               | ..                          | 1.50    | 1.50  | ..                      | 82%               | 88%                        |
| 947                       | 20.               | Water Supply Scheme Chak No. 102/JB(Mandi)      | Faisalabad             | Faisalabad | Approved             | 6.56           | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | 91%               | 92%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.               | Sector Serial No. | Name of the Scheme                               | Location of the Scheme |           | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|----------------------------------|-------------------|--|------------------------|-----------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                  |                   |  | District               | Tehsil    |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                               | 2.                | 3.   | 4.                     | 5.        | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>          |                   |  |                        |           |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| <b>FAISALABAD CIVIL DIVISION</b> |                   |  |                        |           |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 948                              | 21.               | Water Supply Scheme Chak No. 200/RB(Lathianwala) | Faisalabad             | Jaranwala | Approved             | 9.88           | ..                          | ..                       | ..               | ..                          | 2.00    | 2.00  | ..                      | 61%               | 70%                        |
| 949                              | 22.               | Drainage Scheme Chak No. 99/JB                   | Faisalabad             | Jaranwala | Approved             | 11.78          | ..                          | ..                       | ..               | ..                          | 1.50    | 1.50  | ..                      | 51%               | 55%                        |
| 950                              | 23.               | Drainage Scheme Chak No. 72/GB                   | Faisalabad             | Jaranwala | Approved             | 16.38          | ..                          | ..                       | ..               | ..                          | 2.00    | 2.00  | ..                      | 55%               | 60%                        |
| 951                              | 24.               | Water Supply Scheme Chak No. 366/GB              | Faisalabad             | Jaranwala | Approved             | 8.52           | ..                          | ..                       | ..               | ..                          | 0.50    | 0.50  | ..                      | 70%               | 74%                        |
| 952                              | 25.               | Water Supply Supply Scheme Chak No. 228/GB       | Faisalabad             | Sammundri | Approved             | 9.53           | ..                          | ..                       | ..               | ..                          | 1.50    | 1.50  | ..                      | 63%               | 68%                        |
| 953                              | 26.               | Water Supply Scheme Chak No. 209/RB              | Faisalabad             | Sammundri | Approved             | 27.30          | ..                          | 12.55                    | ..               | ..                          | 1.50    | 1.50  | ..                      | 87%               | 92%                        |
| 954                              | 27.               | Water Supply Scheme Chak No. 253/RB              | Faisalabad             | Jaranwala | Approved             | 21.34          | ..                          | 1.00                     | ..               | ..                          | 1.00    | 1.00  | ..                      | 87%               | 93%                        |
| 955                              | 28.               | Water Supply Scheme Chak No. 190/RB              | Faisalabad             | Jaranwala | Approved             | 17.99          | ..                          | 1.56                     | ..               | ..                          | 1.50    | 1.50  | ..                      | 78%               | 84%                        |
| 956                              | 29.               | Drainage Scheme Chak No. 451/GB                  | Faisalabad             | Sammundri | Approved             | 14.88          | ..                          | ..                       | ..               | ..                          | 2.00    | 2.00  | ..                      | 40%               | 48%                        |
| 957                              | 30.               | Drainage Scheme Chak No. 541/GB                  | Faisalabad             | Sammundri | Approved             | 20.18          | ..                          | ..                       | ..               | ..                          | 3.00    | 3.00  | ..                      | 30%               | 38%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.        | Sector Serial No. | Name of the Scheme                          | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------|---|------------------------|------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                           |                   |   | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                        | 2.                | 3.  | 4.                     | 5.         | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES          |                   |   |                        |            |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| FAISALABAD CIVIL DIVISION |                   |   |                        |            |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 958                       | 31.               | Drainage Scheme Chak No. 493/GB             | Faisalabad             | Sammundri  | Approved             | 19.30          | ..                          | ..                       | ..               | 2.00                         | 2.00    | ..    | 31%                     | 41%               |                            |
| 959                       | 32.               | Water Supply Scheme Chak No 113/JB          | Faisalabad             | Faisalabad | Approved             | 11.06          | ..                          | ..                       | ..               | 2.00                         | 2.00    | ..    | 54%                     | 72%               |                            |
| 960                       | 33.               | Water Supply Scheme Chak No. 71/JB          | Faisalabad             | Faisalabad | Approved             | 8.66           | ..                          | ..                       | ..               | 1.50                         | 1.50    | ..    | 69%                     | 86%               |                            |
| 961                       | 34.               | Water Supply Scheme Chak No. 217/RB         | Faisalabad             | Faisalabad | Approved             | 10.29          | ..                          | ..                       | ..               | 3.00                         | 3.00    | ..    | 58%                     | 87%               |                            |
| 962                       | 35.               | Water Supply Scheme Chak No. 257/RB         | Faisalabad             | Faisalabad | Approved             | 14.10          | ..                          | ..                       | ..               | 3.00                         | 3.00    | ..    | 42%                     | 85%               |                            |
| 963                       | 36.               | Water Supply Scheme Chak No. 353/GB         | Faisalabad             | Jaranwala  | Approved             | 8.96           | ..                          | ..                       | ..               | 2.70                         | 2.70    | ..    | 67%                     | 89%               |                            |
| 964                       | 37.               | Drainage Scheme Chak No. 72/RB              | Faisalabad             | Jaranwala  | Approved             | 10.22          | ..                          | ..                       | ..               | 2.00                         | 2.00    | ..    | 46%                     | 78%               |                            |
| 965                       | 38.               | Water Supply Scheme Chak No. 119/JB(Samana) | Faisalabad             | Faisalabad | Approved             | 17.43          | ..                          | ..                       | ..               | 3.00                         | 3.00    | ..    | 34%                     | 51%               |                            |
| 966                       | 39.               | Drainage Scheme Chak No. 603/GB             | Faisalabad             | Sammundri  | Approved             | 7.40           | ..                          | ..                       | ..               | 1.50                         | 1.50    | ..    | 81%                     | 90%               |                            |
| 967                       | 40.               | Water Supply Scheme Chak No. 225/GB         | Faisalabad             | Sammundri  | Approved             | 5.61           | ..                          | ..                       | ..               | 0.45                         | 0.45    | ..    | 93%                     | 92%               |                            |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No.  | Sector<br>Serial<br>No. | Name of the Scheme                                   | Location of the Scheme |                  | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---------------------------|-------------------------|--|------------------------|------------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                           |                         |  | District               | Tehsil           |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                        | 2.                      | 3.   | 4.                     | 5.               | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES          |                         |  |                        |                  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| FAISALABAD CIVIL DIVISION |                         |  |                        |                  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 968                       | 41.                     | Drainage Scheme Chak No.102/<br>JB (C.M.)            | Faisalabad             | Sammun-<br>dri.  | Approved                   | 8.54           | ..                                     | ..                                  | ..                  | ..                          | 1.80    | 1.80  | ..                            | 71%                  | 91%                                 |
| 969                       | 42.                     | Drainage Scheme Chak No.<br>40/GB (CM)               | Faisalabad             |                  | Approved                   | 12.34          | ..                                     | ..                                  | ..                  | ..                          | 1.50    | 1.50  | ..                            | 20%                  | 36%                                 |
| 970                       | 43.                     | Drainage Scheme Chak No.107/<br>GB.                  | Faisalabad             | Faisal-<br>abad. | Approved                   | 10.03          | ..                                     | 1.45                                | ..                  | ..                          | 0.50    | 0.50  | ..                            | 71%                  | 90%                                 |
| 971                       | 44.                     | Water Supply Scheme Chak No.<br>255/RB.              | Faisalabad             | Faisal-<br>abad  | Approved                   | 12.86          | ..                                     | ..                                  | ..                  | ..                          | 4.00    | 4.00  | ..                            | 50%                  | 93%                                 |
| 972                       | 45.                     | Water Supply Scheme Chak No.<br>30/JB.               | Faisalabad             | Faisal-<br>abad  | Approved                   | 8.17           | ..                                     | ..                                  | ..                  | ..                          | 1.00    | 1.00  | ..                            | 73%                  | 85%                                 |
| 973                       | 46.                     | Water Supply Scheme Chak No.<br>76/JB.               | Faisalabad             | Faisal-<br>abad  | Approved                   | 7.47           | ..                                     | ..                                  | ..                  | ..                          | 1.00    | 1.00  | ..                            | 80%                  | 93%                                 |
| 974                       | 47.                     | Water Supply Scheme Chak No.<br>215/RB (Naithry)     | Faisalabad             | Faisal-<br>abad  | Approved                   | 26.20          | ..                                     | ..                                  | ..                  | ..                          | 5.00    | 5.00  | ..                            | 23%                  | 61%                                 |
| 975                       | 48.                     | Water Supply Scheme Chak No.<br>164/RB.              | Faisalabad             | Faisal-<br>abad  | Approved                   | 6.12           | ..                                     | ..                                  | ..                  | ..                          | 0.50    | 0.50  | ..                            | 98%                  | 92%                                 |
| 976                       | 49.                     | Water Supply Scheme Chak No.<br>23/JB (Noon Bhatti). | Faisalabad             | Faisal-<br>abad  | Approved                   | 10.62          | ..                                     | ..                                  | ..                  | ..                          | 3.00    | 3.00  | ..                            | 56%                  | 85%                                 |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.        | Sector Serial No. | Name of the Scheme                      | Location of the Scheme |             | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------|---|------------------------|-------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                           |                   |   | District               | Tehsil      |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                        | 2.                | 3.                                      | 4.                     | 5.          | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES          |                   |   |                        |             |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| FAISALABAD CIVIL DIVISION |                   |   |                        |             |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 977                       | 50.               | Water Supply Scheme Chak No. 69/RB.     | Faisalabad             | Jaranwala   | Approved             | 13.25          | ..                          | ..                       | ..               | ..                           | 3.25    | 3.25  | ..                      | 45%               | 70%                        |
| 978                       | 51.               | Drainage Scheme Chak No. 534/GB.        | Faisalabad             | Jaranwala   | Approved             | 19.68          | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 30%               | 41%                        |
| 979                       | 52.               | Water Supply Scheme Chak No. 654/GB.    | Faisalabad             | Jaranwala   | Approved             | 7.39           | ..                          | ..                       | ..               | ..                           | 1.50    | 1.50  | ..                      | 81%               | 92%                        |
| 980                       | 53.               | Drainage Scheme Chak No. 29/GB.         | Faisalabad             | Jaranwala   | Approved             | 20.00          | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 32%               | 43%                        |
| 981                       | 54.               | Water Supply Scheme Chak No. 42/GB.     | Faisalabad             | Sammun-dri. | Approved             | 6.33           | ..                          | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | 95%               | 96%                        |
| 982                       | 55.               | Drainage Scheme Chak No. 478/GB.        | Faisalabad             | Sammun-dri  | Approved             | 14.39          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 20%               | 47%                        |
| 983                       | 56.               | Water Supply Scheme Chak No. 195/RB.    | Faisalabad             | Sammun-dri  | Approved             | 19.64          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 30%               | 46%                        |
| 984                       | 57.               | Drainage Scheme Chak No. 448/GB (C.M.). | Faisalabad             | Sammun-dri  | Un-Approved          | 10.00          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 30%               | 60%                        |
| 985                       | 58.               | Sewerage Scheme Chak No. 91/RB (C.M.).  | Faisalabad             | Sammun-dri  | Approved             | 20.91          | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 30%               | 24%                        |



## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.               | Sector Serial No. | Name of the Scheme                        | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|----------------------------------|-------------------|---|------------------------|------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                  |                   |   | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                               | 2.                | 3.  | 4.                     | 5.         | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>          |                   |   |                        |            |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| <b>FAISALABAD CIVIL DIVISION</b> |                   |   |                        |            |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 986                              | 59.               | Water Supply Scheme Chak No. 379/GB       | Faisalabad             | Faisalabad | Approved             | 5.00           | ..                          | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 80%               | 90%                        |
| 987                              | 60.               | Drainage Sheme at Chak No. 275/JB (C.M.). | Faisalabad             | Faisalabad | Approved             | 9.69           | ..                          | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 62%               | 84%                        |
| 988                              | 61.               | Drainage Scheme Chak No. 203/GB (C.M.)    | Faisalabad             | Faisalabad | Approved             | 16.03          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 37%               | 56%                        |
| 989                              | 62.               | Water Supply and Drainage Chak No.232/RB. | Faisalabad             | Faisalabad | Approved             | 33.30          | ..                          | 3.00                     | ..               | ..                           | 4.00    | 4.00  | ..                      | 25%               | 60%                        |
| 990                              | 63.               | Water Supply Scheme Chak No. 202/RB.      | Faisalabad             | Faisalabad | Approved             | 39.78          | ..                          | 3.00                     | ..               | ..                           | 5.00    | 5.00  | ..                      | 78%               | 93%                        |
| 991                              | 64.               | Drainage Scheme Chak No. 103/JB (CM)      | Faisalabad             | Faisalabad | Approved             | 8.07           | ..                          | ..                       | ..               | ..                           | 2.30    | 2.30  | ..                      | 37%               | 66%                        |
| 992                              | 65.               | Water Supply Scheme Chak No. 432/GB       | Faisalabad             | Faisalabad | Approved             | 4.18           | ..                          | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | 95%               | 97%                        |
| 993                              | 66.               | Water Supply Scheme Chak No. 47/GB.       | Faisalabad             | Sammundri. | Approved             | 22.15          | ..                          | ..                       | ..               | ..                           | 5.00    | 5.00  | ..                      | 15%               | 50%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.        | Sector Serial No. | Name of the Scheme                      | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------|---|------------------------|------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                           |                   |   | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June-1988    | Expected upto October 1988 |
| 1.                        | 2.                | 3.                                      | 4.                     | 5.         | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES          |                   |   |                        |            |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| FAISALABAD CIVIL DIVISION |                   |   |                        |            |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 994                       | 67.               | Drainage Scheme Chak No. 67/GB.         | Faisalabad             | Faisalabad | Un-Approved          | ..             | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | ..                | ..                         |
| 995                       | 68.               | Drainage Scheme Chak No. 32/GB.         | Faisalabad             | Faisalabad | Un-Approved          | ..             | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | ..                | ..                         |
| 996                       | 69.               | Drainage Scheme Chak No. 109/GB.        | Faisalabad             | Faisalabad | Un-Approved          | ..             | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | ..                | ..                         |
| 997                       | 70.               | Drainage Scheme Chak No. 24/GB.         | Faisalabad             | Faisalabad | Un-Approved          | ..             | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | ..                | ..                         |
| 998                       | 71.               | Drainage Scheme Chak No. 216/GB.        | Faisalabad             | Faisalabad | Un-Approved          | ..             | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | ..                | ..                         |
| 999                       | 72.               | Drainage Scheme Chak No. 56/GB.         | Faisalabad             | Faisalabad | Un-Approved          | ..             | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | ..                | ..                         |
| 1000                      | 73.               | Drainage Scheme Chak No. 68/GB.         | Faisalabad             | Faisalabad | Approved             | 12.97          | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | 30%               | 31%                        |
| 1001                      | 74.               | Drainage Scheme Khurranian-wala.        | Faisalabad             | Faisalabad | Approved             | 38.00          | ..                          | ..                       | ..               | ..                          | 4.00    | 4.00  | ..                      | 9%                | 18%                        |
| 1002                      | 75.               | Drainage Scheme Chak No. 124 Marzipura. | Faisalabad             | Faisalabad | Un-Approved          | 10.00          | ..                          | ..                       | ..               | ..                          | 0.10    | 0.10  | ..                      | 30%               | 31%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.             | Sector Serial No. | Name of the Scheme                        | Location of the Scheme |           | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------------------|-------------------|---|------------------------|-----------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                |                   |   | District               | Tehsil    |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                             | 2.                | 3.  | 4.                     | 5.        | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>        |                   |   |                        |           |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| <b>DISTRICT TOBA TEK SINGH</b> |                   |   |                        |           |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1003                           | 76.               | Water Supply Scheme Chak No. 332/GB.      | T.T.Singh              | T.T.Singh | Approved             | 23.48          | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 26%               | 34%                        |
| 1004                           | 77.               | Water Supply Scheme Chak No. 367/JB.      | T.T.Singh              | Gojra     | Approved             | 9.45           | ..                          | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 63%               | 74%                        |
| 1005                           | 78.               | Drainage/Sewerage Scheme Chak No. 711/JB. | T.T.Singh              | Kamalia   | Approved             | 8.19           | ..                          | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 73%               | 85%                        |
| 1006                           | 79.               | Water Supply Scheme Chak No. 395/JB.      | T.T.Singh              | T.T.Singh | Approved             | 9.92           | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 60%               | 81%                        |
| 1007                           | 80.               | Water Supply Scheme Chak No. 244/GB.      | T.T.Singh              | Gojra     | Approved             | 8.87           | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 68%               | 88%                        |
| 1008                           | 81.               | Drainage/Sewerage Scheme Chak No. 720/GB. | T.T.Singh              | Kamalia   | Approved             | 15.42          | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 39%               | 52%                        |
| 1009                           | 82.               | Water Supply Scheme Chak No. 358/GB.      | T.T.Singh              | Gojra     | Approved             | 11.33          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 53%               | 79%                        |
| 1010                           | 83.               | Drainage Scheme Chak No. 437/JB.          | T.T.Singh              | Gojra     | Approved             | 7.76           | ..                          | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 77%               | 88%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.      | Sector Serial No. | Name of the Scheme                                       | Location of the Scheme |           | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-------------------------|-------------------|--|------------------------|-----------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                         |                   |  | District               | Tehsil    |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                      | 2.                | 3.   | 4.                     | 5.        | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES        |                   |  |                        |           |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| DISTRICT TOBA TEK SINGH |                   |  |                        |           |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1011                    | 84.               | Water Supply Scheme Chak No. 301/JB.                     | T.T.Singh              | T.T.Singh | Approved             | 7.70           | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 78%               | 90%                        |
| 1012                    | 85.               | Drainage/Sewerage Scheme Chak Nasir Nagar.               | T.T.Singh              | Kamalia   | Approved             | 5.36           | ..                          | ..                       | ..               | ..                           | 0.10    | 0.10  | ..                      | 99%               | 99%                        |
| 1013                    | 86.               | Water Supply Scheme Chak No. 410/JB and Chak No. 411/JB. | T.T.Singh              | T.T.Singh | Approved             | 11.91          | ..                          | ..                       | ..               | ..                           | 4.00    | 4.00  | ..                      | 50%               | 90%                        |
| 1014                    | 87.               | Water Supply Scheme Chak No. 369/JB.                     | T.T.Singh              | Gojra     | Approved             | 13.90          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 43%               | 78%                        |
| 1015                    | 88.               | Drainage Scheme Chak No. 683/24/GB.                      | T.T.Singh              | Kamalia   | Approved             | 13.56          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 44%               | 57%                        |
| 1016                    | 84.               | Water Supply Scheme Chak 249/GB.                         | T.T.Singh              | T.T.Singh | Approved             | 10.71          | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 56%               | 65%                        |
| 1017                    | 90.               | Drainage Scheme Chak No. 358/JB.                         | T.T.Singh              | T.T.Singh | Approved             | 9.93           | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 72%               | 82%                        |
| 1018                    | 91.               | Drainage Scheme Pavement Chak No. 674/15-GB.             | T.T.Singh              | Kamalia   | Approved             | 15.34          | ..                          | ..                       | ..               | ..                           | 2.65    | 2.65  | ..                      | 39%               | 50%                        |
| 1019                    | 92.               | Water Supply Scheme Chak No. 288/JB.                     | T.T.Singh              | T.T.Singh | Approved             | 9.69           | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 62%               | 80%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.             | Sector Serial No. | Name of the Scheme                   | Location of the Scheme |           | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------------------|-------------------|--------------------------------------|------------------------|-----------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                |                   |                                      | District               | Tehsil    |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                             | 2.                | 3.                                   | 4.                     | 5.        | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>        |                   |                                      |                        |           |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| <b>DISTRICT TOBA TEK SINGH</b> |                   |                                      |                        |           |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1020                           | 93.               | Water Supply Scheme Chak No. 93/JB.  | T.T.Singh              | T.T.Singh | Approved             | 9.86           | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 61%               | 90%                        |
| 1021                           | 94.               | Water Supply Scheme Chak No. 334/GB. | T.T.Singh              | T.T.Singh | Approved             | 9.57           | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 62%               | 88%                        |
| 1022                           | 95.               | Water Supply Scheme Chak No. 362/JB. | T.T.Singh              | Gojra     | Approved             | 5.73           | ..                          | ..                       | ..               | ..                           | 0.30    | 0.30  | ..                      | 91%               | 95%                        |
| 1023                           | 96.               | Water Supply Scheme Chak No. 161/GB. | T.T.Singh              | Gojra     | Approved             | 8.87           | ..                          | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | 68%               | 75%                        |
| 1024                           | 97.               | Water Supply Scheme Chak No. 290/GB. | T.T.Singh              | Gojra     | Approved             | 14.45          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 41%               | 60%                        |
| 1025                           | 98.               | Water Supply Scheme Chak No. 330/GB. | T.T.Singh              | T.T.Singh | Approved             | 13.19          | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 84%               | 90%                        |
| 1026                           | 99.               | Water Supply Scheme Chak No. 354/JB. | T.T.Singh              | T.T.Singh | Approved             | 5.37           | ..                          | ..                       | ..               | ..                           | 0.10    | 0.10  | ..                      | 97%               | 98%                        |
| 1027                           | 100.              | Water Supply Scheme Chak No. 149/GB. | T.T.Singh              | T.T.Singh | Approved             | 8.30           | ..                          | ..                       | ..               | ..                           | 2.55    | 2.55  | ..                      | 85%               | 92%                        |
| 1028                           | 101.              | Drainage Scheme Chak No. 722/GB.     | T.T.Singh              | Kamalia   | Approved             | 8.51           | ..                          | ..                       | ..               | ..                           | 1.80    | 1.80  | ..                      | 70%               | 79%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.      | Sector Serial No. | Name of the Scheme                   | Location of the Scheme |          | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-------------------------|-------------------|--------------------------------------|------------------------|----------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                         |                   |                                      | District               | Tehsil   |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                      | 2.                | 3.                                   | 4.                     | 5.       | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES        |                   |                                      |                        |          |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| DISTRICT TOBA TEK SINGH |                   |                                      |                        |          |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1029                    | 102.              | Water Supply Scheme Chak No. 183/GB. | T.T.Singh              | Kamalia  | Approved             | 12.44          | ..                          | 1.91                     | ..               | ..                           | 2.00    | 2.00  | ..                      | 83%               | 93%                        |
| 1030                    | 103.              | Water Supply Scheme Chak No. 384/JB. | T.T.Singh              | Kamalia  | Approved             | 8.17           | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 73%               | 88%                        |
| 1031                    | 104.              | Water Supply Scheme Chak No. 324/JB. | T.T.Singh              | Gojra    | Approved             | 21.96          | ..                          | 2.06                     | ..               | ..                           | 2.00    | 2.00  | ..                      | 92%               | 96%                        |
| DISTRICT JHANG          |                   |                                      |                        |          |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1032                    | 105.              | Drainage Scheme Rojoa.               | Jhang                  | Chiniot  | Approved             | 8.51           | ..                          | ..                       | ..               | ..                           | 1.80    | 1.80  | ..                      | 70%               | 82%                        |
| 1033                    | 106.              | Drainage Scheme Kandiwal.            | Jhang                  | Chiniot  | Approved             | 8.35           | ..                          | ..                       | ..               | ..                           | 1.55    | 1.55  | ..                      | 72%               | 90%                        |
| 1034                    | 107.              | Drainage Scheme Chak No.210.         | Jhang                  | Chiniot  | Approved             | 9.65           | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 62%               | 75%                        |
| 1035                    | 108.              | Drainage Scheme Kalari.              | Jhang                  | Chiniot  | Approved             | 6.15           | ..                          | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | 98%               | 99%                        |
| 1036                    | 109.              | Drainage Scheme Sammondara.          | Jhang                  | Shorekot | Approved             | 10.21          | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 59%               | 77%                        |
| 1037                    | 110.              | Drainage Scheme Raita Khurd.         | Jhang                  | Chiniot  | Approved             | 5.61           | ..                          | ..                       | ..               | ..                           | 0.25    | 0.25  | ..                      | 93%               | 97%                        |
| 1038                    | 111.              | Drainage Scheme Chak No. 132/        | Jhang                  | Chiniot  | Approved             | 10.48          | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 57%               | 66%                        |
| 1039                    | 112.              | Drainage Scheme Thatti Bala Raja.    | Jhang                  | Chiniot  | Approved             | 16.28          | ..                          | ..                       | ..               | ..                           | 2.70    | 2.70  | ..                      | 37%               | 46%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme                       | Location of the<br>Scheme |          | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate<br>for<br>1987-88 | Provision for 1988-89 |         |       | Foreign<br>Aid for<br>1988-89<br>with<br>Source | Physical Progress    |                               |
|--------------------------|-------------------------|--|---------------------------|----------|----------------------------|----------------|--|-------------------------------------|---------------------------------------|-----------------------|---------|-------|---|----------------------|-------------------------------|
|                          |                         |  | District                  | Tehsil   |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                                       | Capital               | Revenue | Total |   | Upto<br>June<br>1988 | Expected<br>during<br>1988-89 |
| 1.                       | 2.                      | 3.                                       | 4.                        | 5.       | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                                   | 11.                   | 12.     | 13.   | 14.   | 15.                  | 16.                           |
| ON-GOING SCHEMES         |                         |  |                           |          |                            |                |  |                                     |                                       |                       |         |       |   |                      |                               |
| DISTRICT JHANG           |                         |  |                           |          |                            |                |  |                                     |                                       |                       |         |       |   |                      |                               |
| 1040                     | 113.                    | Drainage Scheme Chak No. 147 (Pathnika). | Jhang                     | Chiniot  | Approved                   | 12.70          | ..                                     | 0.01                                | ..                                    | ..                    | 1.60    | 1.60  | ..  | 67%                  | 77%                           |
| 1041                     | 114.                    | Drainage Scheme Chak No. 493.            | Jhang                     | Shorekot | Approved                   | 35.13          | ..                                     | ..                                  | ..                                    | ..                    | 3.00    | 3.00  | ..  | 17%                  | 22%                           |
| 1042                     | 115.                    | Drainage Scheme Balla Shahabad.          | Jhang                     | Chiniot  | Approved                   | 16.64          | ..                                     | ..                                  | ..                                    | ..                    | 2.50    | 2.50  | ..  | 36%                  | 48%                           |
| 1043                     | 116.                    | Drainage Scheme Basti Ghazi Shah.        | Jhang                     | Jhang    | Approved                   | 16.22          | ..                                     | ..                                  | ..                                    | ..                    | 2.50    | 2.50  | ..  | 36%                  | 47%                           |
| 1044                     | 117.                    | Drainage Scheme Chak No. 167.            | Jhang                     | Jhang    | Approved                   | 13.38          | ..                                     | ..                                  | ..                                    | ..                    | 2.50    | 2.50  | ..  | 22%                  | 37%                           |
| 1045                     | 118.                    | Drainage Scheme Chak No. 214/JB.         | Jhang                     | Shorekot | Approved                   | 10.90          | ..                                     | ..                                  | ..                                    | ..                    | 2.50    | 2.50  | ..  | 55%                  | 67%                           |
| 1046                     | 119.                    | Drainage Scheme Chak No. 485/JB.         | Jhang                     | Jhang    | Approved                   | 17.90          | ..                                     | ..                                  | ..                                    | ..                    | 2.50    | 2.50  | ..  | 47%                  | 60%                           |
| 1047                     | 120.                    | Water Supply Scheme Chak No. 463.        | Jhang                     | Chiniot  | Approved                   | 14.59          | ..                                     | ..                                  | ..                                    | ..                    | 3.50    | 3.50  | ..  | 40%                  | 56%                           |
| 1048                     | 121.                    | Drainage scheme Chak No. 232/JB.         | Jhang                     | Chiniot  | Approved                   | 11.22          | ..                                     | ..                                  | ..                                    | ..                    | 1.50    | 1.50  | ..  | 53%                  | 100%                          |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No. | Sector Serial No. | Name of the Scheme                  | Location of the Scheme |          | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------|-------------------|-------------------------------------|------------------------|----------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                    |                   |                                     | District               | Tehsil   |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                 | 2.                | 3.                                  | 4.                     | 5.       | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES   |                   |                                     |                        |          |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| DISTRICT JHANG     |                   |                                     |                        |          |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1049               | 122.              | Drainage Scheme Nikka               | Jhang                  | Chiniot  | Approved             | 9.43           | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 63%               | 73%                        |
| 1050               | 123.              | Water Supply Scheme Chak No. 446.   | Jhang                  | Jhang    | Approved             | 5.97           | ..                          | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | 87%               | 94%                        |
| 1051               | 124.              | Drainage Scheme Chund Barvana.      | Jhang                  | Chiniot  | Approved             | 7.57           | ..                          | ..                       | ..               | ..                           | 1.70    | 1.70  | ..                      | 79%               | 88%                        |
| 1052               | 125.              | Drainage Scheme Hassau Bulail.      | Jhang                  | Jhang    | Approved             | 32.70          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 18%               | 24%                        |
| 1053               | 126.              | Water Supply Scheme Kanvenwala.     | Jhang                  | Shorekot | Approved             | 22.19          | ..                          | ..                       | ..               | ..                           | 5.00    | 5.00  | ..                      | 60%               | 43%                        |
| 1054               | 127.              | Drainage Scheme Kakki Nau.          | Jhang                  | Shorekot | Approved             | 31.52          | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 19%               | 22%                        |
| 1055               | 128.              | Drainage Scheme Radu Sultan.        | Jhang                  | Shorekot | Approved             | 20.16          | ..                          | ..                       | ..               | ..                           | 1.50    | 1.50  | ..                      | 29%               | 32%                        |
| 1056               | 129.              | Drainage Scheme Mari Shah, Sukhira. | Jhang                  | Jhang    | Approved             | 31.63          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 19%               | 24%                        |
| 1057               | 130.              | Drainage Scheme Kot Isa Shah.       | Jhang                  | Jhang    | Approved             | 10.41          | ..                          | ..                       | ..               | ..                           | 2.50    | 2.50  | ..                      | 57%               | 71%                        |



## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme                   | Location of the Scheme |          | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|--------------------------------------|------------------------|----------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |                                      | District               | Tehsil   |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.                                   | 4.                     | 5.       | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |                                      |                        |          |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| CIVIL DIVISION MULTAN    |                         |                                      |                        |          |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| DISTRICT MULTAN          |                         |                                      |                        |          |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1058                     | 131.                    | Drainage Scheme Mauza Sher Shah.     | Multan                 | Multan   | Approved                   | 5.42           | ..                                     | ..                                  | ..                  | 0.10                        | 0.10    | ..    | 96%                           | 98%                  |                                     |
| 1059                     | 132.                    | Drainage Scheme Mauza Billi Wala.    | Multan                 | Multan   | Approved                   | 7.16           | ..                                     | ..                                  | ..                  | 1.20                        | 1.20    | ..    | 84%                           | 87%                  |                                     |
| 1060                     | 133.                    | Sewerage Scheme Kotli Nijabat.       | Multan                 | Shujabad | Approved                   | 12.65          | ..                                     | ..                                  | ..                  | 2.50                        | 2.50    | ..    | 47%                           | 60%                  |                                     |
| 1061                     | 134.                    | Drainage Scheme Basti Labbour.       | Multan                 | Multan   | Approved                   | 8.35           | ..                                     | ..                                  | ..                  | 2.00                        | 2.00    | ..    | 72%                           | 83%                  |                                     |
| 1062                     | 135.                    | Water Supply Scheme Chak No. 18/MR.  | Multan                 | Multan   | Approved                   | 7.59           | ..                                     | ..                                  | ..                  | 1.00                        | 1.00    | ..    | 40%                           | 80%                  |                                     |
| 1063                     | 136.                    | Water Supply Scheme Chak             | Multan                 | Multan   | Approved                   | 6.84           | ..                                     | ..                                  | ..                  | 0.85                        | 0.85    | ..    | 44%                           | 87%                  |                                     |
| 1064                     | 137.                    | Water Supply Scheme Chak No. 5/MR.   | Multan                 | Multan   | Approved                   | 7.14           | ..                                     | ..                                  | ..                  | 1.20                        | 1.20    | ..    | 84%                           | 87%                  |                                     |
| 1065                     | 138.                    | Water Supply Scheme Chak No. 364/WB. | Multan                 | Lodhran  | Approved                   | 7.26           | ..                                     | ..                                  | ..                  | 1.35                        | 1.35    | ..    | 83%                           | 88%                  |                                     |
| 1066                     | 139.                    | Water Supply Scheme Chak No. 237/WB. | Multan                 | Lodhran  | Approved                   | 4.78           | ..                                     | ..                                  | ..                  | 0.50                        | 0.50    | ..    | 63%                           | 91%                  |                                     |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme                   | Location of the<br>Scheme |          | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|--------------------------------------|---------------------------|----------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |                                      | District                  | Tehsil   |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.                                   | 4.                        | 5.       | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |                                      |                           |          |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| CIVIL DIVISION MULTAN    |                         |                                      |                           |          |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 1067                     | 140.                    | Water Supply Scheme Chak No. 307/WB. | Multan                    | Lodhran  | Approved                   | 4.58           | ..                                     | ..                                  | ..                  | ..                           | 0.50    | 0.50  | ..                            | 65%                  | 91%                                 |
| 1068                     | 141.                    | Water Supply Scheme Chak No. 251/WB. | Multan                    | Multan   | Approved                   | 7.16           | ..                                     | ..                                  | ..                  | ..                           | 1.00    | 1.00  | ..                            | 83%                  | 85%                                 |
| 1069                     | 142.                    | Water Supply Scheme Chak No. 50/M.   | Multan                    | Lodhran  | Approved                   | 7.46           | ..                                     | ..                                  | ..                  | ..                           | 1.00    | 1.00  | ..                            | 80%                  | 81%                                 |
| 1070                     | 143.                    | Drainage Scheme Qasba Bagri.         | Multan                    | Shujabad | Approved                   | 9.64           | ..                                     | ..                                  | ..                  | ..                           | 2.10    | 2.10  | ..                            | 74%                  | 83%                                 |
| 1071                     | 144.                    | Water Supply Scheme Jalal            | Multan                    | Lodhran  | Approved                   | 9.88           | ..                                     | ..                                  | ..                  | ..                           | 2.35    | 2.35  | ..                            | 61%                  | 87%                                 |
| 1072                     | 145.                    | Drainage Scheme Bahawalpur Sakha.    | Multan                    | Lodhran  | Approved                   | 4.58           | ..                                     | ..                                  | ..                  | ..                           | 0.60    | 0.60  | ..                            | 66%                  | 90%                                 |
| 1073                     | 146.                    | Water Supply Scheme Chak No. 233/WB. | Multan                    | Lodhran  | Approved                   | 8.22           | ..                                     | ..                                  | ..                  | ..                           | 1.45    | 1.45  | ..                            | 36%                  | 78%                                 |
| 1074                     | 147.                    | Drainage Scheme Sikandar-Abad.       | Multan                    | Shujabad | Approved                   | 23.06          | ..                                     | ..                                  | ..                  | ..                           | 3.00    | 3.00  | ..                            | 26%                  | 34%                                 |
| 1075                     | 148.                    | Drainage Scheme Jalalabad.           | Multan                    | Lodhran  | Approved                   | 6.63           | ..                                     | ..                                  | ..                  | ..                           | 0.20    | 0.20  | ..                            | 90%                  | 94%                                 |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme                       | Location of the<br>Scheme |          | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|--|---------------------------|----------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |  | District                  | Tehsil   |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.                                       | 4.                        | 5.       | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |  |                           |          |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| CIVIL DIVISION MULTAN    |                         |  |                           |          |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1076                     | 149.                    | Drainage Scheme Muzaffar-<br>abad (C.M.) | Multan                    | Multan   | Approved                   | 6.64           | ..                                     | ..                                  | ..                  | ..                          | 0.60    | 0.60  | ..                            | 90%                  | 86%                                 |
| 1077                     | 150.                    | Drainage/Sewerage Scheme<br>Bahadarpur.  | Multan                    | Multan   | Approved                   | 13.30          | ..                                     | ..                                  | ..                  | ..                          | 2.30    | 2.30  | ..                            | 45%                  | 54%                                 |
| 1078                     | 151.                    | Water Supply Scheme                      | Multan                    | Multan   | Approved                   | 12.97          | ..                                     | ..                                  | ..                  | ..                          | 3.90    | 3.90  | ..                            | 46%                  | 66%                                 |
| 1079                     | 152.                    | Drainage Scheme Nawabpur.                | Multan                    | Multan   | Approved                   | 14.07          | ..                                     | ..                                  | ..                  | ..                          | 2.20    | 2.20  | ..                            | 43%                  | 50%                                 |
| 1080                     | 153.                    | Drainage Scheme Jhok Wains.              | Multan                    | Multan   | Approved                   | 9.23           | ..                                     | ..                                  | ..                  | ..                          | 1.60    | 1.60  | ..                            | 65%                  | 71%                                 |
| 1080-a                   | 154.                    | Drainage Scheme Tariqabad.               | Multan                    | Multan   | Approved                   | 12.68          | ..                                     | ..                                  | ..                  | ..                          | 2.50    | 2.50  | ..                            | 47%                  | 100%                                |
| 1081                     | 155.                    | Water Supply Scheme Raja<br>Ram.         | Multan                    | Shujabad | Approved                   | 20.12          | ..                                     | ..                                  | ..                  | ..                          | 4.35    | 4.35  | ..                            | 47%                  | 58%                                 |
| 1082                     | 156.                    | Water Supply Scheme Chak<br>No. 7/MR.    | Multan                    | Shujabad | Approved                   | 4.73           | ..                                     | ..                                  | ..                  | ..                          | 0.50    | 0.50  | ..                            | 34%                  | 44%                                 |
| 1083                     | 157.                    | Drainage Scheme Chak R.S.                | Multan                    | Lodhran  | Approved                   | 12.12          | ..                                     | ..                                  | ..                  | ..                          | 2.95    | 2.95  | ..                            | 50%                  | 64%                                 |
| 1084                     | 158.                    | Drainage Scheme Hafizwala.               | Multan                    | Multan   | Approved                   | 6.78           | ..                                     | ..                                  | ..                  | ..                          | 0.80    | 0.80  | ..                            | 88%                  | 87%                                 |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.    | Sector Serial No. | Name of the Scheme                    | Location of the Scheme |         | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-----------------------|-------------------|---------------------------------------|------------------------|---------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                       |                   |                                       | District               | Tehsil  |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                    | 2.                | 3.                                    | 4.                     | 5.      | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES      |                   |                                       |                        |         |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| CIVIL DIVISION MULTAN |                   |                                       |                        |         |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 1086                  | 159.              | Drainage Scheme Aliwala.              | Multan                 | Multan  | Approved             | 10.12          | ..                          | ..                       | ..               | ..                          | 2.65    | 2.65  | ..                      | 59%               | 74%                        |
| 1087                  | 160.              | Drainage Scheme Jakkaharpur.          | Multan                 | Lodhran | Approved             | 9.49           | ..                          | ..                       | ..               | ..                          | 1.90    | 1.90  | ..                      | 63%               | 73%                        |
| 1088                  | 161.              | Water Supply Scheme Chak No. 17/MR.   | Multan                 | Lodhran | Approved             | 5.42           | ..                          | ..                       | ..               | ..                          | 2.25    | 2.25  | ..                      | 55%               |                            |
| 1089                  | 162.              | Water Supply Scheme Chak 365/WP       | Multan.                | Multan  | Un-Approved          | 10.00          | ..                          | ..                       | ..               | ..                          | 2.00    | 2.00  | ..                      | 30%               | 50%                        |
| 1090                  | 163.              | Water Supply Scheme Chak No. 97/MR.   | Multan                 | Lodhran | Approved             | 6.58           | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | 91%               | 92%                        |
| 1091                  | 164.              | Drainage Scheme Lutafabad.            | Multan                 | Lodhran | Approved             | 13.43          | ..                          | ..                       | ..               | ..                          | 2.45    | 2.45  | ..                      | 45%               | 54%                        |
| 1092                  | 165.              | Minifiltration Plant Chak No. 362/WB. | Multan                 | Lodhran | Approved             | 5.94           | ..                          | ..                       | ..               | ..                          | 0.50    | 0.50  | ..                      | 35%               | 95%                        |
| 1093                  | 166.              | Minifiltration Plant Chak No. 340/WB. | Multan                 | Lodhran | Approved             | 3.63           | ..                          | ..                       | ..               | ..                          | 0.50    | 0.50  | ..                      | 35%               | 95%                        |
| 1094                  | 167.              | Minifiltration Plant Chak No. 338/WB. | Multan                 | Lodhran | Approved             | 3.67           | ..                          | ..                       | ..               | ..                          | 0.50    | 0.50  | ..                      | 35%               | 95%                        |
| 1095                  | 168.              | Minifiltration Plant Dola Araina.     | Multan                 | Lodhran | Approved             | 6.13           | ..                          | ..                       | ..               | ..                          | 0.50    | 0.50  | ..                      | 35%               | 56%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.    | Sector Serial No. | Name of the Scheme                 | Location of the Scheme |              | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-----------------------|-------------------|------------------------------------|------------------------|--------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                       |                   |                                    | District               | Tehsil       |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                    | 2.                | 3.                                 | 4.                     | 5.           | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES      |                   |                                    |                        |              |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| MULTAN CIVIL DIVISION |                   |                                    |                        |              |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 1096                  | 169.              | Drainage Scheme Chak No. 68/10-L   | Khane-wal              | Khane-wal    | Approved             | 7.76           | ..                          | ..                       | ..               | ..                          | 1.50    | 1.50  | ..                      | 77%               | 84%                        |
| 1097                  | 170.              | Water Supply Scheme Cha 83-85/10-R | Khane-wal              | Khane-wal    | Approved             | 7.36           | ..                          | ..                       | ..               | ..                          | 1.45    | 1.45  | ..                      | 81%               | 87%                        |
| 1098                  | 171.              | Drainage Scheme Kot Islam          | Khanewal               | Khanewal     | Approved             | 19.98          | ..                          | ..                       | ..               | ..                          | 0.50    | 0.50  | ..                      | 93%               | 95%                        |
| 1099                  | 172.              | Drainage Scheme Chak No. 99/15-L   | Khane-wal              | Mian-channu  | Approved             | 11.14          | ..                          | ..                       | ..               | ..                          | 2.80    | 2.80  | ..                      | 54%               | 70%                        |
| 1100                  | 173.              | Drainage Scheme Chak No. 12/AH     | Khanewal               | Kabir-wala   | Approved             | 8.82           | ..                          | ..                       | ..               | ..                          | 2.15    | 2.15  | ..                      | 68%               | 81%                        |
| 1101                  | 174.              | Drainage Scheme Chak No. 114/10-R  | Khanewal               | Khanewal     | Approved             | 19.72          | ..                          | ..                       | ..               | ..                          | 3.00    | 3.00  | ..                      | 30%               | 39%                        |
| 1102                  | 175.              | Drainage Scheme Chak No. 20/8-BR   | Khane-wal              | Mian-Channu  | Approved             | 16.75          | ..                          | ..                       | ..               | ..                          | 3.25    | 3.25  | ..                      | 35%               | 48%                        |
| 1103                  | 176.              | Drainage Scheme Chak Kohi wala     | Khanewal               | Kabir-wala   | Approved             | 10.44          | ..                          | ..                       | ..               | ..                          | 2.00    | 2.00  | ..                      | 57%               | 66%                        |
| 1104                  | 177.              | Drainage Scheme Qitalpur           | Khane-wal              | Kabir-channu | Approved             | 15.92          | ..                          | ..                       | ..               | ..                          | 3.00    | 3.00  | ..                      | 38%               | 49%                        |
| 1105                  | 178.              | Drainage Scheme Mahni Sial         | khanewal               |              | Approved             | 25.67          | ..                          | ..                       | ..               | ..                          | 3.00    | 3.00  | ..                      | 23%               | 30%                        |
| 1106                  | 179.              | Drainage Scheme Kukkar Hatta       | Khanewal               |              | Approved             | 19.91          | ..                          | ..                       | ..               | ..                          | 3.00    | 3.00  | ..                      | 30%               | 39%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme                  | Location of the Scheme |             | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|-------------------------------------|------------------------|-------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |                                     | District               | Tehsil      |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.                                  | 4.                     | 5.          | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |                                     |                        |             |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| MULTAN CIVIL DIVISION    |                         |                                     |                        |             |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1107                     | 180.                    | Drainage Scheme Thatta Sadiqabad    | Khanewal               |             | Approved                   | 20.75          | ..                                     | ..                                  | ..                  | ..                          | 3.85    | 3.85  | ..                            | 29%                  | 41%                                 |
| 1108                     | 181.                    | Drainage Scheme Chak No. 21/8-R     | Khanewal               |             | Approved                   | 7.28           | ..                                     | ..                                  | ..                  | ..                          | 1.40    | 1.40  | ..                            | 68%                  | 84%                                 |
| 1109                     | 182.                    | Drainage Scheme Chak No. 81-82/10-R | Khanewal               | Khanewal    | Approved                   | 6.79           | ..                                     | ..                                  | ..                  | ..                          | 0.80    | 0.80  | ..                            | 88%                  | 93%                                 |
| 1110                     | 183.                    | Drainage Scheme Bagir Sargana       | Khanewal               | Khanewal    | Approved                   | 16.93          | ..                                     | ..                                  | ..                  | ..                          | 3.45    | 3.45  | ..                            | 35%                  | 50%                                 |
| 1111                     | 184.                    | Drainage Scheme Chak No 44/15-L.    | Khanewal               | Mian-channu | Approved                   | 17.77          | ..                                     | ..                                  | ..                  | ..                          | 3.40    | 3.40  | ..                            | 34%                  | 49%                                 |
| 1112                     | 185.                    | Drainage Scheme Mula Pur            | Khanewal               | Kabirwala   | Approved                   | 12.56          | ..                                     | ..                                  | ..                  | ..                          | 2.45    | 2.45  | ..                            | 48%                  | 58%                                 |
| 1113                     | 186.                    | Drainage Scheme Chak No. 109/15-L   | Khanewal               | Mian-channu | Approved                   | 14.08          | ..                                     | ..                                  | ..                  | ..                          | 3.20    | 3.20  | ..                            | 43%                  | 55%                                 |
| 1114                     | 187.                    | Water Supply Scheme Chak No. 84/5-L | Sahiwal                | Sahiwal     | Approved                   | 15.94          | ..                                     | ..                                  | ..                  | ..                          | 4.35    | 4.35  | ..                            | 42%                  | 100%                                |
| 1144                     | 188.                    | Water Supply Scheme Chak No. 82/5-L | Sahiwal                | Sahiwal     | Approved                   | 8.78           | ..                                     | ..                                  | ..                  | ..                          | 2.00    | 2.00  | ..                            | 76%                  | 79%                                 |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme                  | Location of the<br>Scheme |             | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|-------------------------------------|---------------------------|-------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |                                     | District                  | Tehsil      |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.                                  | 4.                        | 5.          | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |                                     |                           |             |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| MULTAN CIVIL DIVISION    |                         |                                     |                           |             |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1116                     | 189.                    | Drainage Scheme Chak No. 102/A/6-R. | Sahiwal                   | Sahiwal     | Approved                   | 14.37          | ..                                     | ..                                  | ..                  | ..                          | 3.00    | 3.00  | ..                            | 42%                  | 54%                                 |
| 1117                     | 190.                    | Drainage Scheme Chak No. 97/12-L.   | Sahiwal                   | Chichawatni | Approved                   | 25.90          | ..                                     | ..                                  | ..                  | ..                          | 3.75    | 3.75  | ..                            | 23%                  | 32%                                 |
| 1118                     | 191.                    | Drainage Scheme 67/D.               | Sahiwal                   | Pakpattan   | Approved                   | 12.04          | ..                                     | ..                                  | ..                  | ..                          | 2.85    | 2.85  | ..                            | 50%                  | 63%                                 |
| 1119                     | 192.                    | Drainage Scheme Tibbi Jai Singh     | Sahiwal                   | Sahiwal     | Approved                   | 7.05           | ..                                     | ..                                  | ..                  | ..                          | 1.00    | 1.00  | ..                            | 85%                  | 86%                                 |
| 1120                     | 193.                    | Sewerage Scheme Chak No. 8/11-L.    | Sahiwal                   | Chichawatni | Approved                   | 8.53           | ..                                     | ..                                  | ..                  | ..                          | 1.80    | 1.80  | ..                            | 70%                  | 79%                                 |
| 1121                     | 194.                    | Drainage Scheme Chak No. 39/12-L.   | Sahiwal                   | Chichawatni | Approved                   | 21.82          | ..                                     | ..                                  | ..                  | ..                          | 4.10    | 4.10  | ..                            | 27%                  | 40%                                 |
| 1122                     | 195.                    | Drainage Scheme Chak No. 7/14-L.    | Sahiwal                   | Chichawatni | Approved                   | 16.01          | ..                                     | ..                                  | ..                  | ..                          | 2.40    | 2.40  | ..                            | 37%                  | 45%                                 |
| 1123                     | 196.                    | Drainage Scheme Chak No.16/SP.      | Sahiwal                   | Pakpattan   | Approved                   | 6.14           | ..                                     | ..                                  | ..                  | ..                          | 0.50    | 0.50  | ..                            | 98%                  | 92%                                 |
| 1124                     | 197.                    | Drainage Scheme Chak No.117/9-L.    | Sahiwal                   | Sahiwal     | Approved                   | 8.19           | ..                                     | ..                                  | ..                  | ..                          | 1.40    | 1.40  | ..                            | 73%                  | 78%                                 |
| 1125                     | 198.                    | Drainage Scheme Chak No.66/12-L.    | Sahiwal                   | Chichawatni | Approved                   | 17.36          | ..                                     | ..                                  | ..                  | ..                          | 3.95    | 3.95  | ..                            | 34%                  | 49%                                 |
| 1126                     | 199.                    | Drainage Scheme Hoota.              | Sahiwal                   | Pakpattan   | Approved                   | 15.73          | ..                                     | ..                                  | ..                  | ..                          | 3.00    | 3.00  | ..                            | 38%                  | 49%                                 |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.    | Sector Serial No. | Name of the Scheme                   | Location of the Scheme |             | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-----------------------|-------------------|--------------------------------------|------------------------|-------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                       |                   |                                      | District               | Tehsil      |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                    | 2.                | 3.                                   | 4.                     | 5.          | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES      |                   |                                      |                        |             |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| MULTAN CIVIL DIVISION |                   |                                      |                        |             |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 1127                  | 200               | Drainage Scheme Chak No.82/6-R       | Sahiwal                | Sahiwal     | Approved             | 11.56          | ..                          | ..                       | ..               | ..                          | 3.70    | 3.70  | ..                      | 52%               | 73%                        |
| 1128                  | 201               | Drainage Scheme Chak 130/9-L         | Sahiwal                | Sahiwal     | Approved             | 12.48          | ..                          | ..                       | ..               | ..                          | 3.35    | 3.35  | ..                      | 48%               | 65%                        |
| 1129                  | 202               | Sewerage Scheme Chak No. 89/6-R.     | Sahiwal                | Sahiwal     | Approved             | 15.13          | ..                          | 1.59                     | ..               | ..                          | 2.00    | 2.00  | ..                      | 86%               | 93%                        |
| 1130                  | 203               | Drainage Scheme Chak No.112/12-L.    | Sahiwal                | Chichawatni | Approved             | 16.15          | ..                          | ..                       | ..               | ..                          | 3.00    | 3.00  | ..                      | 37%               | 50%                        |
| 1131                  | 204               | Drainage Scheme Kalyana              | Sahiwal                | Pakpattan   | Approved             | 18.40          | ..                          | ..                       | ..               | ..                          | 2.00    | 2.00  | ..                      | 32%               | 37%                        |
| 1132                  | 205               | Drainage Scheme Chak No. 67/EB.      | Sahiwal                | Pakpattan   | Approved             | 19.09          | ..                          | ..                       | ..               | ..                          | 2.95    | 2.95  | ..                      | 31%               | 39%                        |
| 1133                  | 206               | Drainage Scheme Chak No. 109/EB.     | Sahiwal                | Pakpattan   | Approved             | 15.37          | ..                          | ..                       | ..               | ..                          | 3.00    | 3.00  | ..                      | 39%               | 49%                        |
| 1134                  | 207               | Water Supply Scheme Chak No. 73/5-L  | Sahiwal                | Sahiwal     | Approved             | 8.59           | ..                          | ..                       | ..               | ..                          | 0.50    | 0.50  | ..                      | 70%               | 72%                        |
| 1135                  | 208               | Drainage Scheme Chak No.             | Sahiwal                | Sahiwal     | Approved             | 16.69          | ..                          | ..                       | ..               | ..                          | 3.20    | 3.20  | ..                      | 36%               | 47%                        |
| 1136                  | 209               | Drainage Scheme Chak No.71/EB        | Sahiwal                | Pakpattan   | Approved             | 10.57          | ..                          | ..                       | ..               | ..                          | 2.00    | 2.00  | ..                      | 57%               | 69%                        |
| 1137                  | 210               | Water Supply Scheme Chak No. 81/5-R. | Sahiwal                | Sahiwal     | Approved             | 4.38           | ..                          | ..                       | ..               | ..                          | 0.50    | 0.50  | ..                      | 68%               | 90%                        |



## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.           | Sector Serial No. | Name of the Scheme   | Location of the Scheme |           | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|------------------------------|-------------------|--|------------------------|-----------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                              |                   |  | District               | Tehsil    |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                           | 2.                | 3.   | 4.                     | 5.        | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>      |                   |  |                        |           |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| <b>MULTAN CIVIL DIVISION</b> |                   |  |                        |           |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 1138                         | 211.              | Drainage Scheme Chak No.96/D.  | Sahiwal                |           | Approved             | 11.06          | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | 60%               | 64%                        |
| 1139                         | 212.              | Water Supply Scheme Chak Shafi   | Sahiwal                |           | Approved             | 14.70          | ..                          | ..                       | ..               | ..                          | 4.00    | 4.00  | ..                      | 60%               | 71%                        |
| 1140                         | 213.              | Sewerage Scheme Chak No. 111/9-L.  | Sahiwal                | Sahiwal   | Approved             | 9.66           | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | 83%               | 87%                        |
| 1141                         | 214.              | Sewerage Scheme Chak No. 120/9-L.  | Sahiwal                |           | Approved             | 35.18          | ..                          | 1.85                     | ..               | ..                          | 2.00    | 2.00  | ..                      | 67%               | 70%                        |
| 1142                         | 215.              | Drainage Scheme Chak No.129/EB   | Sahiwal                | Pakpattan | Approved             | 9.47           | ..                          | ..                       | ..               | ..                          | 1.90    | 1.90  | ..                      | 63%               | 72%                        |
| 1143                         | 216.              | Water Supply and Sewerage Scheme Ward No.11 Shumali-Gharbi Qaboola (C.M.)  | Sahiwal                | Sahiwal   | Approved             | 5.82           | ..                          | ..                       | ..               | ..                          | 1.70    | 1.70  | ..                      | 51%               | 68%                        |
| 1144                         | 217.              | Sewerage/Drainage Scheme Chak 60/5-L Burj Wala (C.M.)                      | Sahiwal                | Sahiwal   | Approved             | 19.21          | ..                          | ..                       | ..               | ..                          | 3.00    | 3.00  | ..                      | 15%               | 27%                        |
| 1145                         | 218.              | Sewerage/Drainage Scheme at Chak Shahr Jilani, P.O. Chak Mehdi Khan (C.M.) | Sahiwal                | Arifwala  | Approved             | 8.94           | ..                          | ..                       | ..               | ..                          | 3.00    | 3.00  | ..                      | 35%               | 70%                        |
| 1146                         | 219.              | Water Supply Scheme Chak No. 95/EB   | Sahiwal                |           | Approved             | 4.71           | ..                          | ..                       | ..               | ..                          | 0.50    | 0.50  | ..                      | 63%               | 87%                        |
| 1147                         | 220.              | Drainage Scheme Kumhariwala.   | Sahiwal                |           | Approved             | 8.57           | ..                          | ..                       | ..               | ..                          | 1.50    | 1.50  | ..                      | 56%               | 67%                        |
| 1148                         | 221.              | Drainage Scheme Warsin   | Sahiwal                |           | Approved             | 4.93           | ..                          | ..                       | ..               | ..                          | 0.50    | 0.50  | ..                      | 60%               | 90%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.    | Sector Serial No. | Name of the Scheme  | Location of the Scheme |          | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-----------------------|-------------------|---|------------------------|----------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                       |                   |   | District               | Tehsil   |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                    | 2.                | 3.  | 4.                     | 5.       | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES      |                   |   |                        |          |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| MULTAN CIVIL DIVISION |                   |   |                        |          |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1149                  | 222.              | Drainage Scheme Sakhi Ghualm Qadir.                       | Sahiwal                |          | Approved             | 4.42           | ..                          | ..                       | ..               | 0.50                         | 0.50    | ..    | 68%                     | 90%               |                            |
| 1150                  | 223.              | Extension/Improvement/Drainage Scheme Harrapa             | Sahiwal                | Sahiwal  | Approved             | 17.87          | ..                          | ..                       | ..               | 3.45                         | 3.45    | ..    | 37%                     | 43%               |                            |
| 1151                  | 224.              | Water Supply Scheme Hamma Rath and Jalal Jammun.          | Sahiwal                | Sahiwal  | Approved             | 3.83           | ..                          | ..                       | ..               | 0.50                         | 0.50    | ..    | 78%                     | 89%               |                            |
| 1152                  | 225.              | Drainage Scheme Chak No 4/14-L(C.M.)                      | Sahiwal                | Sahiwal  | approved             | 25.71          | ..                          | ..                       | ..               | 3.00                         | 3.00    | ..    | 30%                     | 32%               |                            |
| 1153                  | 226.              | Drainage Scheme Chak No. 8/14-L(CM)                       | Sahiwal                | Sahiwal  | Approved             | 17.56          | ..                          | ..                       | ..               | 1.00                         | 1.00    | ..    | 30%                     | 34%               |                            |
| 1154                  | 227.              | Drainage Scheme Chak No. 118/12-L(CM)                     | Sahiwal                |          | Approved             | 26.31          | ..                          | ..                       | ..               | 1.00                         | 1.00    | ..    | 30%                     | 31%               |                            |
| 1155                  | 228.              | Water Supply Scheme Sheikh Fazal Chak No. 98/EB Bastihn). | Vehari                 | Burewala | Approved             | 10.07          | ..                          | ..                       | ..               | 2.60                         | 2.60    | ..    | 60%                     | 78%               |                            |
| 1156                  | 229.              | Drainage Scheme Chak No.5/WB                              | Vehari                 |          | Approved             | 18.49          | ..                          | ..                       | ..               | 3.00                         | 3.00    | ..    | 32%                     | 48%               |                            |
| 1157                  | 230.              | Drainage Scheme Shatab Garh                               | Vehari                 | Mailsi   | Approved             | 11.35          | ..                          | ..                       | ..               | 1.05                         | 1.05    | ..    | 53%                     | 60%               |                            |
| 1158                  | 231.              | Water Supply Scheme Chak No. 509/EB                       | Vehari                 | Burewala | Approved             | 6.20           | ..                          | ..                       | ..               | 0.80                         | 0.80    | ..    | 97%                     | 99%               |                            |
| 1159                  | 232.              | Water Supply Scheme Chak No. 80/WB.                       | Vehari                 | Vehari   | Approved             | 6.10           | ..                          | ..                       | ..               | 0.50                         | 0.50    | ..    | 98%                     | 99%               |                            |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.    | Sector Serial No. | Name of the Scheme                    | Location of the Scheme |          | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-----------------------|-------------------|---------------------------------------|------------------------|----------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                       |                   |                                       | District               | Tehsil   |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                    | 2.                | 3.                                    | 4.                     | 5.       | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES      |                   |                                       |                        |          |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| MULTAN CIVIL DIVISION |                   |                                       |                        |          |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 1160                  | 233.              | Drainage Scheme Chak No. 327/EB.      | Vehari                 |          | Approved             | 17.41          | ..                          | ..                       | ..               | ..                          | 2.00    | 2.00  | ..                      | 34%               | 43%                        |
| 1161                  | 234.              | Drainage Scheme Goggo Chak No.187/WB. | Vehari                 | Burewala | Approved             | 15.65          | ..                          | ..                       | ..               | ..                          | 2.00    | 2.00  | ..                      | 38%               | 48%                        |
| 1162                  | 235.              | Water Supply Scheme Chak No. 537/EB.  | Vehari                 | Vehari   | Approved             | 5.93           | ..                          | ..                       | ..               | ..                          | 0.50    | 0.50  | ..                      | 88%               | 98%                        |
| 1163                  | 236.              | Drainage Scheme Chak No. 330/WB.      | Vehari                 | Mailsi   | Approved             | 15.87          | ..                          | ..                       | ..               | ..                          | 3.25    | 3.25  | ..                      | 38%               | 50%                        |
| 1164                  | 237.              | Water Supply Scheme Chak No. 499/EB.  | Vehari                 | Burewala | Approved             | 6.39           | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | 94%               | 99%                        |
| 1165                  | 238.              | Water Supply Scheme Chak No. 206/EB.  | Vehari                 | Vehari   | Approved             | 5.95           | ..                          | ..                       | ..               | ..                          | 0.50    | 0.50  | ..                      | 99%               | 99%                        |
| 1166                  | 239.              | Drainage Scheme Khanpur               | Vehari                 | Mailsi   | Approved             | 14.24          | ..                          | ..                       | ..               | ..                          | 3.00    | 3.00  | ..                      | 42%               | 68%                        |
| 1167                  | 240.              | Water Supply Scheme Chak No. 375/EB.  | Vehari                 | Burewala | Approved             | 8.60           | ..                          | ..                       | ..               | ..                          | 1.90    | 1.90  | ..                      | 71%               | 84%                        |
| 1168                  | 241.              | Drainage Scheme Chak No. 56/WB.       | Vehari                 | Vehari   | Approved             | 6.80           | ..                          | ..                       | ..               | ..                          | 0.80    | 0.80  | ..                      | 88%               | 87%                        |
| 1169                  | 242.              | Water Supply Scheme Umar Khicbi.      | Vehari                 |          | Approved             | 8.31           | ..                          | ..                       | ..               | ..                          | 2.55    | 2.55  | ..                      | 72%               | 89%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.    | Sector Serial No. | Name of the Scheme                                | Location of the Scheme |          | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-----------------------|-------------------|---|------------------------|----------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                       |                   |   | District               | Tehsil   |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                    | 2.                | 3.  | 4.                     | 5.       | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES      |                   |   |                        |          |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| MULTAN CIVIL DIVISION |                   |   |                        |          |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 1170                  | 243.              | Sewerage Scheme Chak No. 303/EB.                  | Vehari                 |          | Approved             | 10.89          | ..                          | ..                       | ..               | ..                          | 1.50    | 1.50  | ..                      | 73%               | 81%                        |
| 1171                  | 244.              | Water Supply Scheme Chak No. 325/EB.              | Vehari                 | Burewala | Approved             | 6.71           | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | 90%               | 97%                        |
| 1172                  | 245.              | Water Supply Scheme Chak No.                      | Vehari                 | Vehari   | Approved             | 8.00           | ..                          | ..                       | ..               | ..                          | 2.00    | 2.00  | ..                      | 75%               | 90%                        |
| 1173                  | 246.              | Drainage Scheme Chak No.90/WB                     | Vehari                 | Mailsi   | Approved             | 16.40          | ..                          | ..                       | ..               | ..                          | 2.85    | 2.85  | ..                      | 36%               | 47%                        |
| 1174                  | 247.              | Drainage Scheme Chak No. 245/EB.                  | Vehari                 | Burewala | Approved             | 9.18           | ..                          | ..                       | ..               | ..                          | 1.55    | 1.55  | ..                      | 65%               | 78%                        |
| 1175                  | 248.              | Drainage Scheme Kot Ghulam                        | Vehari                 | Vehari   | Approved             | 6.16           | ..                          | ..                       | ..               | ..                          | 0.10    | 0.10  | ..                      | 99%               | 99%                        |
| 1176                  | 249.              | Water Supply and Drainage Scheme Chak No. 198/EB. | Vehari                 | Vehari   | Approved             | 19.16          | ..                          | 7.80                     | ..               | ..                          | 4.50    | 4.50  | ..                      | 88%               | 97%                        |
| 1177                  | 250.              | Water Supply Scheme Chak No. 100/WB.              | Vehari                 | Vehari   | Approved             | 7.63           | ..                          | ..                       | ..               | ..                          | 1.50    | 1.50  | ..                      | 76%               | 88%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.      | Sector Serial No. | Name of the Scheme  | Location of the Scheme |          | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-------------------------|-------------------|---|------------------------|----------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                         |                   |   | District               | Tehsil   |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                      | 2.                | 3.  | 4.                     | 5.       | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES        |                   |   |                        |          |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| D.G.KHAN CIVIL DIVISION |                   |   |                        |          |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 1178                    | 251.              | Water Supply Scheme Kalari  | D.G. Khan              | Taunsa   | Approved             | 36.14          | ..                          | ..                       | ..               | ..                          | 4.60    | 4.60  | ..                      | 50%               | 67%                        |
| 1179                    | 252.              | Water Supply Scheme Kot Haibat                                      | D.G.Khan               | D.G.Khan | Approved             | 15.28          | ..                          | ..                       | ..               | ..                          | 2.60    | 2.60  | ..                      | 70%               | 81%                        |
| 1180                    | 253.              | Water Supply Scheme Basti Pir, Basti Chulani and adjoining abadies. | D.G.Khan               | Taunsa   | Approved             | 11.10          | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | 54%               | 92%                        |
| 1181                    | 254.              | Extention/Improvement of Water Supply Scheme Vehoa                  | D.G. Khan              | Taunsa   | Approved             | 16.84          | ..                          | ..                       | ..               | ..                          | 2.20    | 2.20  | ..                      | 70%               | 87%                        |
| 1182                    | 255.              | Drainage Scheme Jhoke Uttra.  | D.G.Khan               | D.G.Khan | Approved             | 4.83           | ..                          | ..                       | ..               | ..                          | 0.55    | 0.55  | ..                      | 60%               | 95%                        |
| 1183                    | 256.              | Drainage Scheme Shah Saddar Din.                                    | D.G.Khan               | Taunsa   | Approved             | 6.18           | ..                          | ..                       | ..               | ..                          | 0.50    | 0.50  | ..                      | 60%               | 80%                        |
| 1184                    | 257.              | Water Supply Scheme Pirdhan Sharqi                                  | D.G.Khan               | Taunsa   | Approved             | 9.63           | ..                          | ..                       | ..               | ..                          | 2.00    | 2.00  | ..                      | 62%               | 82%                        |
| 1185                    | 258.              | Drainage Scheme Choti Bala  | D.G. Khan              | D.G.Khan | Approved             | 6.84           | ..                          | ..                       | ..               | ..                          | 0.85    | 0.85  | ..                      | 80%               | 94%                        |
| 1186                    | 259.              | Drainage Scheme Pir Adil  | D.G.Khan               | Taunsa   | Approved             | 8.48           | ..                          | ..                       | ..               | ..                          | 1.75    | 1.75  | ..                      | 70%               | 85%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.       | Sector Serial No. | Name of the Scheme                                    | Location of the Scheme |          | Status of the Scheme | Estimated Cost    |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------------|-------------------|---|------------------------|----------|----------------------|-------------------|----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                          |                   |   | District               | Tehsil   |                      | Total Cost        | Foreign Exchange Component |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                       | 2.                | 3.  | 4.                     | 5.       | 6.                   | 7.                | 8.                         | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES         |                   |   |                        |          |                      |                   |                            |                          |                  |                              |         |       |                         |                   |                            |
| D.G. KHAN CIVIL DIVISION |                   |   |                        |          |                      |                   |                            |                          |                  |                              |         |       |                         |                   |                            |
| 1187                     | 260.              | Water Supply Scheme Tibbi Siani and Kandiwala.        | D.G.Khan               | D.G.Khan | Approved             | 19.64             | ..                         | ..                       | ..               | ..                           | 2.50    | 2.50  | ..                      | 70%               | 82%                        |
| 1188                     | 261.              | Drainage Scheme Chabribala                            | D.G.Khan               | Taunsa   | Approved             | 8.58              | ..                         | ..                       | ..               | ..                           | 1.85    | 1.85  | ..                      | 70%               | 80%                        |
| 1189                     | 262.              | Drainage Scheme Kot Qaisrani                          | D.G.Khan               | Taunsa   | Approved             | 13.91             | ..                         | ..                       | ..               | ..                           | 2.40    | 2.40  | ..                      | 43%               | 65%                        |
| 1190                     | 263.              | Water Supply Scheme Dera Mohoi and adjoining abadies. | D.G.Khan               | D.G.Khan | Approved             | 8.76              | ..                         | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 68%               | 83%                        |
| 1191                     | 264.              | Water Supply Scheme Bhochry                           | D.G.Khan               | D.G.Khan | Approved             | 12.46             | ..                         | ..                       | ..               | ..                           | 2.20    | 2.20  | ..                      | 65%               | 83%                        |
| 1192                     | 265.              | Water Supply Scheme Gadai                             | D.G.Khan               | D.G.Khan | Approved             | 15.16             | ..                         | 0.66                     | ..               | ..                           | 1.65    | 1.65  | ..                      | 26%               | 91%                        |
| 1193                     | 266.              | Water Supply Scheme Kot Mohoi.                        | D.G.Khan               | D.G.Khan | Approved             | 18.93<br>28.98(R) | ..                         | 0.94                     | ..               | ..                           | 3.15    | 3.15  | ..                      | 72%               | 80%                        |
| 1194                     | 267.              | Water Supply Scheme Litri Shimali/Janubi.             | D.G.Khan               | D.G.Khan | Approved             | 11.58<br>24.93(R) | ..                         | 5.07                     | ..               | ..                           | 2.30    | 2.30  | ..                      | 65%               | 78%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.              | Sector Serial No. | Name of the Scheme                                 | Location of the Scheme |          | Status of the Scheme | Estimated Cost |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------------|-------------------|--|------------------------|----------|----------------------|----------------|----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                 |                   |  | District               | Tehsil   |                      | Total Cost     | Foreign Exchange Component |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                              | 2.                | 3.   | 4.                     | 5.       | 6.                   | 7.             | 8.                         | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>         |                   |  |                        |          |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| <b>D.G. KHAN CIVIL DIVISION</b> |                   |  |                        |          |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| 1195                            | 268.              | Drainage Scheme Gadai                              | D.G.Khan               | D.G.Khan | Approved             | 12.19          | ..                         | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 49%               | 75%                        |
| 1196                            | 269.              | Water Supply Scheme Noor Wah and Adjoining abadies | D.G.Khan               | D.G.Khan | Approved             | 25.24          | ..                         | ..                       | ..               | ..                           | 6.00    | 6.00  | ..                      | 40%               | 60%                        |
| 1197                            | 270.              | Drainage Scheme Vehowa                             | D.G.Khan               | Taunsa   | Approved             | 22.83          | ..                         | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 26%               | 70%                        |
| 1198                            | 271.              | Drainage Scheme Sokar                              | D.G.Khan               | Taunsa   | Approved             | 20.33          | ..                         | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 30%               | 66%                        |
| 1199                            | 272.              | Water Supply Scheme Sari Wah and adjoining abadies | D.G.Khan               | Taunsa   | Approved             | 25.40          | ..                         | ..                       | ..               | ..                           | 5.00    | 5.00  | ..                      | 45%               | 73%                        |
| 1200                            | 273.              | Water Supply Scheme Basti Ghuman.                  | D.G.Khan               | D.G.Khan | Approved             | 6.87           | ..                         | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 87%               | 98%                        |
| 1201                            | 274.              | Water Supply Scheme Basti Marani and Qambarani.    | D.G.Khan               | D.G.Khan | Approved             | 39.64          | ..                         | ..                       | ..               | ..                           | 6.00    | 6.00  | ..                      | 51%               | 69%                        |
| 1202                            | 275.              | Drainage Scheme Sakhi Sarwar.                      | D.G.Khan               | D.G.Khan | Approved             | 20.61          | ..                         | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 26%               | 37%                        |
| 1203                            | 276.              | Water Supply Scheme Sokar                          | D.G.Khan               | Taunsa   | Approved             | 5.75           | ..                         | ..                       | ..               | ..                           | 0.20    | 0.20  | ..                      | 90%               | 93%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No.        | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |                    | Status<br>of the<br>Scheme | Estimated Cost     |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---------------------------------|-------------------------|---|---------------------------|--------------------|----------------------------|--------------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                 |                         |   | District                  | Tehsil             |                            | Total<br>Cost      | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                              | 2.                      | 3.  | 4.                        | 5.                 | 6.                         | 7.                 | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>         |                         |   |                           |                    |                            |                    |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>D.G. KHAN CIVIL DIVISION</b> |                         |   |                           |                    |                            |                    |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1204                            | 277.                    | Water Supply Scheme Post Mubarki and adjoining abadies                  | D.G.Khan                  | D.G.Khan           | Approved                   | 11.50              | ..                                     | ..                                  | ..                  | ..                          | 0.50    | 0.50  | ..                            | 52%                  | 94%                                 |
| 1205                            | 278.                    | Water Supply Scheme Basti Jhoke Qazi Wala Mangla and adjoining abadies. | D.G.Khan                  | D.G.Khan           | Approved                   | 6.53               | ..                                     | ..                                  | ..                  | ..                          | 0.50    | 0.50  | ..                            | 92%                  | 98%                                 |
| 1206                            | 279.                    | Water Supply Scheme Lundani Loop and adjoining abadies.                 | D.G.Khan                  | D.G.Khan           | Approved                   | 8.16               | ..                                     | ..                                  | ..                  | ..                          | 2.00    | 2.00  | ..                            | 73%                  | 89%                                 |
| 1207                            | 280.                    | Water Supply Scheme Joke Rohail.  | D.G.Khan                  | D.G.Khan           | Approved                   | 28.05<br>39.54 (R) | ..                                     | 0.90                                | ..                  | ..                          | 2.50    | 2.50  | ..                            | 81%                  | 87%                                 |
| 1208                            | 281.                    | Water Sypply Scheme Dasti Wala.   | Muzaffar-<br>garh.        | Muzaffar-<br>garh. | Approved                   | 5.96               | ..                                     | ..                                  | ..                  | ..                          | 0.30    | 0.30  | ..                            | 87%                  | 96%                                 |
| 1209                            | 282.                    | Water Supply Scheme Kotla Bunday Ali Khan                               | Muzaffar-<br>garh.        | Alipur             | Approved                   | 5.30               | ..                                     | ..                                  | ..                  | ..                          | 0.05    | 0.05  | ..                            | 98%                  | 99%                                 |
| 1210                            | 283.                    | Drainage Scheme Mehra Khas  | Muzaffar-<br>garh.        | Muzaffar-<br>garh. | Approved                   | 12.81              | ..                                     | ..                                  | ..                  | ..                          | 2.75    | 2.75  | ..                            | 46%                  | 69%                                 |
| 1211                            | 284.                    | Drainage Scheme Damarwala Shumali.                                      | Muzafar-<br>garh.         | Alipur             | Approved                   | 7.69               | ..                                     | ..                                  | ..                  | ..                          | 1.00    | 1.00  | ..                            | 78%                  | 91%                                 |



## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.              | Sector Serial No. | Name of the Scheme                | Location of the Scheme |               | Status of the Scheme | Estimated Cost |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------------|-------------------|-----------------------------------|------------------------|---------------|----------------------|----------------|----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                 |                   |                                   | District               | Tehsil        |                      | Total Cost     | Foreign Exchange Component |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                              | 2.                | 3.                                | 4.                     | 5.            | 6.                   | 7.             | 8.                         | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>         |                   |                                   |                        |               |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| <b>D.G. KHAN CIVIL DIVISION</b> |                   |                                   |                        |               |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| 1212                            | 285.              | Drainage Scheme Gurmani Shehr     | Muzafargarh            | Kot Addu      | Approved             | 8.91           | ..                         | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 67%               | 82%                        |
| 1213                            | 286.              | Drainage Scheme Miranpur          | Muzafargarh.           | Muzaffargarh. | Approved             | 6.58           | ..                         | ..                       | ..               | ..                           | 0.55    | 0.55  | ..                      | 91%               | 96%                        |
| 1214                            | 287.              | Water Supply Scheme Ehsanpur      | Muzaffargarh.          | Muzaffargarh. | Approved             | 10.23          | ..                         | ..                       | ..               | ..                           | 1.25    | 1.25  | ..                      | 83%               | 90%                        |
| 1215                            | 288.              | Drainage Scheme Basti Shah Habib. | Layyah                 | Layyah        | Approved             | 15.85          | ..                         | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 38%               | 44%                        |
| 1216                            | 289.              | Drainage Scheme Chak No. 98/ML    | Layyah                 | Karore        | Approved             | 15.16          | ..                         | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 39%               | 45%                        |
| 1217                            | 290.              | Drainage Scheme Chak No. 82/TDA.  | Layyah                 | Karore        | Approved             | 9.16           | ..                         | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 65%               | 70%                        |
| 1218                            | 291.              | Drainage Scheme Choubara.         | Layyah                 | Choubara      | Approved             | 14.65          | ..                         | ..                       | ..               | ..                           | 0.25    | 0.25  | ..                      | 41%               | 43%                        |
| 1219                            | 292.              | Drainage Scheme Wara Sehran.      | Layyah                 | Karore        | Approved             | 7.15           | ..                         | ..                       | ..               | ..                           | 0.80    | 0.80  | ..                      | 84%               | 88%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.       | Sector Serial No. | Name of the Scheme                       | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------------|-------------------|--|------------------------|--------|----------------------|----------------|----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                          |                   |  | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                       | 2.                | 3.                                       | 4.                     | 5.     | 6.                   | 7.             | 8.                         | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES         |                   |  |                        |        |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| D.G. KHAN CIVIL DIVISION |                   |  |                        |        |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| 1220                     | 293.              | Drainage Scheme Chak No. 146/TDA Dagree. | Layyah                 | Layyah | Approved             | 5.97           | ..                         | ..                       | ..               | ..                           | 1.85    | 1.85  | ..                      | 87%               | 91%                        |
| 1221                     | 294.              | Drainage Scheme Chak No. 152/TDA         | Layyah                 | Layyah | Approved             | 7.21           | ..                         | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | 83%               | 90%                        |
| 1222                     | 295.              | Drainage Scheme Kotla Haji Shah.         | Layyah                 | Layyah | Approved             | 10.38          | ..                         | ..                       | ..               | ..                           | 1.90    | 1.90  | ..                      | 58%               | 76%                        |
| 1223                     | 296.              | Drainage Scheme Basti Noshera            | Layyah                 | Layyah | Approved             | 14.76          | ..                         | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 41%               | 54%                        |
| 1224                     | 297.              | Drainage Scheme Chak No. 234-A/TDA.      | Layyah                 | Karore | Approved             | 8.87           | ..                         | ..                       | ..               | ..                           | 1.20    | 1.20  | ..                      | 68%               | 81%                        |
| 1225                     | 298.              | Drainage Scheme Chak No. 90/ML           | Layyah                 | Karore | Approved             | 9.17           | ..                         | ..                       | ..               | ..                           | 1.55    | 1.55  | ..                      | 65%               | 82%                        |
| 1226                     | 299.              | Drainage Scheme Chak No. 218/TDA.        | Layyah                 | Karore | Approved             | 5.93           | ..                         | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | 88%               | 93%                        |
| 1227                     | 300.              | Drainage Scheme Chak No. 138/TDA.        | Layyah                 | Layyah | Approved             | 7.71           | ..                         | ..                       | ..               | ..                           | 1.85    | 1.85  | ..                      | 78%               | 92%                        |



## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.       | Sector Serial No. | Name of the Scheme                              | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------------|-------------------|---|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                          |                   |   | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                       | 2.                | 3.  | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES         |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| D.G. KHAN CIVIL DIVISION |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1236                     | 309.              | Renovation of Water Supply Scheme Tibbi Lundan. | Rajanpur               | Jampur | Approved             | 20.81          | ..                          | 0.09                     | ..               | ..                           | 1.50    | 1.50  | ..                      | 92%               | 99%                        |
| 1237                     | 310.              | Water Supply Scheme Basti Hambi                 | Rajanpur               | Jampur | Approved             | 11.40          | ..                          | 0.65                     | ..               | ..                           | 0.50    | 0.50  | ..                      | 21%               | 22%                        |
|                          |                   |   |                        |        |                      | 31.44(R)       |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1238                     | 311.              | Water Supply Scheme Kot Subzal.                 | Rajanpur               | Jampur | Approved             | 14.18          | ..                          | 8.13                     | ..               | ..                           | 0.50    | 0.50  | ..                      | 65%               | 69%                        |
| 1239                     | 312.              | Water Supply Scheme Veni Khosa.                 | Rajanpur               |        | Approved             | 4.46           | ..                          | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 67%               | 90%                        |
| 1240                     | 313.              | Water Supply Scheme Raqba Lundan.               | Rajanpur               |        | Approved             | 19.70          | ..                          | ..                       | ..               | ..                           | 2.65    | 2.65  | ..                      | 30%               | 44%                        |
| 1241                     | 314.              | Water Supply Scheme Shikhar-Pur.                | Rajanpur               |        | Approved             | 9.33           | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 64%               | 96%                        |
| 1242                     | 315.              | Water Supply Scheme Bumbly.                     | Rajanpur               |        | Approved             | 6.81           | ..                          | ..                       | ..               | ..                           | 0.85    | 0.85  | ..                      | 88%               | 91%                        |
| 1243                     | 316.              | Water Supply Scheme Kotla Robait                | Rajanpur               |        | Approved             | 8.33           | ..                          | ..                       | ..               | ..                           | 1.60    | 1.60  | ..                      | 72%               | 91%                        |
| 1244                     | 317.              | Extension Drainage Scheme Fazilpur.             | Rajanpur               |        | Approved             | 11.30          | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 53%               | 71%                        |
| 1245                     | 318.              | Drainage Scheme Naushera Gharbi.                | Rajanpur               |        | Approved             | 12.20          | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 49%               | 66%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.       | Sector Serial No. | Name of the Scheme                          | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------------|-------------------|---|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                          |                   |   | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                       | 2.                | 3.  | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES         |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| D.G. KHAN CIVIL DIVISION |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1246                     | 319.              | Drainage Scheme Dajal                       | Rajanpur               |        | Approved             | 31.88          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 19%               | 28%                        |
| 1247                     | 320.              | Drainage Scheme Lalgah.                     | Rajanpur               |        | Approved             | 6.54           | ..                          | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | 92%               | 95%                        |
| 1248                     | 321.              | Drainage Scheme Muhammadpur Dewn.           | Rajanpur               |        | Approved             | 15.03          | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 40%               | 53%                        |
| 1249                     | 322.              | Drainage Scheme Bangla Ichha                | Rajanpur               |        | Approved             | 5.02           | ..                          | ..                       | ..               | ..                           | 1.75    | 1.75  | ..                      | 67%               | 93%                        |
| 1250                     | 323.              | Water Supply Scheme Lal Khan Alipur Gulabi. | Rajanpur               |        | Approved             | 21.39          | ..                          | ..                       | ..               | ..                           | 4.90    | 4.90  | ..                      | 23%               | 51%                        |
| 1251                     | 324.              | Water Supply Scheme Drigri                  | Rajanpur               |        | Approved             | 17.49          | ..                          | ..                       | ..               | ..                           | 0.85    | 0.85  | ..                      | 30%               | 39%                        |
| 1252                     | 325.              | Water Supply Scheme Kot Tahir.              | Rajanpur               |        | Approved             | 6.56           | ..                          | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 93%               | 93%                        |
| 1253                     | 326.              | Water Supply Scheme Noorpur Malkani.        | Rajanpur               |        | Approved             | 14.18          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 40%               | 63%                        |
| 1254                     | 327.              | Water Supply Scheme, Qasimpur.              | Rajanpur               |        | Approved             | 8.64           | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 63%               | 91%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.               | Sector Serial No. | Name of the Scheme                                | Location of the Scheme |             | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|----------------------------------|-------------------|---|------------------------|-------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                  |                   |   | District               | Tehsil      |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                               | 2.                | 3.  | 4.                     | 5.          | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>          |                   |   |                        |             |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| <b>BAHAWALPUR CIVIL DIVISION</b> |                   |   |                        |             |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1255                             | 328.              | Extension Water Supply Scheme Khanqah Sharif.     | Bahawal-Pur            | Bahawal-Pur | Approved             | 12.26          | ..                          | ..                       | ..               | ..                           | 4.00    | 4.00  | ..                      | 49%               | 82%                        |
| 1256                             | 329.              | Extension Water Supply Chak No. 36/DNB.           | Bahawal-Pur            | Ahmad-Pur   | Approved             | 6.66           | ..                          | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 90%               | 91%                        |
| 1257                             | 330.              | Drainage Scheme Loharran                          | Bahawal-Pur            | Ahmad-Pur   | Approved             | 6.53           | ..                          | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 92%               | 93%                        |
| 1258                             | 331.              | Water Supply Scheme Chak No. 42/DB.               | Bahawal-Pur            | Yazman      | Approved             | 7.73           | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 50%               | 90%                        |
| 1259                             | 332.              | Drainage Scheme Chak No. 118/DB (Minority Colony) | Bahawal-Pur            | Yazman      | Approved             | 5.78           | ..                          | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | 90%               | 98%                        |
| 1260                             | 333.              | Water Supply Scheme Chak No. 11/DNB               | Bahawal-Pur            | Yazman      | Approved             | 5.84           | ..                          | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | 90%               | 97%                        |
| 1261                             | 334.              | Water Supply Scheme Chak No. 22/DNB               | Bahawal-Pur            | Bahawal-Pur | Approved             | 7.84           | ..                          | ..                       | ..               | ..                           | 0.20    | 0.20  | ..                      | 93%               | 68%                        |
| 1262                             | 335.              | Drainage Scheme Sahlan.                           | Bahawal-Pur            | Bahawal-Pur | Approved             | 5.66           | ..                          | ..                       | ..               | ..                           | 0.25    | 0.25  | ..                      | 92%               | 95%                        |
| 1263                             | 336.              | Drainage Scheme Chelly Whan.                      | Bahawal-Pur            | Hasilpur    | Approved             | 8.49           | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 70%               | 82%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.        | Sector Serial No. | Name of the Scheme                      | Location of the Scheme |          | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------|---|------------------------|----------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                           |                   |   | District               | Tehsil   |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                        | 2.                | 3.                                      | 4.                     | 5.       | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES          |                   |   |                        |          |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| BAHAWALPUR CIVIL DIVISION |                   |   |                        |          |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1264                      | 337.              | Water Supply Scheme Chak No. 90/Fateh.  | Bahawal-Pur            | Hasilpur | Approved             | 6.91           | ..                          | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 87%               | 88%                        |
| 1265                      | 338.              | Water Supply Scheme Chak No. 153/Murad  | Bahawal-Pur            | Hasilpur | Approved             | 6.64           | ..                          | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 90%               | 92%                        |
| 1266                      | 339.              | Drainage Scheme Basti Uttera            | Bahawal-Pur            |          | Approved             | 4.01           | ..                          | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | 75%               | 89%                        |
| 1267                      | 340.              | Water Supply Scheme Chak No. 192/Murad. | Bahawal-Pur            |          | Approved             | 5.02           | ..                          | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | 60%               | 91%                        |
| 1268                      | 341.              | Drainage Scheme Goth Lashkar            | Bahawal-Pur            |          | Approved             | 4.30           | ..                          | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | 70%               | 90%                        |
| 1269                      | 342.              | Water Supply Scheme Chak No. 179/Murad  | Bahawal-Pur            |          | Approved             | 4.92           | ..                          | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | 61%               | 91%                        |
| 1270                      | 343.              | Water Supply Scheme Chak No. 91/Fateh.  | Bahawal-Pur            |          | Approved             | 4.50           | ..                          | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | 66%               | 90%                        |
| 1271                      | 344.              | Water Supply Scheme Chak No. 148/Murad. | Bahawal-Pur            |          | Approved             | 5.20           | ..                          | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | 57%               | 92%                        |
| 1272                      | 345.              | Drainage Scheme Mubarikpur.             | Bahawal-Pur.           |          | Approved             | 9.58           | ..                          | 1.44                     | ..               | ..                           | 1.50    | 1.50  | ..                      | 70%               | 86%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.        | Sector Serial No. | Name of the Scheme                     | Location of the Scheme |             | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------|--|------------------------|-------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                           |                   |  | District               | Tehsil      |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                        | 2.                | 3.                                     | 4.                     | 5.          | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES          |                   |  |                        |             |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| BAHAWALPUR CIVIL DIVISION |                   |  |                        |             |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1273                      | 346.              | Water Supply Scheme Bilalnagar         | Bahawal-Pur            |             | Approved             | 20.21          | ..                          | 2.22                     | ..               | ..                           | 2.00    | 2.00  | ..                      | 92%               | 89%                        |
| 1274                      | 347.              | Drainage Scheme Dera Masti             | Bahawal-Pur            | Ahmad-Pur   | Approved             | 6.94           | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 86%               | 100%                       |
| 1275                      | 348.              | Water Supply Scheme Chak No. 69/DB     | Bahawal-Pur            | Yazman      | Approved             | 6.58           | ..                          | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 91%               | 92%                        |
| 1276                      | 349.              | Water Supply Scheme Chak No. 89/Fatch. | Bahawal-Pur            | Hasilpur    | Approved             | 7.79           | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 77%               | 89%                        |
| 1277                      | 350.              | Water Supply Scheme Chak No. 13/BC.    | Bahawal-Pur            | Bahawal-Pur | Approved             | 7.55           | ..                          | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 79%               | 81%                        |
| 1278                      | 351.              | Drainage Scheme Goth Mehrah.           | Bahawal-Pur            | Bahawal-Pur | Approved             | 5.59           | ..                          | ..                       | ..               | ..                           | 0.20    | 0.20  | ..                      | 60%               | 96%                        |
| 1279                      | 352.              | Drainage Scheme Chak No. 38/BC         | Bahawal-Pur            | Bahawal-Pur | Approved             | 5.73           | ..                          | ..                       | ..               | ..                           | 0.20    | 0.20  | ..                      | 90%               | 94%                        |
| 1280                      | 353.              | Drainage Scheme Abbas Nagar.           | Bahawal-Pur            | Bahawal-Pur | Approved             | 11.64          | ..                          | ..                       | ..               | ..                           | 2.40    | 2.40  | ..                      | 51%               | 72%                        |
| 1281                      | 354.              | Water Supply Scheme Chak No. 1/DNB.    | Bahawal-Pur            | Yazman      | Approved             | 7.39           | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 81%               | 94%                        |



## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.               | Sector Serial No. | Name of the Scheme                                       | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|----------------------------------|-------------------|--|------------------------|--------|----------------------|----------------|----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                  |                   |  | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                               | 2.                | 3.   | 4.                     | 5.     | 6.                   | 7.             | 8.                         | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>          |                   |  |                        |        |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| <b>BAHAWALPUR CIVIL DIVISION</b> |                   |  |                        |        |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| 1282                             | 355.              | Water Supply Scheme Chak No. 41/DB.                      | Bahawal-Pur            | Yazman | Approved             | 10.25          | ..                         | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 58%               | 80%                        |
| 1283                             | 356.              | Water Supply Scheme Islamic Colony Chak No. 12/BC.       | Bahawal-Pur            | Yazman | Approved             | 38.54          | ..                         | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 50%               | 21%                        |
| 1284                             | 357.              | Drainage Scheme Chak No. 111/DB.                         | Bahawal Pur            | Yazman | Approved             | 9.82           | ..                         | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 51%               | 81%                        |
| 1285                             | 358.              | Drainage Scheme Chak No. 50/DB.                          | Bahawal-Pur            | Yazman | Approved             | 6.33           | ..                         | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 95%               | 98%                        |
| 1286                             | 359.              | Drainage Scheme Goth Ghani (Islamnagar)                  | Bahawal-Pur            |        | Approved             | 8.80           | ..                         | 2.53                     | ..               | ..                           | 0.50    | 0.50  | ..                      | 90%               | 95%                        |
| 1287                             | 360.              | Water Supply Scheme Lalika                               | Bahawal-Nagar          |        | Approved             | 4.70           | ..                         | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | 64%               | 92%                        |
| 1288                             | 361.              | Water Supply Scheme Madhaniwala and Sobhe Wala           | Bahawal-Nagar          |        | Approved             | 11.83          | ..                         | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 50%               | 99%                        |
| 1289                             | 362.              | Water Supply Scheme Mouza Faridabad Allah-Bakhsh Lalcka' | Bahawal-Nagar.         |        | Approved             | 5.84           | ..                         | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | 89%               | 99%                        |
| 1290                             | 363.              | Drainage Scheme Chak No. 110/Fatch.                      | Bahawal-Nagar          |        | Approved             | 11.28          | ..                         | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 53%               | 62%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.        | Sector Serial No. | Name of the Scheme                                      | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------|---|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                           |                   |   | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                        | 2.                | 3.  | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES          |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| BAHAWALPUR CIVIL DIVISION |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1291                      | 364.              | Water Supply Scheme Chak No. 62/4-R.                    | Bahawal-Nagar.         |        | Approved             | 8.88           | ..                          | ..                       | ..               | ..                           | 1.20    | 1.20  | ..                      | 68%               | 81%                        |
| 1292                      | 365.              | Water Supply Scheme Chak No. 141/M.                     | Bahawal-Nagar          |        | Approved             | 5.41           | ..                          | ..                       | ..               | ..                           | 0.10    | 0.10  | ..                      | 95%               | 98%                        |
| 1293                      | 366.              | Water Supply Scheme Ramnagar.                           | Bahawal-Nagar          |        | Approved             | 5.70           | ..                          | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 72%               | 90%                        |
| 1294                      | 367.              | Drainage Scheme Darenwala-Chak No. 174/Murad and 168/M. | Bahawal-Nagar.         |        | Approved             | 36.79          | ..                          | ..                       | ..               | ..                           | 5.00    | 5.00  | ..                      | 16%               | 30%                        |
| 1295                      | 368.              | Water Supply Scheme Chak No. 122/6-R.                   | Bahawal-Nagar          |        | Approved             | 7.14           | ..                          | ..                       | ..               | ..                           | 1.20    | 1.20  | ..                      | 84%               | 90%                        |
| 1296                      | 369.              | Drainage Scheme Moharn Sharif.                          | Bahawal-Nagar.         |        | Approved             | 15.03          | ..                          | ..                       | ..               | ..                           | 1.30    | 1.30  | ..                      | 40%               | 49%                        |
| 1297                      | 370.              | Drainage Scheme Mohar-Wali.                             | Bahawal-Nagar.         |        | Approved             | 11.50          | ..                          | ..                       | ..               | ..                           | 1.25    | 1.25  | ..                      | 52%               | 63%                        |
| 1298                      | 371.              | Water Supply Scheme Troobri                             | Bahawal-Nagar          |        | Approved             | 10.15          | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 59%               | 89%                        |
| 1299                      | 372.              | Water Supply Scheme Swaiwala.                           | Bahawal-Pur            |        | Approved             | 4.16           | ..                          | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 72%               | 91%                        |
| 1300                      | 373.              | Water Supply Scheme Dhab Sucha Singh.                   | Bahawal-Pur            |        | Approved             | 7.24           | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 83%               | 92%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.        | Sector Serial No. | Name of the Scheme                      | Location of the Scheme |           | Status of the Scheme | Estimated Cost |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------|---|------------------------|-----------|----------------------|----------------|----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                           |                   |   | District               | Tehsil    |                      | Total Cost     | Foreign Exchange Component |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                        | 2.                | 3.                                      | 4.                     | 5.        | 6.                   | 7.             | 8.                         | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES          |                   |   |                        |           |                      |                |                            |                          |                  |                             |         |       |                         |                   |                            |
| BAHAWALPUR CIVIL DIVISION |                   |   |                        |           |                      |                |                            |                          |                  |                             |         |       |                         |                   |                            |
| 1301                      | 374.              | Water Supply Scheme Chak Hotiana        | Bahawal-Nagar          |           | Approved             | 9.52           | ..                         | ..                       | ..               | 0.50                        | 0.50    | ..    | 65%                     | 97%               |                            |
| 1302                      | 375.              | Water Supply Scheme Chak No. 298/HR.    | Bahawal-Nagar          |           | Approved             | 4.63           | ..                         | ..                       | ..               | 0.50                        | 0.50    | ..    | 64%                     | 96%               |                            |
| 1303                      | 376.              | Drainage Scheme Chak No. 321/HR.        | Bahawal-Nagar          |           | Approved             | 4.63           | ..                         | ..                       | ..               | 0.50                        | 0.50    | ..    | 64%                     | 91%               |                            |
| 1304                      | 377.              | Water Supply Scheme Chaveka.            | Bahawal-Nagar          |           | Approved             | 4.45           | ..                         | ..                       | ..               | 0.50                        | 0.50    | ..    | 67%                     | 98%               |                            |
| 1305                      | 378.              | Drainage Scheme Jundwala.               | Bahawal-Nagar          |           | Approved             | 18.41          | ..                         | ..                       | ..               | 3.00                        | 3.00    | ..    | 33%                     | 49%               |                            |
| 1306                      | 379.              | Drainage Scheme Chak No. 30/Gijayani    | Bahawal-Nagar          |           | Approved             | 9.84           | ..                         | ..                       | ..               | 1.30                        | 1.30    | ..    | 61%                     | 74%               |                            |
| 1307                      | 380.              | Water Supply Scheme Chak No. 68/4-R.    | Bahawal-Nagar          |           | Approved             | 8.28           | ..                         | ..                       | ..               | 2.00                        | 2.00    | ..    | 72%                     | 97%               |                            |
| 1308                      | 381.              | Drainage Scheme Chak No. 269/HR.        | Bahawal-Nagar          |           | Approved             | 5.71           | ..                         | ..                       | ..               | 0.25                        | 0.25    | ..    | ..                      | 96%               |                            |
| 1309                      | 382.              | Water Supply Scheme Chak No. 167/Murad. | Bahawal-Nagar          |           | Approved             | 10.12          | ..                         | ..                       | ..               | 2.00                        | 2.00    | ..    | ..                      | 79%               |                            |
| 1310                      | 383.              | Water Supply Scheme Chak No. 203/Murad. | Bahawal-Nagar          | Chishtian | Approved             | 6.31           | ..                         | ..                       | ..               | 0.75                        | 0.75    | ..    | 95%                     | 89%               |                            |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.               | Sector Serial No. | Name of the Scheme                    | Location of the Scheme |               | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|----------------------------------|-------------------|---------------------------------------|------------------------|---------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                  |                   |                                       | District               | Tehsil        |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                               | 2.                | 3.                                    | 4.                     | 5.            | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>          |                   |                                       |                        |               |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| <b>BAHAWALPUR CIVIL DIVISION</b> |                   |                                       |                        |               |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1311                             | 384.              | Drainage Scheme Chak No. 175/7-R.     | Bahawal-Nagar          |               | Approved             | 6.89           | ..                          | ..                       | ..               | ..                           | 0.25    | 0.25  | ..                      | 87%               | 91%                        |
| 1312                             | 385.              | Water Supply Scheme Chak No. 97/6-R.  | Bahawal-Nagar          | Haroon-Abad.  | Approved             | 8.66           | ..                          | ..                       | ..               | ..                           | 1.95    | 1.95  | ..                      | 69%               | 92%                        |
| 1313                             | 386.              | Drainage Scheme Mauza Gulab Ali.      | Bahawal-Nagar          |               | Approved             | 17.22          | ..                          | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 35%               | 52%                        |
| 1314                             | 387.              | Water Supply Scheme Gobingarh.        | Bahawal-Nagar          |               | Approved             | 6.03           | ..                          | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | 86%               | 91%                        |
| 1315                             | 388.              | Water Supply Scheme Ratti Ram.        | Bahawal-Nagar          |               | Approved             | 6.36           | ..                          | ..                       | ..               | ..                           | 0.25    | 0.25  | ..                      | 94%               | 90%                        |
| 1316                             | 389.              | Water Supply Scheme Chak No. 321/HR.  | Bahawal-Nagar          |               | Approved             | 4.09           | ..                          | ..                       | ..               | ..                           | 0.20    | 0.20  | ..                      | 73%               | 91%                        |
| 1317                             | 390.              | Drainage Scheme Soonda.               | Bahawal-Nagar.         |               | Approved             | 12.68          | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 48%               | 63%                        |
| 1318                             | 391.              | Water Supply Scheme Chak No. 112/6-R. | Bahawal-Nagar          |               | Approved             | 8.01           | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 73%               | 92%                        |
| 1319                             | 392.              | Water Supply Scheme Korianwali(C.M.)  | Bahawal-Nagar          |               | Approved             | 2.95           | ..                          | ..                       | ..               | ..                           | 0.20    | 0.20  | ..                      | 87%               | 99%                        |
| 1320                             | 393.              | Water Supply Scheme Nathewala(C.M.)   | Bahawal-Nagar          | Bahawal-Nagar | Approved             | 8.27           | ..                          | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 72%               | 91%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.        | Sector Serial No. | Name of the Scheme                                   | Location of the Scheme |                | Status of the Scheme | Estimated Cost |                             | Expenditure up to 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------|--|------------------------|----------------|----------------------|----------------|-----------------------------|---------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                           |                   |  | District               | Tehsil         |                      | Total Cost     | Foreign Exchange Component. |                           |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                        | 2.                | 3.   | 4.                     | 5.             | 6.                   | 7.             | 8.                          | 9.                        | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES          |                   |  |                        |                |                      |                |                             |                           |                  |                              |         |       |                         |                   |                            |
| BAHAWALPUR CIVIL DIVISION |                   |  |                        |                |                      |                |                             |                           |                  |                              |         |       |                         |                   |                            |
| 1321                      | 394.              | Extension Water Supply Scheme Khatan(C.M.)           | Bahawal-Nagar          | Bahawal-Nagar  | Approved             | 18.117         | ..                          | ..                        | ..               | ..                           | 4.00    | 4.00  | ..                      | 33%               | 55%                        |
| 1322                      | 395.              | Water Supply & Drainage Scheme Chak No. 171/M (C.M.) | Bahawal-Nagar          | Chishtian      | Approved             | 17.32          | ..                          | ..                        | ..               | ..                           | 2.00    | 2.00  | ..                      | 35%               | 46%                        |
| 1323                      | 396.              | Drainage Scheme Shedani Sharif.                      | Rahim Yar Khan         | Khanpur        | Approved             | 17.25          | ..                          | ..                        | ..               | ..                           | 0.50    | 0.50  | ..                      | 35%               | 38%                        |
| 1324                      | 397.              | Water Supply Scheme Chak No. 70/ABB                  | Rahim Yar Khan         | Sadiq-Abad.    | Approved             | 5.86           | ..                          | ..                        | ..               | ..                           | 0.50    | 0.50  | ..                      | 90%               | 92%                        |
| 1325                      | 398.              | Drainage Scheme Ghazi Ikhtiar Khan.                  | Rahim Yar Khan         | Khanpur        | Approved             | 7.60           | ..                          | ..                        | ..               | ..                           | 2.00    | 2.00  | ..                      | 79%               | 91%                        |
| 1326                      | 399.              | Water Supply Scheme Jajja Abbasian.                  | Rahim Yar Khan         | Rahim Yar Khan | Approved             | 18.29          | ..                          | ..                        | ..               | ..                           | 2.00    | 2.00  | ..                      | 32%               | 44%                        |
| 1327                      | 400.              | Water Supply Scheme Chak No. 55/P.                   | Rahim Yar Khan         | Rahim Yar Khan | Approved             | 6.67           | ..                          | ..                        | ..               | ..                           | 0.70    | 0.70  | ..                      | 90%               | 92%                        |
| 1328                      | 401.              | Drainage Scheme Fatchpur Punjabain.                  | Rahim Yar Khan         | Rahim Yar Khan | Approved             | 9.01           | ..                          | ..                        | ..               | ..                           | 2.00    | 2.00  | ..                      | 66%               | 89%                        |
| 1329                      | 402.              | Water Supply Scheme Muhammadpur Lama                 | Rahim Yar Khan         | Sadiq-Abad     | Approved             | 7.05           | ..                          | ..                        | ..               | ..                           | 0.75    | 0.75  | ..                      | 85%               | 96%                        |
| 1330                      | 403.              | Water Supply Scheme Chak No. 133/P.                  | Rahim Yar Khan         | Sadiq-Abad.    | Approved             | 5.94           | ..                          | ..                        | ..               | ..                           | 0.85    | 0.85  | ..                      | 60%               | 93%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.               | Sector Serial No. | Name of the Scheme   | Location of the Scheme |                | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|----------------------------------|-------------------|--|------------------------|----------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                  |                   |  | District               | Tehsil         |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                               | 2.                | 3.   | 4.                     | 5.             | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>          |                   |  |                        |                |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| <b>BAHAWALPUR CIVIL DIVISION</b> |                   |  |                        |                |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1331                             | 404.              | Water Supply Scheme Chak No. 193/P.                          | Rahim Yar Khan         | Sadiq-Abad.    | Approved             | 8.34           | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 72%               | 95%                        |
| 1332                             | 405.              | Drainage Scheme Bahar Khaki                                  | Rahim Yar Khan         | Khanpur        | Approved             | 12.59          | ..                          | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 47%               | 56%                        |
| 1333                             | 406.              | Water Supply Scheme Darbar Pir Chanair M/Pir Chanair Pannair | Rahim Yar Khan         | Khanpur        | Approved             | 7.67           | ..                          | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 90%               | 92%                        |
| 1334                             | 407.              | Drainage Scheme Gous-Pur.                                    | Rahim Yar Khan         | Khanpur        | Approved             | 9.01           | ..                          | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 67%               | 89%                        |
| 1335                             | 408.              | Drainage Scheme Pacca Laran.                                 | Rahim Yar Khan         | Rahim Yar Khan | Approved             | 5.93           | ..                          | ..                       | ..               | ..                           | 0.25    | 0.25  | ..                      | 88%               | 90%                        |
| 1336                             | 409.              | Water Supply Scheme Chak No. 52/P.                           | Rahim Yar Khan         | Rahim Yar Khan | Approved             | 9.50           | ..                          | ..                       | ..               | ..                           | 2.90    | 2.90  | ..                      | 63%               | 93%                        |
| 1337                             | 410.              | Water Supply Scheme Chak No. 67/ABB                          | Rahim Yar Khan         | Sadiq-Abad     | Approved             | 6.28           | ..                          | ..                       | ..               | ..                           | 0.20    | 0.20  | ..                      | 95%               | 97%                        |
| 1338                             | 411.              | Sewerage/Drainage Scheme Akramabad (Adamwali)                | Rahim Yar Khan         |                | Approved             | 10.84          | ..                          | 0.52                     | ..               | ..                           | 1.00    | 1.00  | ..                      | 92%               | 94%                        |
| 1339                             | 412.              | Water Supply Scheme Jaffarpur.                               | Rahim Yar Khan         | Sadiq-Abad.    | Approved             | 7.48           | ..                          | ..                       | ..               | ..                           | 0.60    | 0.60  | ..                      | 80%               | 88%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.        | Sector Serial No. | Name of the Scheme                        | Location of the Scheme |                | Status of the Scheme | Estimated Cost |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------|---|------------------------|----------------|----------------------|----------------|----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                           |                   |   | District               | Tehsil         |                      | Total Cost     | Foreign Exchange Component |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                        | 2.                | 3.  | 4.                     | 5.             | 6.                   | 7.             | 8.                         | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES          |                   |   |                        |                |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| BAHAWALPUR CIVIL DIVISION |                   |   |                        |                |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| 1340                      | 413.              | Water Supply Scheme Chak No. 197/P.       | Rahim Yar Khan         | Sadia-Abad.    | Approved             | 8.02           | ..                         | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 75%               | 80%                        |
| 1341                      | 414.              | Drainage Scheme Tranda Muhammad Punah.    | Rahim Yar Khan         | Khanpur        | Approved             | 11.69          | ..                         | ..                       | ..               | ..                           | 3.00    | 3.00  | ..                      | 60%               | 77%                        |
| 1342                      | 415.              | Drainage Scheme Rajanpur Kalan.           | Rahim Yar Khan         | Rahim Yar Khan | Approved             | 5.34           | ..                         | ..                       | ..               | ..                           | 0.10    | 0.10  | ..                      | 60%               | 97%                        |
| 1343                      | 416.              | Water Supply Scheme Chak No. 102/P.       | Rahim Yar Khan         | Rahim Yar Khan | Approved             | 7.55           | ..                         | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 60%               | 91%                        |
| 1344                      | 417.              | Water Supply Scheme Mochi Goth.           | Rahim Yar Khan         | Sadiq-Abad     | Approved             | 6.88           | ..                         | ..                       | ..               | ..                           | 0.50    | 0.50  | ..                      | 60%               | 93%                        |
| 1345                      | 418.              | Water Supply Scheme Chak No. 160/P.       | Rahim Yar Khan         | Sadiq-Abad.    | Approved             | 7.03           | ..                         | ..                       | ..               | ..                           | 1.00    | 1.00  | ..                      | 85%               | 95%                        |
| 1346                      | 419.              | Water Supply Scheme Chak No. 195/P.       | Rahim Yar Khan         | Sadiq-Yar Khan | Approved             | 9.48           | ..                         | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 64%               | 84%                        |
| 1347                      | 420.              | Drainage Scheme Mianwali Qureshian (C.M.) | Rahim Yar Khan         | Rahim Yar Khan | Approved             | 8.29           | ..                         | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 72%               | 94%                        |
| 1348                      | 421.              | Water Supply Scheme Bindoor (C.M.)        | Rahim Yar Khan         | Rahim Yar Khan | Approved             | 15.23          | ..                         | ..                       | ..               | ..                           | 2.50    | 2.50  | ..                      | 40%               | 56%                        |
| 1349                      | 422.              | Drainage Scheme Sanjarpur (C.M.)          | Rahim Yar Khan         | Sadiq-Abad     | Approved             | 11.72          | ..                         | ..                       | ..               | ..                           | 2.00    | 2.00  | ..                      | 25%               | 68%                        |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.        | Sector Serial No. | Name of the Scheme                    | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                  | Expenditure upto 1986-87 Component. | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------|---------------------------------------|------------------------|--------|----------------------|----------------|------------------|-------------------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                           |                   |                                       | District               | Tehsil |                      | Total Cost     | Foreign Exchange |                                     |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                        | 2.                | 3.                                    | 4.                     | 5.     | 6.                   | 7.             | 8.               | 9.                                  | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES          |                   |                                       |                        |        |                      |                |                  |                                     |                  |                              |         |       |                         |                   |                            |
| BAHAWALPUR CIVIL DIVISION |                   |                                       |                        |        |                      |                |                  |                                     |                  |                              |         |       |                         |                   |                            |
| 1350                      | 423.              | Water Supply Scheme Chak No. 24/ABB   | Rahim Yar Khan         |        | Approved             | 4.77           | ..               | ..                                  | ..               | ..                           | 0.50    | 0.50  | ..                      | 63%               | 91%                        |
| 1351                      | 424.              | Water Supply Scheme Chak No. 27/P.    | Rahim Yar Khan         |        | Approved             | 3.99           | ..               | ..                                  | ..               | ..                           | 0.50    | 0.50  | ..                      | 75%               | 90%                        |
| 1352                      | 425.              | Water Supply Scheme Chak No. 6/ABB    | Rahim Yar Khan         |        | Approved             | 4.89           | ..               | ..                                  | ..               | ..                           | 0.50    | 0.50  | ..                      | 61%               | 92%                        |
| 1353                      | 426.              | Water Supply Scheme Chak No. 109/1-L. | Rahim Yar Khan         |        | Approved             | 3.75           | ..               | ..                                  | ..               | ..                           | 0.50    | 0.50  | ..                      | 80%               | 91%                        |
| 1354                      | 427.              | Water Supply Scheme Chak No. 107/P.   | Rahim Yar Khan         |        | Approved             | 3.76           | ..               | ..                                  | ..               | ..                           | 0.50    | 0.50  | ..                      | 72%               | 90%                        |
| 1355                      | 428.              | Water Supply Scheme Wahi Pir Bux.     | Rahim Yar Khan         |        | Approved             | 7.28           | ..               | 0.02                                | ..               | ..                           | 2.00    | 2.00  | ..                      | 74%               | 93%                        |
| 1356                      | 429.              | Sewerage/Drainage Scheme Zahirpur.    | Rahim Yar Khan         |        | Approved             | 31.20          | ..               | 2.41                                | ..               | ..                           | 4.00    | 4.00  | ..                      | 71%               | 91%                        |
| 1357                      | 430.              | Drainage Scheme Gubrani               | Rahim Yar Khan         |        | Approved             | 4.13           | ..               | ..                                  | ..               | ..                           | 0.75    | 0.75  | ..                      | 72%               | 92%                        |
| 1358                      | 431.              | Water Supply Scheme Chak No. 37/ABB.  | Rahim Yar Khan         |        | Approved             | 5.41           | ..               | ..                                  | ..               | ..                           | 0.15    | 0.15  | ..                      | 55%               | 91%                        |
| 1359                      | 432.              | Water Supply Scheme Chak No. 102/1-L. | Rahim Yar Khan         |        | Approved             | 3.95           | ..               | ..                                  | ..               | ..                           | 0.50    | 0.50  | ..                      | 55%               | 93%                        |



## RURAL WATER SUPPLIES

(Rupees in lac)

| General Serial No.                         | Sector Serial No. | Name of the Scheme                                    | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |               |               | Foreign Aid with Source | Physical Progress |                            |  |
|--|-------------------|---|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------------|---------------|-------------------------|-------------------|----------------------------|--|
|  |                   |   | District               | Tchsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue       | Total         |                         | Upto June 1988    | Expected upto October 1988 |  |
| 1.   | 2.                | 3.  | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.           | 13.           | 14.                     | 15.               | 16.                        |  |
| <b>ON-GOING SCHEMES</b>                    |                   |   |                        |        |                      |                |                             |                          |                  |                             |               |               |                         |                   |                            |  |
| <b>BAHAWALPUR CIVIL DIVISION</b>           |                   |   |                        |        |                      |                |                             |                          |                  |                             |               |               |                         |                   |                            |  |
| 1360                                       | 433.              | Water Supply Scheme Chak No. 9/P.                     | Rahim Yar Khan         |        | Approved             | 4.62           | ..                          | ..                       | ..               | ..                          | 0.50          | 0.50          | ..                      | 70%               | 93%                        |  |
| 1361                                       | 434.              | Water Supply Scheme Chak No.87/ABB.                   | Rahim Yar Khan         |        | Approved             | 5.00           | ..                          | ..                       | ..               | ..                          | 0.50          | 0.50          | ..                      | 60%               | 92%                        |  |
| 1362                                       | 435.              | Water Supply Scheme Chak No. 127/P.                   | Rahim Yar Khan         |        | Approved             | 4.66           | ..                          | ..                       | ..               | ..                          | 0.50          | 0.50          | ..                      | 64%               | 91%                        |  |
| 1363                                       | 436.              | Water Supply Scheme Chak No. 121/1-L                  | Rahim Yar Khan         |        | Approved             | 4.46           | ..                          | ..                       | ..               | ..                          | 0.50          | 0.50          | ..                      | 66%               | 92%                        |  |
| 1364                                       | 437.              | Water Supply Scheme Chak No. 112/I-L                  | Rahim Yar Khan         |        | Approved             | 4.46           | ..                          | ..                       | ..               | ..                          | 0.50          | 0.50          | ..                      | 66%               | 90%                        |  |
| 1365                                       | 438.              | Maintenance of Completed Rural Schemes.               | Punjab                 |        |                      | ..             | ..                          | ..                       | ..               | ..                          | 50.65         | 50.65         | ..                      | ..                | 65%                        |  |
| 1366                                       | 439               | Basic Survery and Feasibility Studies in Rural Areas. | Punjab                 |        |                      | ..             | ..                          | ..                       | ..               | ..                          | 6.00          | 6.00          | ..                      | ..                | 60%                        |  |
| <b>TOTAL ON-GOING SCHEMES (SOUTH ZONE)</b> |                   |   |                        |        |                      |                |                             |                          |                  |                             | <b>825.00</b> | <b>825.00</b> |                         |                   |                            |  |

## RURAL WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|--------------------|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |                    | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| *1.                      | 2.                      | 3.                 | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |

## NEW SCHEMES

|      |    |                              |  |  |  |  |  |  |  |  |                |                |  |  |  |
|------|----|------------------------------|--|--|--|--|--|--|--|--|----------------|----------------|--|--|--|
| 1367 | 1. | Block Allocation             |  |  |  |  |  |  |  |  | 50.00          | 50.00          |  |  |  |
|      |    | Sub-Total (New Schemes)      |  |  |  |  |  |  |  |  | 50.00          | 50.00          |  |  |  |
|      |    | Sub Total (On-Going Schemes) |  |  |  |  |  |  |  |  | 2020.00        | 2020.00        |  |  |  |
|      |    | <b>GRAND TOTAL:</b>          |  |  |  |  |  |  |  |  | <b>2027.00</b> | <b>2027.00</b> |  |  |  |

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**(iii) URBAN WATER SUPPLIES**

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## URBAN WATER SUPPLIES

## SUMMARY

(Rupees in Lac)

| -Serial No. Sub-Sector/Department | ON-GOING SCHEMES |         |       | NEW SCHEMES |         |       | TOTAL   |         |        |
|-----------------------------------|------------------|---------|-------|-------------|---------|-------|---------|---------|--------|
|                                   | Capital          | Revenue | Total | Capital     | Revenue | Total | Capital | Revenue | Total  |
| <b>Public Health Engineering:</b> |                  |         |       |             |         |       |         |         |        |
| North Zone                        | 4.65             | 60.95   | 65.60 | 3.00        | 7.00    | 10.00 | 7.65    | 67.95   | 75.60  |
| South Zone.                       | ..               | 33.90   | 33.90 | ..          | 0.50    | 0.50  | ..      | 34.40   | 34.40  |
| Block Allocation                  | ..               | ..      | ..    | ..          | ..      | ..    | ..      | ..      | ..     |
| Total                             | 4.65             | 94.85   | 99.50 | 3.00        | 7.50    | 10.50 | 7.65    | 102.35  | 110.00 |

## URBAN WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No.         | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |                  | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|----------------------------------|-------------------------|---|---------------------------|------------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                  |                         |   | District                  | Tehsil           |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                               | 2.                      | 3.  | 4.                        | 5.               | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>          |                         |   |                           |                  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>LAHORE CIVIL DIVISION</b>     |                         |   |                           |                  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1368                             | 1.                      | Improvement of sewerage scheme<br>Sullage Carrier Western side<br>brick pavement facilities at Kot<br>Radha Kishan. | Kasur                     | Kasur            | Approved                   | 24.99          | ..                                     | ..                                  | ..                  | ..                          | 4.00    | 4.00  | ..                            | 35%                  | 69%                                 |
| 1369                             | 2.                      | Extension Water Supply Scheme<br>Pattoki.   | Kasur                     | Kasur            | Approved                   | 24.99          | ..                                     | 19.44<br>5.00                       | ..                  | 0.15                        | 0.45    | 0.60  | ..                            | 73%                  | 100%                                |
| 1370                             | 3.                      | Extension Drainage Supply<br>Scheme Lulliani.   | Kasur                     | Kasur            | Approved                   | 24.12          | ..                                     | 16.02<br>2.40                       | ..                  | ..                          | 0.60    | 0.60  | ..                            | 85%                  | 99%                                 |
| 14371                            | 4.                      | Sewerage/Drainage Scheme, Kasur   | Kasur                     | Kasur            | Approved                   | 198.06         | ..                                     | 165.03                              | ..                  | 1.00                        | 1.00    | 2.00  | ..                            | ..                   | 98%                                 |
| 1372                             | 5.                      | Extension Sewerage Scheme<br>Depalpur.  | Okara                     |                  | Approved                   | 36.37          | ..                                     | 6.90<br>3.60                        | ..                  | ..                          | 1.50    | 1.50  | ..                            | 74%                  | 82%                                 |
| 1373                             | 6.                      | Drainage Scheme Basir Pur.  | Okara                     |                  | Approved                   | 40.00          | ..                                     | ..                                  | ..                  | ..                          | 6.00    | 6.00  | ..                            | 22%                  | 27%                                 |
| 1374                             | 7.                      | Water Supply Scheme Shah Kot  | Sheikhu-<br>pura          | Sheikhu-<br>pura | Approved                   | 39.77          | ..                                     | ..                                  | ..                  | ..                          | 4.00    | 4.00  | ..                            | 25%                  | 25%                                 |
| <b>GUJRANWALA CIVIL DIVISION</b> |                         |   |                           |                  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1375                             | 8.                      | Water Supply Scheme Chawinda.   | Sialkot                   | Narowal          | Approved                   | 22.06          | ..                                     | ..                                  | ..                  | ..                          | 3.00    | 3.00  | ..                            | 45%                  | 99%                                 |
| 1376                             | 9.                      | Sewerage/Drainage Scheme<br>Gujrat.   | Gujrat                    | Gujrat           | Approved                   | 299.73         | ..                                     | 56.86                               | ..                  | 2.00                        | 2.00    | 4.00  | ..                            | 72%                  | 30%                                 |

## URBAN WATER SUPPLIES

(Rupees in lac)

| General Serial No.        | Sector Serial No. | Name of the Scheme                        | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------|---|------------------------|------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                           |                   |   | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                        | 2.                | 3.  | 4.                     | 5.         | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES          |                   |   |                        |            |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| GUJRANWALA CIVIL DIVISION |                   |   |                        |            |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 1377                      | 10.               | Water Supply Scheme Kharian.              | Gujrat                 | Gujrat     | Approved             | 39.95          | ..                          | 33.27                    | ..               | ..                          | 1.00    | 1.00  | ..                      | 90%               | 87%                        |
| 1378                      | 11.               | Sewerage Scheme Pindi Bhattian            | Gujranwala             | Gujranwala | Un-Approved          | 20.30          | ..                          | ..                       | ..               | ..                          | 2.00    | 2.00  | ..                      | 49%               | 10%                        |
| 1379                      | 12.               | Drainage Scheme Kamokee.                  | Gujranwala             | Gujranwala | Un-Approved          | ..             | ..                          | ..                       | ..               | ..                          | 2.00    | 2.00  | ..                      | ..                | 10%                        |
| SARGODHA CIVIL DIVISION   |                   |   |                        |            |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 1380                      | 13.               | Drainage Scheme Jawarian Town.            | Sargodha               | Sargodha   | Approved             | 28.50          | ..                          | ..                       | ..               | ..                          | 3.00    | 3.00  | ..                      | 18%               | 18%                        |
| 1381                      | 14.               | Sewerage/Drainage Scheme Bhera Phase-III. | Sargodha               | Sargodha   | Approved             | 28.69          | ..                          | ..                       | ..               | ..                          | 3.00    | 3.00  | ..                      | 52%               | 64%                        |
| 1382                      | 15.               | Water Supply Scheme Bhera Phase-IV.       | Sargodha               | Sargodha   | Approved             | 24.96          | ..                          | ..                       | ..               | ..                          | 3.50    | 3.50  | ..                      | 18%               | 75%                        |
| 1383                      | 16.               | Sewerage/Drainage Scheme Qamar Mashani.   | Mianwali               | Mianwali   | Approved             | 38.22          | ..                          | ..                       | ..               | ..                          | 4.00    | 4.00  | ..                      | 68%               | 79%                        |
| 1384                      | 17.               | Water Supply Scheme Kala Bagh             | Mianwali               |            |                      | ..             | ..                          | ..                       | ..               | ..                          | 2.00    | 2.00  | ..                      | ..                | ..                         |
| 1385                      | 18.               | Sewerage Scheme Bhakhar                   | Bhakhar                | Bhakhar    | Approved             | 38.98          | ..                          | ..                       | ..               | 1.50                        | 2.50    | 4.00  | ..                      | 33%               | 26%                        |
| 1386                      | 19.               | Drainage Scheme Sahiwal Tehsil Shahpur.   | Mianwali               | Mianwali   | Un-Approved          | ..             | ..                          | ..                       | ..               | ..                          | 1.00    | 1.00  | ..                      | ..                | ..                         |

## URBAN WATER SUPPLIES

(Rupees in lac)

| General Serial No.                         | Sector Serial No. | Name of the Scheme   | Location of the Scheme |                 | Status of the Scheme | Estimated Cost   |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--|-------------------|--|------------------------|-----------------|----------------------|------------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|  |                   |  | District               | Tehsil          |                      | Total Cost       | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.   | 2.                | 3.   | 4.                     | 5.              | 6.                   | 7.               | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>                    |                   |  |                        |                 |                      |                  |                             |                          |                  |                             |         |       |                         |                   |                            |
| <b>RAWALPINDI CIVIL DIVISION</b>           |                   |  |                        |                 |                      |                  |                             |                          |                  |                             |         |       |                         |                   |                            |
| 1387                                       | 20.               | Feasibility studies and master planning long term plan for augmentation of water supply scheme Murree. | Rawalpindi             | Murree          | Approved             | 35.37            | ..                          | ..                       | ..               | ..                          | 3.00    | 3.00  | ..                      | 41%               | 48%                        |
| 1388                                       | 21.               | Sewerage/Drainage Scheme Jhelum Phase-I.   | Jhelum                 |                 | Approved             | 167.00<br>208.36 | ..                          | 168.54                   | ..               | ..                          | 2.00    | 2.00  | ..                      | 90%               | 65%                        |
| 1389                                       | 22.               | Water Supply Scheme Pind Dadan Khan Phase-II.  | Jhelum                 | Pind Dadan Khan | Approved             | 38.32<br>55.74   | ..                          | 29.82<br>3.84            | ..               | ..                          | 1.00    | 1.00  | ..                      | 66%               | 86%                        |
| 1390                                       | 23.               | Water Supply Scheme Dina.  | Jhelum                 |                 | Approved             | 48.58            | ..                          | ..                       | ..               | ..                          | 4.00    | 4.00  | ..                      | 51%               | 81%                        |
| 1391                                       | 24.               | Sewerage Scheme Pindi Gheb.  | Attock                 |                 | Approved             | 54.20            | ..                          | 30.31<br>5.40            | ..               | ..                          | 0.50    | 0.50  | ..                      | 98%               | 100%                       |
| <b>GENERAL SCHEMES</b>                     |                   |  |                        |                 |                      |                  |                             |                          |                  |                             |         |       |                         |                   |                            |
| 1392                                       | 25.               | Health Education Programme   | Punjab                 | Punjab          | Approved             | 9.38             | ..                          | 6.00                     | ..               | ..                          | 0.40    | 0.40  | ..                      | ..                | 88%                        |
| 1393                                       | 26.               | Public Health Research Institute   | Punjab                 | Punjab          | Approved             | 40.00            | ..                          | 23.4424                  | ..               | ..                          | 3.50    | 3.50  | ..                      | ..                | 100%                       |
| <b>Total On-Going Schemes (North Zone)</b> |                   |  |                        |                 |                      |                  |                             |                          |                  | 4.65                        | 60.95   | 65.60 |                         |                   |                            |

## URBAN WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No.                           | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |          | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--|-------------------------|---|---------------------------|----------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|  |                         |   | District                  | Tehsil   |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.   | 2.                      | 3.  | 4.                        | 5.       | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>NEW SCHEMES</b>                                 |                         |   |                           |          |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>RAWALPINDI CIVIL DIVISION</b>                   |                         |   |                           |          |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1394   | 1.                      | Water Supply Scheme Murree based on long term basis work of Phase-I part. | Rawal-<br>pindi           | Murree   | Approved                   | 460.00         | ..                                     | ..                                  | ..                  | 2.00                        | 2.00    | 4.00  | ..                            | ..                   | 2%                                  |
| 1395   | 2.                      | Augmentation of Water Supply Murree laying of 6"1/d Raising Main.         | Rawal-<br>pindi           | Murree   | Approved                   | 34.07          | ..                                     | ..                                  | ..                  | ..                          | 2.00    | 2.00  | ..                            | ..                   | 14%                                 |
| <b>SARGODHA CIVIL DIVISION</b>                     |                         |   |                           |          |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1396   | 3.                      | Water Supply Scheme Harnoli   | Mianwali                  |          | Approved                   | 31.22          | ..                                     | ..                                  | ..                  | ..                          | 2.00    | 2.00  | ..                            | ..                   | 6%                                  |
| 1397   | 4.                      | Water Supply Scheme Sargodha  | Sargodha                  | Sargodha | Un-<br>Approved            | ..             | ..                                     | ..                                  | ..                  | 1.00                        | 1.00    | 2.00  | ..                            | ..                   | ..                                  |
| Total New Schemes                                  |                         |   |                           |          |                            |                |  |                                     |                     | 3.00                        | 7.00    | 10.00 |                               |                      |                                     |
| Total On-Going Schemes                             |                         |   |                           |          |                            |                |  |                                     |                     | 4.65                        | 60.95   | 65.60 |                               |                      |                                     |
| Total Urban Sector (North Zone) (New and On-Going) |                         |   |                           |          |                            |                |  |                                     |                     | 7.65                        | 67.95   | 75.60 |                               |                      |                                     |



## URBAN WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No.  | Sector<br>Serial<br>No. | Name of the Scheme                     | Location of the<br>Scheme |                 | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---------------------------|-------------------------|--|---------------------------|-----------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                           |                         |  | District                  | Tehsil          |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                        | 2.                      | 3.                                     | 4.                        | 5.              | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES          |                         |  |                           |                 |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| FAISALABAD CIVIL DIVISION |                         |  |                           |                 |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1398                      | 1.                      | Ext. Water Supply Scheme Dijkot        | Faisalabad                | Faisalabd       | Approved                   | 26.74          | ..                                     | ..                                  | ..                  | ..                          | 5.25    | 5.25  | ..                            | ..                   | 38%                                 |
| 1399                      | 2.                      | Sewerage Scheme Chak Jhumbra.          | Faisalabad                | Faisalabad      | Un-<br>Approved            | 72.00          | ..                                     | ..                                  | ..                  | ..                          | 0.50    | 0.50  | ..                            | 13%                  | 13%                                 |
| 1400                      | 3.                      | Ext. Water Supply Scheme T.T. Singh.   | T.T.Singh                 | T.T.Singh       | Approved                   | 211.83         | ..                                     | 13.00                               | ..                  | ..                          | 5.00    | 5.00  | ..                            | 30%                  | 31%                                 |
| MULTAN CIVIL DIVISION     |                         |  |                           |                 |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1401                      | 4.                      | Ext. Water Supply Scheme Karor Pucca.  | Multan                    |                 | Un-<br>Approved            | 10.00          | ..                                     | ..                                  | ..                  | ..                          | 0.50    | 0.50  | ..                            | ..                   | 94%                                 |
| 1402                      | 5.                      | Sewerage/Drainage Scheme Khanewal      | Khanewal                  | Khanewal        | Un-<br>Approved            | 106.78         | ..                                     | ..                                  | ..                  | ..                          | 0.50    | 0.50  | ..                            | 87%                  | 13%                                 |
| 1403                      | 6.                      | Water Supply Scheme Tulamba.           | Khanewal                  | Mian-<br>Channu | Approved                   | 24.98          | ..                                     | 3.00                                | ..                  | ..                          | 0.80    | 0.80  | ..                            | 80%                  | 85%                                 |
| 1404                      | 7.                      | Water Supply Scheme Khanewal Phase-I.  | Khanewal                  | Mian-<br>Channu | Approved                   | 38.74          | ..                                     | ..                                  | ..                  | ..                          | 2.70    | 2.70  | ..                            | 19%                  | 25%                                 |
| 1405                      | 8.                      | Water Supply Scheme Pakpattan Phase-I. | Sahiwal                   | Pakpattan       | Approved                   | 49.88          | ..                                     | ..                                  | ..                  | ..                          | 4.30    | 4.30  | ..                            | 19%                  | 90%                                 |
| 1406                      | 9.                      | Water Supply Scheme Burewala.          | Vehari                    | Vehari          | Un-<br>Approved            | 114.00         | ..                                     | ..                                  | ..                  | ..                          | 2.50    | 2.50  | ..                            | 9%                   | 15%                                 |

## URBAN WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No.               | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |                   | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |  |
|--|-------------------------|---|---------------------------|-------------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|--|
|  |                         |   | District                  | Tehsil            |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |  |
| 1.                                     | 2.                      | 3.  | 4.                        | 5.                | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |  |
| ON-GOING SCHEMES                       |                         |   |                           |                   |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |  |
| D.G. KHAN CIVIL DIVISION               |                         |   |                           |                   |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |  |
| 1407                                   | 10.                     | Sewerage/Drainage Scheme<br>D.G. Khan Phase-II.           | D.G.Khan                  | D.G.Khan          | Approved                   | 80.80          | ..                                     | 5.00                                | ..                  | ..                          | 0.50    | 0.50  | ..                            | ..                   | 5%                                  |  |
| 1408                                   | 11.                     | Ext. Imp. Water Supply<br>Scheme, D.G. Khan.              | D.G.Khan                  | D.G.Khan          | Un-<br>Approved            | 81.00          | ..                                     | ..                                  | ..                  | ..                          | 0.50    | 0.50  | ..                            | ..                   | 3%                                  |  |
| 1409                                   | 12.                     | Sewerage/Drainage Scheme<br>Muzaffargarh Phase-I,Part-II. | Muzaffar-<br>garh         | Muzaffar-<br>garh | Approved                   | 66.87<br>80.00 | ..                                     | 42.95                               | ..                  | ..                          | 0.50    | 0.50  | ..                            | ..                   | 5%                                  |  |
| BAHAWALPUR CIVIL DIVISION              |                         |   |                           |                   |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |  |
| 1410                                   | 13.                     | Water Supply Scheme<br>Hasilpur Phase-III.                | Bahawal-<br>pur           | Hasil-<br>pur     | Un-<br>Approved            | 70.00          | ..                                     | ..                                  | ..                  | ..                          | 0.50    | 0.50  | ..                            | ..                   | 5%                                  |  |
| 1411                                   | 14.                     | Ext. Sewerage/Drainage<br>Scheme Faquirwali.              | Bahawal-<br>nagar         |                   | Approved                   | 24.92<br>39.04 | ..                                     | 25.70                               | ..                  | ..                          | 2.05    | 2.05  | ..                            | 74%                  | 82%                                 |  |
| 1412                                   | 15.                     | Ext. Sewerage/Drainage Scheme<br>Doonga Boonga.           | Bahawal-<br>nagar         | Chish-<br>tian    | Approved                   | 19.42<br>24.47 | ..                                     | 5.84                                | ..                  | ..                          | 1.20    | 1.20  | ..                            | 80%                  | 90%                                 |  |
| 1413                                   | 16.                     | Ext. Water Supply Scheme<br>Chishtian,Ph-II,Part-III.     | Bahawal-<br>nagar         | Chish-<br>tian    | Approved                   | 75.05          | ..                                     | 33.89                               | ..                  | ..                          | 1.35    | 1.35  | ..                            | 94%                  | 95%                                 |  |
| 1414                                   | 17.                     | Comp. Water Supply Scheme<br>Sadiqabad, Phase-I.          | Rahim<br>Yar Khan         | Sadiq-<br>abad    | Approved                   | 129.80         | ..                                     | 77.40                               | ..                  | ..                          | 5.25    | 5.25  | ..                            | 84%                  | 90%                                 |  |
| Total On-Going Schemes<br>(South Zone) |                         |   |                           |                   |                            |                |  |                                     |                     |                             | ..      | 33.90 | 33.90                         |                      |                                     |  |

## URBAN WATER SUPPLIES

(Rupees in lac)

| General<br>Serial<br>No.            | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |        | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |  |
|-------------------------------------|-------------------------|--|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|--------|-------------------------------|----------------------|-------------------------------------|--|
|                                     |                         |  | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total  |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |  |
| 1.                                  | 2.                      | 3.   | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.    | 14.                           | 15.                  | 16.                                 |  |
| NEW SCHEMES                         |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |  |
| MULTAN CIVIL DIVISION               |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |  |
| 1415                                | 1.                      | Extension/Improvement Water Supply and Sewerage/Drainage Scheme Vehari - Phase-III | Vehari                    |        | Un-<br>Approved            | 100.00         |  |                                     |                     |                             | 0.50    | 0.50   |                               | 5%                   |                                     |  |
| Total New Schemes(South Zone):      |                         |  |                           |        |                            |                |  |                                     |                     |                             | 0.50    | 0.50   |                               |                      |                                     |  |
| Grand Total On-Going & New Schemes  |                         |  |                           |        |                            |                |  |                                     |                     |                             | 34.40   | 34.40  |                               |                      |                                     |  |
| Total Urban Schemes(North & South): |                         |  |                           |        |                            |                |  |                                     |                     |                             | 7.65    | 102.35 | 110.00                        |                      |                                     |  |

## GOVERNMENT SERVANTS HOUSING

## SUMMARY

(Rupees in lac)

| Serial No. | Sub-Sector/Department | ON-GOING SCHEMES |         |        | NEW SCHEMES |         |       | TOTAL   |         |        |
|------------|-----------------------|------------------|---------|--------|-------------|---------|-------|---------|---------|--------|
|            |                       | Capital          | Revenue | Total  | Capital     | Revenue | Total | Capital | Revenue | Total  |
| 1.         | Police                | 68.87            | ..      | 68.87  | 3.01        | ..      | 3.01  | 71.88   | ..      | 71.88  |
| 2.         | Jails                 | 3.04             | ..      | 3.04   | ..          | ..      | ..    | 3.04    | ..      | 3.04   |
| 3.         | Judicial              | 16.01            | ..      | 16.01  | 5.00        | ..      | 5.00  | 21.01   | ..      | 21.01  |
| 4.         | SGA&I                 | 193.53           | ..      | 193.53 | 12.86       | ..      | 12.86 | 206.39  | ..      | 206.39 |
| 5.         | Board of Revenue      | 17.47            | ..      | 17.47  | ..          | ..      | ..    | 17.47   | ..      | 17.47  |
| 6.         | Civil Defence         | 2.54             | ..      | 2.54   | ..          | ..      | ..    | 2.54    | ..      | 2.54   |
| 7.         | Treasuries            | 5.73             | ..      | 5.73   | 0.40        | ..      | 0.40  | 6.13    | ..      | 6.13   |
| 8.         | Excise & Taxation     | 3.25             | ..      | 3.25   | 2.01        | ..      | 2.01  | 5.25    | ..      | 5.25   |
| 9.         | C & W                 | 13.36            | ..      | 13.36  | 1.00        | ..      | 1.00  | 14.36   | ..      | 14.36  |
| 10.        | Fisheries             | 2.00             | ..      | 2.00   | ..          | ..      | ..    | 2.00    | ..      | 2.00   |
| 11.        | Agriculture           | 4.00             | ..      | 4.00   | ..          | ..      | ..    | 4.00    | ..      | 4.00   |
| 12.        | Livestock             | 6.50             | ..      | 6.50   | ..          | ..      | ..    | 6.50    | ..      | 6.50   |
| 13.        | Forestry              | 1.50             | ..      | 1.50   | ..          | ..      | ..    | 1.50    | ..      | 1.50   |
| 14.        | Wildlife              | 4.72             | ..      | 4.72   | ..          | ..      | ..    | 4.72    | ..      | 4.72   |
| 15.        | Provincial Assembly   | 10.00            | ..      | 10.00  | 2.94        | ..      | 2.94  | 12.94   | ..      | 12.94  |
| Total:—    |                       | 352.52           | ..      | 352.52 | 27.21       | ..      | 27.21 | 379.73  | ..      | 379.73 |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General Serial No. | Sector Serial No. | Name of the Scheme  | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid for Source | Physical Progress |                            |
|--------------------|-------------------|---|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|------------------------|-------------------|----------------------------|
|                    |                   |   | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                        | Upto June 1988    | Expected upto October 1988 |
| 1.                 | 2.                | 3.  | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                    | 15.               | 16.                        |
| ON-GOING SCHEMES   |                   |   |                        |        |                      |                |                             |                          |                  |                             |         |       |                        |                   |                            |
| POLICE DEPARTMENT  |                   |   |                        |        |                      |                |                             |                          |                  |                             |         |       |                        |                   |                            |
| 1415               | 1.                | Construction of residence for grade 18/19 officers in Qurban Lines, Lahore.               | Lahore                 |        | Approved             | 9.97           | ..                          | 3.76                     |                  | 2.00                        | ..      | 2.00  | ..                     | 47%               | 93%                        |
| 1416               | 2.                | Construction of residence of Government Officers for Grade 18/19 in Qurban Lines, Lahore. | Lahore                 |        | Approved             | 9.97           | ..                          | 4.91                     |                  | 2.00                        | ..      | 2.00  | ..                     | 59%               | 84%                        |
| 1417               | 3.                | Construction of U/L Subordinates quarters in Qurban Lines Lahore.                         | Lahore                 |        | Approved             | 9.80           | ..                          | 4.94                     |                  | 1.37                        | ..      | 1.37  | ..                     | 60%               | 100%                       |
| 1418               | 4.                | Construction of Residence for Officers Quarters at Tufail Road, Lahore.                   | Lahore                 |        | Approved             | 9.96           | ..                          | ..                       |                  | 2.00                        | ..      | 2.00  | ..                     | 23%               | 42%                        |
| 1419               | 5.                | Construction of residence for Officers (Block-II) at Tufail Road, Lahore.                 | Lahore                 |        | Approved             | 9.96           | ..                          | ..                       |                  | 2.00                        | ..      | 2.00  | ..                     | 23%               | 42%                        |
| 1420               | 6.                | Construction of family Quarters at P.S. Yazman Bahawalpur.                                | Bahawalpur.            |        | Approved             | 5.22           | ..                          | 2.18                     |                  | 0.25                        | ..      | 0.25  | ..                     | 84%               | 89%                        |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid for<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|--|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|------------------------------|----------------------|-------------------------------------|
|                          |                         |  | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                              | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.   | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                          | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>  |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                              |                      |                                     |
| <b>POLICE DEPARTMENT</b> |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                              |                      |                                     |
| 1421                     | 7.                      | Construction of Residential Accommodation for staff of Police Station, South Cantt., Lahore.                               | Lahore                    |        | Approved                   | 9.53           | ..                                     | ..                                  |                     | 1.00                        | ..      | 1.00  | ..                           | 63%                  | 73%                                 |
| 1422                     | 8.                      | Construction of Residential Accommodation for staff of Police Station, Naulakha, Lahore.                                   | Lahore                    |        | Approved                   | 3.91           | ..                                     | ..                                  |                     | 0.30                        | ..      | 0.30  | ..                           | 33%                  | 84%                                 |
| 1423                     | 9.                      | Construction of Residential Accommodation for one DSP, 1 SHO and Inspector and 24 men barrack at P.S. Mughal-pura, Lahore. | Lahore                    |        | Approved                   | 7.20           | ..                                     | ..                                  |                     | 0.40                        | ..      | 0.40  | ..                           | 83%                  | 88%                                 |
| 1424                     | 10.                     | Construction Residential Accommodation for P.S. Eligen Road, Lahore.   | Lahore                    |        | Approved                   | 2.24           | ..                                     | ..                                  |                     | 0.40                        | ..      | 0.40  | ..                           | 59%                  | 82%                                 |
| 1425                     | 11.                     | Construction of one quarter for NPS 6, 7 Quarters, NPS 3 & 6 Quarters, for NPS 2 in New District Police Lines, Kasur.      | Kasur                     |        | Approved                   | 12.82          | ..                                     | ..                                  |                     | 0.50                        | ..      | 0.50  | ..                           | 37%                  | 41%                                 |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General Serial No. | Sector Serial No. | Name of the Scheme   | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid for Source | Physical Progress |                            |
|--------------------|-------------------|--|------------------------|------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|------------------------|-------------------|----------------------------|
|                    |                   |  | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                        | Upto June 1988    | Expected upto October 1988 |
| 1.                 | 2.                | 3.   | 4.                     | 5.         | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                    | 15.               | 16.                        |
| ON-GOING SCHEMES   |                   |  |                        |            |                      |                |                             |                          |                  |                              |         |       |                        |                   |                            |
| 1426               | 12.               | Construction of R/A for Staff of P.S. Mandra Rawalpindi.                                     | Rawalpindi             |            | Approved             | 4.28           | ..                          | ..                       | ..               | 0.50                         | ..      | 0.50  | ..                     | 47%               | 58%                        |
| 1427               | 13.               | Construction of R/A for Police Post Mangla District, Jhalum.                                 | Jhalum                 |            | Approved             | 3.57           | ..                          | ..                       | ..               | 0.50                         | ..      | 0.50  | ..                     | 50%               | 70%                        |
| 1428               | 14.               | Construction of R/A for SDPO Sohawa.   | Jhelum                 | Sohawa     | Approved             | 2.74           | ..                          | ..                       | ..               | 0.20                         | ..      | 0.20  | ..                     | 72%               | 30%                        |
| 1429               | 15.               | Construction of residence for SDPO Bhalwal, Sargodha.  | Sardodha               | Bhalwal    | Approved             | 2.31           | ..                          | ..                       | ..               | 0.10                         | ..      | 0.10  | ..                     | 86%               | 91%                        |
| 1430               | 16.               | Construction of Family Quarters at P.S. Bhalwal.   | Sargodha               | Bhalwal    | Approved             | 14.40          | ..                          | ..                       | ..               | 0.20                         | ..      | 0.20  | ..                     | 13%               | 15%                        |
| 1431               | 17.               | Construction of Family Quarters at P.S. Sillanwali.  | Sargodha               | Sillanwali | Approved             | 5.11           | ..                          | ..                       | ..               | 0.20                         | ..      | 0.20  | ..                     | 39%               | 43%                        |
| 1432               | 18.               | Construction of R/A for 2 SIs, 2 ASIs, 1 HC & 6 Constables at P.S. Khushab.                  | Khushab                |            | Approved             | 9.27           | ..                          | ..                       | ..               | 0.20                         | ..      | 0.20  | ..                     | 32%               | 34%                        |
| 1433               | 19.               | Construction of family quarters at P.S. Masson.  | Jhang                  |            | Approved             | 5.20           | ..                          | ..                       | ..               | 0.20                         | ..      | 0.20  | ..                     | 38%               | 42%                        |
| 1434               | 20.               | Construction of family quarters for SI/1, ASI/1, Constable/1, at P.S. Khairpur.              | Bahawalpur             |            | Approved             | 5.23           | ..                          | ..                       | ..               | 0.20                         | ..      | 0.20  | ..                     | 43%               | 46%                        |
| 1435               | 21.               | Construction of family quarters for the staff of Posted at P.S. Chak Gul Mohammad R.Y. Khan. | R.Y. Khan              |            | Approved             | 4.26           | ..                          | ..                       | ..               | 0.20                         | ..      | 0.20  | ..                     | 47%               | 51%                        |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General Serial No. | Sector Serial No. | Name of the Scheme   | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid for Source | Physical Progress |                            |
|--------------------|-------------------|--|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|------------------------|-------------------|----------------------------|
|                    |                   |  | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                        | Upto June 1988    | Expected upto October 1988 |
| 1.                 | 2.                | 3.   | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                    | 15.               | 16.                        |
| ON-GOING SCHEMES   |                   |  |                        |        |                      |                |                             |                          |                  |                             |         |       |                        |                   |                            |
| 1436               | 22.               | Construction of Family Quarters for SI/1, ASI//1, Constable/11 at P.S. Marot.  | R. Y. Khan             |        | Approved             | 5.62           | ..                          | ..                       |                  | 0.25                        | ..      | 0.25  | ..                     | 35%               | 40%                        |
| 1437               | 23.               | Construction of R/A for P.S. Choti, D.G. Khan.                                 | D.G.Khan               |        | Approved             | 5.74           | ..                          | ..                       | 0                | 0.25                        | ..      | 0.25  | ..                     | 44%               | 48%                        |
| 1438               | 24.               | Construction of R/A for at P.S. Shah Jamal, Muzaffargarh.                      | Muzaffargarh.          |        | Approved             | 3.64           | ..                          | ..                       |                  | 0.25                        | ..      | 0.25  | ..                     | 55%               | 61%                        |
| 1439               | 25.               | Construction of R/A at P.S. Jatoi  | Muzaffargarh.          |        | Approved             | 3.64           | ..                          | ..                       |                  | 0.25                        | ..      | 0.25  | ..                     | 55%               | 61%                        |
| 1440               | 26.               | Construction of R/A for U/Ss in Police Lines Muzaffargarh.                     | Muzaffargarh.          |        | Approved             | 5.32           | ..                          | ..                       |                  | 0.25                        | ..      | 0.25  | ..                     | 38%               | 42%                        |
| 1441               | 27.               | Construction of Family Quarters at PWTS, Bahwalpur.                            | Bahawalpur             |        | Approved             | 8.09           | ..                          | ..                       |                  | 0.25                        | ..      | 0.25  | ..                     | 37%               | 40%                        |
| 1442               | 28.               | Construction of R/A for PWS Gujrat.  | Gujrat                 |        | Approved             | 3.71           | ..                          | ..                       |                  | 0.25                        | ..      | 0.25  | ..                     | 53%               | 60%                        |
| 1443               | 29.               | Construction of Principal/DSP, residence at PRTC Sihala                        | Rawalpindi.            |        | Approved             | 2.50           | ..                          | ..                       |                  | 0.20                        | ..      | 0.20  | ..                     | 80%               | 88%                        |
| 1444               | 30.               | Construction of family quarters for 50 Constables at PRTC Sihala.              | Rawalpindi             |        | Approved             | 9.28           | ..                          | ..                       |                  | 0.25                        | ..      | 0.25  | ..                     | 32%               | 35%                        |
| 1445               | 31                | Construction of family quarters for 4 Sr. Clerks, 2 Jr. Clerks at PRTC Sihala. | Rawalpindi             |        | Approved             | 5.74           | ..                          | ..                       |                  | 0.25                        | ..      | 0.25  | ..                     | 42%               | 46%                        |



## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid for<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|---|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|------------------------------|----------------------|-------------------------------------|
|                          |                         |   | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                              | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.  | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                          | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |   |                           |        |                            |                |  |                                     |                     |                             |         |       |                              |                      |                                     |
| 1446                     | 32.                     | Construction of Campus for Punjab Hqts. Constabulary Battalion Lines at Faisalabad. | Faisal-<br>abad           |        | Approved                   | 194.71         | ..                                     | ..                                  |                     | 20.00                       | ..      | 20.00 | ..                           | 7%                   | 15%                                 |
| 1447                     | 33.                     | Construction of Campus for Battalion Hqts. Punjab Constabulary at Multan.           | Multan                    |        | Approved                   | 199.59         | ..                                     | ..                                  |                     | 20.00                       | ..      | 20.00 | ..                           | 6%                   | 15%                                 |
| 1448                     | 34.                     | Construction of Campus for Battalion Hqts. Punjab Constabulary at Rawat.            | Rawal-                    |        | Approved                   | 197.17         | ..                                     | ..                                  |                     | 10.00                       | ..      | 10.00 | ..                           | 45%                  | 51%                                 |
| 1449                     | 35.                     | Construction of R/A for 2 SIs, 2 ASIs, 1 HC and 16 Constables P.S. Khushab          | Khushab                   |        | Approved                   | 10.76          | ..                                     | ..                                  |                     | 0.20                        | ..      | 0.20  | ..                           | 28%                  | 30%                                 |
| 1450                     | 36.                     | Construction of 20 Nos. Qtrs. in Police Lines, Chakwal.                             | Chakwal                   |        | Approved                   | 22.53          | ..                                     | 5.00                                |                     | 1.00                        | ..      | 1.00  | ..                           | 41%                  | 100%                                |
| 1451                     | 37.                     | Construction of R/A for married staff Qtrs. for S.P. Office Chakwal                 | Chakwal                   |        | Approved                   | 10.00          | ..                                     | ..                                  |                     | 0.25                        | ..      | 0.25  | ..                           | 50%                  | 52%                                 |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|---|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |   | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.  | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |   |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 1452                     | 38.                     | Construction of Ministerial Staff Qtrs. for S.P. Office Chakwal.                      | Chakwal                   |        | Approved                   | 23.00          | ..                                     | ..                                  |                     | 0.25                         | ..      | 0.25  | ..                            | 36%                  | 37%                                 |
| Total Police Department. |                         |   |                           |        |                            |                |  |                                     |                     | 68.87                        | ..      | 68.87 |                               |                      |                                     |
| JAILS DEPARTMENT         |                         |   |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 1453                     | 1.                      | Construction of residential accommodation for staff at Central Jail, Sahiwal.         | Sahiwal                   |        | Approved                   | 24.15          | ..                                     | ..                                  |                     | 2.00                         | ..      | 2.00  | ..                            | 27%                  | 35%                                 |
| 1454                     | 2.                      | Construction of Medical Officer residence at District Jail Sheikhpura.                | Sheikhpura                |        | Approved                   | 2.37           | ..                                     | ..                                  |                     | 0.35                         | ..      | 0.35  | ..                            | 100%                 | 100%                                |
| 1455                     | 3.                      | Construction of R/A for the Assistant Superintendent at District Jail, Sheikhpura.    | Sheikhpura                |        | Approved                   | 2.97           | ..                                     | ..                                  |                     | 0.44                         | ..      | 0.44  | ..                            | 100%                 | 100%                                |
| 1456                     | 4.                      | Construction of R/A for five Assistant Superintendent at District Jail, Muzaffargarh. | Muzaffargarh              |        | Approved                   | 7.66           | ..                                     | ..                                  |                     | 0.25                         | ..      | 0.25  | ..                            | 100%                 | 100%                                |
| Total Jails Department   |                         |   |                           |        |                            |                |  |                                     |                     | 3.04                         | ..      | 3.04  |                               |                      |                                     |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General Serial No.  | Sector Serial No. | Name of the Scheme   | Location of the Scheme |        | Status of the Scheme | Estimated Cost  |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------|-------------------|--|------------------------|--------|----------------------|-----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                     |                   |  | District               | Tehsil |                      | Total Cost      | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                  | 2.                | 3.   | 4.                     | 5.     | 6.                   | 7.              | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES    |                   |  |                        |        |                      |                 |                             |                          |                  |                              |         |       |                         |                   |                            |
| JUDICIAL DEPARTMENT |                   |  |                        |        |                      |                 |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1457                | 1.                | Construction of Residences for Judges / Staff at Multan Bench Multan.      | Multan                 |        | Approved             | 69.30<br>136.55 |                             | 116.33                   |                  | 5.00                         |         | 5.00  |                         | 89%               | 92%                        |
| 1458                | 2.                | Construction of 10 Nos. Additional Sets in Pines Villa, Murree.            | Rawalpindi             |        | Approved             | 33.65           |                             | 17.61                    |                  | 4.00                         |         | 4.00  |                         | 58%               | 70%                        |
| 1459                | 3.                | Construction of R/A for Civil Judge at Mailsi.                             | Vehari                 |        | Approved             | 2.47            |                             |                          |                  | 0.27                         |         | 0.27  |                         | 100%              | 100%                       |
| 1460                | 4.                | Construction of R/A for 2nd Civil Judge and Staff at Shorkot.              | Jhang Shorkot          |        | Approved             | 5.18            |                             |                          |                  | 0.78                         |         | 0.78  |                         | 100%              | 100%                       |
| 1461                | 5.                | Construction of R/A for Addl. D&SJ, Rahimyar Khan.                         | R.Y. Khan              |        | Approved             | 3.80            |                             |                          |                  | 0.57                         |         | 0.57  |                         | 100%              | 100%                       |
| 1462                | 6.                | Construction of R/A for Judicial Officers at Muzaffargarh.                 | Muzaffargarh.          |        | Approved             | 14.93           |                             |                          |                  | 1.00                         |         | 1.00  |                         | 100%              | 100%                       |
| 1463                | 7.                | Construction of R/A for Addl. D&SJ (3 Nos.) one for Civil Judge, Khenawal. | Khanewal               |        | Approved             | 16.33           |                             |                          |                  | 0.50                         |         | 0.50  |                         | 100%              | 100%                       |
| 1464                | 8.                | Construction of R/A for D&SJ Chakwal.                                      | Chakwal                |        | Approved             | 4.31            |                             |                          |                  | 0.25                         |         | 0.25  |                         | 100%              | 100%                       |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General Serial No.          | Sector Serial No. | Name of the Scheme   | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-----------------------------|-------------------|--|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                             |                   |  | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                          | 2.                | 3.   | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES            |                   |  |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| JUDICIAL DEPARTMENT         |                   |  |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1465                        | 9.                | Construction of R/A for Addl. D&SJ and Staff at Sub Division Khanewal.                 | Khanewal               |        | Approved             | 12.37          | ..                          | 13.62                    | ..               | 0.60                         | ..      | 0.60  | ..                      | 100%              | 100%                       |
| 1466                        | 10.               | Construction of R/A for Addl. D&SJ staff at Sub Division at Chiniot District, Jhang.   | Jhang                  |        | Approved             | 14.60          | ..                          | 15.93                    | ..               | 0.40                         | ..      | 0.40  | ..                      | 100%              | 100%                       |
| 1467                        | 11.               | Construction of R/A for Addl. D&SJ and staff at Sub Division Pak Pattan.               | Sahiwal<br>Pak Pattan  |        | Approved             | 12.37          | ..                          | 11.76                    | ..               | 1.00                         | ..      | 1.00  | ..                      | 95%               | 100%                       |
| 1468                        | 12.               | Construction of R/A for Civil Judge at Pasrur.   | Sialkot                |        | Approved             | 2.30           | ..                          | 2.00                     | ..               | 0.64                         | ..      | 0.64  | ..                      | 86%               | 100%                       |
| 1469                        | 13.               | Construction of R/A for D&SJ and Staff Qtrs at Narowal.                                | Sialkot                |        | Approved             | 11.70          | ..                          | 8.22                     | ..               | 1.00                         | ..      | 1.00  | ..                      | 44%               | 78%                        |
| Total Judicial Department:- |                   |  |                        |        |                      |                |                             |                          |                  | 16.01                        | ..      | 16.01 |                         |                   |                            |
| SGA&I DEPARTMENT            |                   |  |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| LAHORE DIVISION             |                   |  |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1470                        | 1.                | Construction of Housing Colony for Punjab Government Servants at Mustafa Town, Lahore. | Lahore                 |        | Un-<br>Approved      | 200.00         | ..                          | 48.57                    | ..               | 1.00                         | ..      | 1.00  | ..                      | 5%                | 5%                         |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme            |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|--|--------------------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |  | District                             | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.   | 4.                                   | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |  |                                      |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| SGA&I DEPARTMENT         |                         |  |                                      |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| LAHORE DIVISION.         |                         |  |                                      |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 1471                     | 2.                      | Construction of 10 Nos. Officer residences in GOR-I, Lahore.                           | Lahore                               |        | Approved                   | 93.85          | ..                                     | 41.47                               |                     | 10.00                        | ..      | 10.00 | ..                            | 67%                  | 98%                                 |
| 1472                     | 3.                      | Construction of multi storeyed flats in Chauburji Garden Estate (Phase-I), Lahore.     | Lahore                               |        | Approved                   | 219.00         | ..                                     | 2.81                                |                     | 5.00                         | ..      | 5.00  | ..                            | 5%                   | 4%                                  |
| 1473                     | 4.                      | Construction of servants quarters at 7-Club Road in place of old one in GOR-I, Lahore. | Lahore                               |        | Approved                   | 12.68          | ..                                     | 6.81                                |                     | 0.50                         | ..      | 0.50  | ..                            | 90%                  | 100%                                |
| 1474                     | 5.                      | Construction of P.T. R/A for grade 16-17 at Ferozewala.                                | Sheikhu-<br>pura<br>Feroze-<br>wala. |        | Approved                   | 15.68          | ..                                     | 2.76                                |                     | 2.00                         | ..      | 2.00  | ..                            | 60%                  | 74%                                 |
| 1475                     | 6.                      | A/A & Improvement of Punjab House Karachi.   | Karachi                              |        | Approved                   | 8.84           | ..                                     | ..                                  |                     | 2.00                         | ..      | 2.00  | ..                            | 100%                 | 100%                                |
| 1476                     | 7.                      | Extension of Punjab House at Karachi.  | Karachi                              |        | Un-<br>Approved            | 10.00          | ..                                     | ..                                  |                     | 1.00                         | ..      | 1.00  | ..                            | 50%                  | 100%                                |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|---|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |   | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.  | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |   |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| LAHORE DIVISION          |                         |   |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 1477                     | 8.                      | Provision of grills in verandah of 2-room Jr/Sr. Quarters/ Sui gas meters at Wahdat Colony, Lahore. | Lahore                    |        | Approved                   | 39.65          | ..                                     | ..                                  |                     | 3.00                         | ..      | 3.00  | ..                            | 13%                  | 46%                                 |
| 1478                     | 9.                      | Extention/Construction of Civil Officers Mess in GOR-I, Lahore.                                     | Lahore                    |        | Approved                   | 89.21          | ..                                     | ..                                  |                     | 20.00                        | ..      | 20.00 | ..                            | 22%                  | 44%                                 |
| 1479                     | 10.                     | Construction of 14 Nos. residence for grade 20 officers in GOR-I, Lahore.                           | Lahore                    |        | Approved                   | 156.94         | ..                                     | ..                                  |                     | 25.00                        | ..      | 25.00 | ..                            | 13%                  | 16%                                 |
| 1480                     | 11.                     | Development of Governor's House Estate, Lahore.   | Lahore                    |        | Approved                   | 175.60         | ..                                     | ..                                  |                     | 2.00                         | ..      | 2.00  | ..                            | 17%                  | 18%                                 |
| GUJRANWALA DIVISION      |                         |   |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 1481                     | 12.                     | Construction of P.T. R/A for ministerial staff, D.C. Office Sialkot.                                | Sialkot                   |        | Approved                   | 21.76          | ..                                     | 5.03                                |                     | 3.97                         | ..      | 3.97  | ..                            | 91%                  | 100%                                |
| 1482                     | 13.                     | Construction of P.T. R/A for officers/officials at Mandi Baha-ud-din.                               | Gujrat                    |        | Approved                   | 24.95          | ..                                     | ..                                  |                     | 0.50                         | ..      | 0.50  | ..                            | 58%                  | 61%                                 |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General Serial No.         | Sector Serial No. | Name of the Scheme  | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|----------------------------|-------------------|---|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                            |                   |   | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                         | 2.                | 3.  | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>    |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| <b>GUJRANWALA DIVISION</b> |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1483                       | 14.               | Construction of Bachelor accommodation for BPS 16 & above. at Gujranwala. | Gujranwala             |        | Approved             | 20.00          | ..                          | ..                       |                  | 0.50                         | ..      | 0.50  | ..                      | 71%               | 73%                        |
| <b>RAWALPINDI DIVISION</b> |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1484                       | 15.               | Construction of Punjab House at Islamabad (Phase-I).                      | Islamabad              |        | Approved             | 297.39         | ..                          | ..                       |                  | 60.00                        | ..      | 60.00 | ..                      | 17%               | 39%                        |
| 1485                       | 16.               | Construction of 2 Nos. P.T. R/A for BPS 18-19 at Chakwal.                 | Chakwal                |        | Approved             | 9.10           | ..                          | ..                       |                  | 0.83                         | ..      | 0.83  | ..                      | 100%              | 100%                       |
| 1486                       | 17.               | Construction of 40 Nos. P.T. R/A (1500 Sft) at Chakwal.                   | Chakwal                |        | Approved             | 24.81          | ..                          | ..                       |                  | 10.00                        | ..      | 10.00 | ..                      | 40%               | 100%                       |
| 1487                       | 18.               | Construction of Bachelor Hostel for 46 persons at Chakwal.                | Chakwal                |        | Approved             | 24.95          | ..                          | ..                       |                  | 2.00                         | ..      | 2.00  | ..                      | 62%               | 68%                        |
| 1488                       | 19.               | Construction of P.T. R/A for BPC-17 (4 Nos.) at Sohawa.                   | Jhelum<br>Sohawa.      |        | Approved             | 10.88          | ..                          | ..                       |                  | 0.50                         | ..      | 0.50  | ..                      | 98%               | 96%                        |
| 1489                       | 20.               | Construction of 18 Nos. (1000 Sft) P.T. Quarters at Chakwal.              | Chakwal                |        | Approved             | 32.00          | ..                          | ..                       |                  | 3.00                         | ..      | 3.00  | ..                      | 72%               | 74%                        |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the Scheme |                 | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|--|------------------------|-----------------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |  | District               | Tehsil          |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.   | 4.                     | 5.              | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |  |                        |                 |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| SARGODHA DIVISION        |                         |  |                        |                 |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 1490                     | 21.                     | Construction of Circuit House Rest House at Sargodha                 | Sargodha               | Sargodha        | Approved                   | 21.25          | ..                                     | ..                                  | ..                  | 2.00                         | ..      | 2.00  | ..                            | 57%                  | 69%                                 |
| 1491                     | 22.                     | Construction of P.T.R/A for class II & IV at Kallurkot               | Bhakkar                | Kallur-<br>Kot  | Approved                   | 8.33           | ..                                     | ..                                  | ..                  | 0.20                         | ..      | 0.20  | ..                            | 98%                  | 100%                                |
| 1492                     | 23.                     | Construction of 5 Nos P.T.R./A for BPS 11-14 at Jauharabad           | Khushab                | Khushab         | Approved                   | 8.04           | ..                                     | ..                                  | ..                  | 0.50                         | ..      | 0.50  | ..                            | 108%                 | 100%                                |
| 1493                     | 24.                     | Construction 10 Nos p.T.R/A for BPS 5-10 at Jauharabad.              | Khushab                | Khushab         | Approved                   | 9.71           | ..                                     | ..                                  | ..                  | 0.50                         | ..      | 0.50  | ..                            | 100%                 | 100%                                |
| FAISALABAD DIVISION      |                         |  |                        |                 |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 1494                     | 25.                     | Construction of 15 Nos P.T.R/A for grade 11-14 officials at Chiniot. | Jhang                  | Chiniot         | Approved                   | 23.64          | ..                                     | 8.72                                | ..                  | 2.00                         | ..      | 2.00  | ..                            | 96%                  | 87%                                 |
| 1495                     | 26.                     | Construction of 6 Nos P.T.R/A for BPS 18-19 at Faisalabad.           | Faisal-<br>abad        | Faisal-<br>abad | Approved                   | 24.83          | ..                                     | 18.16                               | ..                  | 0.32                         | ..      | 0.32  | ..                            | 100%                 | 100%                                |



## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |                | Status<br>of the<br>Scheme | Estimated Cost |                                   |                                     | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|---|---------------------------|----------------|----------------------------|----------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |   | District                  | Tehsil         |                            | Total<br>Cost  | Foreign<br>Exchange<br>Component. | Expendi-<br>ture<br>upto<br>1986-87 |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.  | 4.                        | 5.             | 6.                         | 7.             | 8.                                | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |   |                           |                |                            |                |                                   |                                     |                     |                              |         |       |                               |                      |                                     |
| FAISALABAD DIVISION      |                         |   |                           |                |                            |                |                                   |                                     |                     |                              |         |       |                               |                      |                                     |
| 1496                     | 27.                     | Construction of 25 Nos P.T.<br>R/A for BPS 5-10 at T.T.Singh      | Toba Tek<br>Singh         |                | Approved                   | 23.24          | ..                                | 18.16                               |                     | 1.80                         | ..      | 1.80  | ..                            | 100%                 | 100%                                |
| 1497                     | 28.                     | Construction of 10 Nos P.T.R.<br>/A for BPS 5-10 at Sammundri     | Faisal<br>abad            | Sammun-<br>dri | Approved                   | 9.93           | ..                                | ..                                  |                     | 1.00                         | ..      | 1.00  | ..                            | 100%                 | 100%                                |
| 1498                     | 29.                     | Construction of P.T.R/A for<br>BPS 1-4 at Faisalabad              | Faisal-<br>abad           |                | Approved                   | 16.04          | ..                                | ..                                  |                     | 0.50                         | ..      | 0.50  | ..                            | 81%                  | 87%                                 |
| 1499                     | 30.                     | Construction of 12 Nos. P.T.R/<br>A for BPS 15 at Toba Tek Singh  | Toba Tek<br>Singh         |                | Approved                   | 24.31          | ..                                | ..                                  |                     | 0.50                         | ..      | 0.50  | ..                            | 75%                  | 76%                                 |
| 1500                     | 31.                     | Construction of 35 Nos. P.T.A/<br>A for BPS 1-4 at Toba Tek Singh | Toba Tek<br>Singh         |                | Approved                   | 23.35          | ..                                | ..                                  |                     | 3.00                         | ..      | 3.00  | ..                            | 78%                  | 91%                                 |
| 1501                     | 32.                     | Construction of 10 Nos. P.T.R/<br>A for BPS 16-17 at T.T. Singh   | Toba Tek<br>Singh         |                | Approved                   | 24.54          | ..                                | 4.91                                |                     | 1.00                         | ..      | 1.00  | ..                            | 100%                 | 100%                                |
| MULTAN DIVISION          |                         |   |                           |                |                            |                |                                   |                                     |                     |                              |         |       |                               |                      |                                     |
| 1502                     | 33.                     | Construction of Civil Rest House<br>at Karor Pacca                | Multan                    |                | Approved                   | 8.53           | ..                                | 2.89                                |                     | 1.00                         | ..      | 1.00  | ..                            | 75%                  | 87%                                 |
| 1503                     | 34.                     | Construction of 25 Nos P.T.R/<br>A for grade 5-10 at Vehari       | Vehari                    |                | Approved                   | 24.98          | ..                                | ..                                  |                     | 3.00                         | ..      | 3.00  | ..                            | 58%                  | 68%                                 |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General Serial No. | Sector Serial No. | Name of the Scheme  | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------|-------------------|---|------------------------|------------|----------------------|----------------|----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                    |                   |   | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                 | 2.                | 3.  | 4.                     | 5.         | 6.                   | 7.             | 8.                         | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES   |                   |   |                        |            |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| MULTAN DIVISION    |                   |   |                        |            |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| 1504               | 35.               | Construction of Circuit House Khaneval                    | Khaneval               | Khaneval   | Approved             | 24.93          | ..                         | 15.91                    | ..               | 1.00                         | ..      | 1.00  | ..                      | 83%               | 88%                        |
| 1505               | 36.               | Construction of P.T.R/A for BPS 16-17 at Khaneval         | Khaneval               |            | Approved             | 24.86          | ..                         | 9.97                     | ..               | 4.00                         | ..      | 4.00  | ..                      | 50%               | 73%                        |
| 1506               | 37.               | Construction of P.T.R/A for BPS 1-4 at Khaneval           | Khaneval               |            | Approved             | 24.33          | ..                         | 20.09                    | ..               | 0.22                         | ..      | 0.22  | ..                      | 100%              | 100%                       |
| 1507               | 38.               | Construction of P.T.R/A for BPS 11-14 at Khaneval         | Khaneval               |            | Approved             | 24.35          | ..                         | 17.95                    | ..               | 0.82                         | ..      | 0.82  | ..                      | 100%              | 100%                       |
| 1508               | 39.               | Construction of Nos. PT.R/A for BPS 15 at Khaneval.       | Khaneval               |            | Approved             | 10.71          | ..                         | ..                       | ..               | 0.50                         | ..      | 0.50  | ..                      | 100%              | 100%                       |
| 1509               | 40.               | Construction of P.T.R/A for BPS 16-17 at Mian Channu      | Khaneval               | Mianchannu | Approved             | 12.41          | ..                         | ..                       | ..               | 0.50                         | ..      | 0.50  | ..                      | 100%              | 100%                       |
| 1510               | 41.               | Construction of 8 Nos. PT.R/A for BPS 11-14 at Mianchannu | Khaneval               |            | Approved             | 12.93          | ..                         | ..                       | 0.50             | ..                           | 0.50    | ..    | 100%                    | 100%              |                            |
| D.G.KHAN DIVISION  |                   |   |                        |            |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| 1511               | 42.               | Construction of P.T.R/A for BPS 16-17 at Muzaffargarh     | Muzaffargarh           |            | Approved             | 23.12          | ..                         | ..                       | ..               | 5.00                         | ..      | 5.00  | ..                      | 47%               | 65%                        |
| 1512               | 43.               | Construction of P.T.R/A for BPS 16-17 at Layyah.          | Layyah                 |            | Approved             | 24.51          | ..                         | 11.88                    | ..               | 3.00                         | ..      | 3.00  | ..                      | 75%               | 89%                        |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No.   | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|----------------------------|-------------------------|--|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                            |                         |  | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                         | 2.                      | 3.   | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>    |                         |  |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| <b>D.G.KHAN DIVISION</b>   |                         |  |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 1513                       | 44.                     | Construction of 3 Nos. P.T.R/A for BPS 18-19 & 5 Nos for BPS 16-17 at D.G.Khan | Dera Ghazi Khan           |        | Approved                   | 23.96          | ..                                     | ..                                  |                     | 0.50                         | ..      | 0.50  | ..                            | 64%                  | 65%                                 |
| 1514                       | 45.                     | Construction of P.T.R/A for BPS 1-15 at D.G.Khan                               | Dera Ghazi Khan           |        | Approved                   | 23.77          | ..                                     | ..                                  |                     | 0.50                         | ..      | 0.50  | ..                            | 65%                  | 65%                                 |
| 1515                       | 46.                     | Construction of 15 Nos. P.T.R/A for BPS 11-14 at Layyah                        | Layyah                    |        | Approved                   | 25.00          | ..                                     | ..                                  |                     | 0.50                         | ..      | 0.50  | ..                            | 60%                  | 62%                                 |
| 1516                       | 47.                     | Construction of 3 Nos P.T.A for BPS 18-19 and 5 Nos for BPS 16-17 at RAjanpur. | Rajanpur                  |        | Approved                   | 24.38          | ..                                     | ..                                  |                     | 0.50                         | ..      | 0.50  | ..                            | 61%                  | 63%                                 |
| 1517                       | 48.                     | Construction of P.T.R/A for grade 1-15 at RAjanpur                             | Rajanpur                  |        | Approved                   | 22.64          | ..                                     | ..                                  |                     | 0.50                         | ..      | 0.50  | ..                            | 66%                  | 68%                                 |
| <b>BAHAWALPUR DIVISION</b> |                         |  |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 1518                       | 49.                     | Construction of 8 VIP Suits in Circuit House Bahawalpur                        | Bahawalpur                |        | Approved                   | 24.97          | ..                                     | 0.83                                |                     | 2.00                         | ..      | 2.00  | ..                            | 95%                  | 100%                                |
| 1519                       | 50.                     | Construction of 4 Nos P.T.R/A for grade 16-17 officers at Rahim Yar Khan.      | Rahim Yar Khan            |        | Approved                   | 9.87           | ..                                     | ..                                  |                     | 0.50                         | ..      | 0.50  | ..                            | 40%                  | 48%                                 |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |        | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|---|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|--------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |   | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total  |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.  | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.    | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |   |                           |        |                            |                |  |                                     |                     |                              |         |        |                               |                      |                                     |
| BAHAWALPUR DIVISION      |                         |   |                           |        |                            |                |  |                                     |                     |                              |         |        |                               |                      |                                     |
| 1520                     | 51.                     | Construction of 2 Nos PT.R/<br>A for grade 15 at Rahim<br>Yar Khan.     | Rahim Yar<br>Khan         |        | Approved                   | 4.16           | ..                                     | ..                                  |                     | 0.50                         | ..      | 0.50   | ..                            | 85%                  | 96%                                 |
| 1521                     | 52.                     | Construction of 4 Nos P.T.R/<br>A for grade 11-14 at Rahim<br>Yar Khan. | Rahim Yar<br>Khan         |        | Approved                   | 6.59           | ..                                     | ..                                  |                     | 0.50                         | ..      | 0.50   | ..                            | 90%                  | 92%                                 |
| 1522                     | 53.                     | Construction of 5 NOs P.T.R/<br>A for grade 5-10 at Rahim Yar<br>Khan.  | Rahim Yar<br>Khan         |        | Approved                   | 4.98           | ..                                     | ..                                  |                     | 1.00                         | ..      | 1.00   | ..                            | 40%                  | 60%                                 |
| 1523                     | 54.                     | Construction of 5 Nos P.T.R/A<br>for grade 1-4 at R.Y.Khan.             | Rahim Yar<br>Khan         |        | Approved                   | 3.37           | ..                                     | ..                                  |                     | 0.87                         | ..      | 0.87   | ..                            | 88%                  | 100%                                |
| Total:—                  |                         |   |                           |        |                            | 2159.34        | ..                                     | 225.92                              |                     | 193.53                       | ..      | 193.53 |                               |                      |                                     |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |            | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|---|---------------------------|------------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |   | District                  | Tehsil     |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.  | 4.                        | 5.         | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |   |                           |            |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| BOARD OF REVENUE         |                         |   |                           |            |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 1524                     | 1.                      | Construction of Guard Room at D.C's residence Rahim Yar Khan.           | Rahim Yar Khan            |            | Approved                   | 0.70           | ..                                     | ..                                  |                     | 0.26                         | ..      | 0.26  | ..                            | 87%                  | 100%                                |
| 1525                     | 2.                      | Construction of Tehsildar's residence at Liaquatpur                     | Rahim Yar Khan            | Liaquatpur | Approved                   | 2.72           | ..                                     | ..                                  |                     | 0.45                         | ..      | 0.45  | ..                            | 87%                  | 100%                                |
| 1526                     | 3.                      | Construction of Naib Tehsildar's quarters at Liaquatpur                 | Rahim Yar Khan            | Liaquatpur | Approved                   | 1.82           | ..                                     | ..                                  |                     | 0.29                         | ..      | 0.29  | ..                            | 87%                  | 100%                                |
| 1527                     | 4.                      | Construction of residence for Magistrate Pakpattan.                     | Sahiwal                   | Pakpattan  | Approved                   | 2.51           | ..                                     | ..                                  |                     | 0.62                         | ..      | 0.62  | ..                            | 87%                  | 100%                                |
| 1528                     | 5.                      | Construction of 1 No residence for Niab Tehsildar, Faisalabad           | Faisalabad                | Faisalabad | Approved                   | 1.70           | ..                                     | ..                                  |                     | 0.24                         | ..      | 0.24  | ..                            | 87%                  | 100%                                |
| 1529                     | 6.                      | Construction R/A for Naib Tehsildar Sammundari.                         | Faisalabad                | Sammundari | Approved                   | 1.54           | ..                                     | ..                                  |                     | 0.23                         | ..      | 0.23  | ..                            | 87%                  | 100%                                |
| 1530                     | 7.                      | Construction R/A for Niab Tehsildar(2 Nos) at Shorkot                   | Jhang                     | Shorkot    | Approved                   | 2.93           | ..                                     | ..                                  |                     | 0.44                         | ..      | 0.44  | ..                            | 87%                  | 100%                                |
| 1531                     | 8.                      | Construction of Garage and servant quarters in D.C'S residence, Jhang.  | Jhang                     | Jhang      | Approved                   | 1.19           | ..                                     | ..                                  |                     | 0.18                         | ..      | 0.18  | ..                            | 87%                  | 100%                                |
| 1532                     | 9.                      | Construction reception room and Guard room in D.C. House in Gujranwala. | Gujranwala                | Gujranwala | Approved                   | 0.92           | ..                                     | ..                                  |                     | 0.13                         | ..      | 0.13  | ..                            | 87%                  | 100%                                |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General Serial No. | Sector Serial No. | Name of the Scheme   | Location of the Scheme |              | Status of the Scheme | Estimated Cost |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------|-------------------|--|------------------------|--------------|----------------------|----------------|----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                    |                   |  | District               | Tehsil       |                      | Total Cost     | Foreign Exchange Component |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                 | 2.                | 3.   | 4.                     | 5.           | 6.                   | 7.             | 8.                         | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES   |                   |  |                        |              |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| BOARD OF REVENUE   |                   |  |                        |              |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| 1533               | 10.               | Construction of residence for officers & officials at Burewala                 | Vehari                 | Burewala     | Approved             | 15.21          | ..                         | ..                       | ..               | 2.00                         | ..      | 2.00  | ..                      | 87%               | 72%                        |
| 1534               | 11.               | Construction of R/A for Tehsildar and naib Tehsildar at Wazirabad.             | Gujranwala             | Wazirabad    | Approved             | 3.82           | ..                         | ..                       | ..               | 0.57                         | ..      | 0.57  | ..                      | 87%               | 100%                       |
| 1735               | 12.               | Construction of Assistant Commissioner's residence at Chaunian                 | Kasur                  | Chaunian     | Approved             | 4.14           | ..                         | ..                       | ..               | 0.62                         | ..      | 0.62  | ..                      | 87%               | 100%                       |
| 1536               | 13.               | Construction of residential accommodation for Naib Tehsildar Mandi Sadiq Gung. | Bahawalnagar           | Bahawalnagar | Approved             | 1.62           | ..                         | ..                       | ..               | 0.12                         | ..      | 0.12  | ..                      | 92%               | 100%                       |
| 1537               | 14.               | Construction of residential accommodation for D.C. Okara                       | Okara                  | Okara        | Approved             | 5.52           | ..                         | ..                       | ..               | 0.83                         | ..      | 0.83  | ..                      | 87%               | 100%                       |
| 1538               | 15.               | Construction of R/A for Naib Tehsildar ( 2 Nos) at Bhakkar                     | Bhakkar                | Bhakkar      | Approved             | 3.14           | ..                         | ..                       | ..               | 0.61                         | ..      | 0.61  | ..                      | 83%               | 100%                       |
| 1539               | 16.               | Construction R/A for Tehsildar, Bhakkar  | Bhakkar                | Bhakkar      | Approved             | 2.45           | ..                         | ..                       | ..               | 0.48                         | ..      | 0.48  | ..                      | 83%               | 100%                       |
| 1540               | 17.               | Construction of R/A for A.C. Jauharabad  | Khushab                | Khushab      | Approved             | 2.54           | ..                         | ..                       | ..               | 0.38                         | ..      | 0.38  | ..                      | 87%               | 100%                       |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General Serial No.      | Sector Serial No. | Name of the Scheme  | Location of the Scheme |                   | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-------------------------|-------------------|---|------------------------|-------------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                         |                   |   | District               | Tehsil            |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                      | 2.                | 3.  | 4.                     | 5.                | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b> |                   |   |                        |                   |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| <b>BOARD OF REVENUE</b> |                   |   |                        |                   |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 1541                    | 18.               | Construction of R/A for EAC ( 2 Nos) at Jauharabad.                               | Khushab                | Khushab           | Approved             | 5.09           | ..                          | ..                       | ..               | 0.76                        | ..      | 0.76  | ..                      | 87%               | 100%                       |
| 1542                    | 19.               | Construction of R/A for R.M. Nurpur.  | Khushab                | Nurpur            | Approved             | 2.54           | ..                          | ..                       | ..               | 0.42                        | ..      | 0.42  | ..                      | 86%               | 100%                       |
| 1543                    | 20.               | Construction of 3 Nos Servant quarters cypher & Guard room in D.C's House Chakwal | Chakwal                | Chakwal           | Approved             | 3.51           | ..                          | ..                       | ..               | 0.53                        | ..      | 0.53  | ..                      | 87%               | 100%                       |
| 1544                    | 21.               | Construction of R/A for ADC(G) Chakwal.   | Chakwal                | Chakwal           | Approved             | 4.50           | ..                          | ..                       | ..               | 0.93                        | ..      | 0.93  | ..                      | 82%               | 100%                       |
| 1545                    | 22.               | Construction of R/A for R.M. Talagang.  | Chakwal                | Talagang Talagang | Approved             | 2.81           | ..                          | ..                       | ..               | 0.42                        | ..      | 0.42  | ..                      | 87%               | 100%                       |
| 1546                    | 23.               | Construction of R/A for A.C. Sohawa   | Jhelum                 | Sohawa            | Approved             | 2.72           | ..                          | ..                       | ..               | 0.63                        | ..      | 0.63  | ..                      | 80%               | 100%                       |
| 1547                    | 24.               | Construction of Civil Rest House Layyah   | Layyah                 | Layyah            | Approved             | 14.00          | ..                          | 3.00                     | ..               | 3.40                        | ..      | 3.40  | ..                      | 79%               | 100%                       |
| 1548                    | 25.               | Construction of R/A for Magistrate Toba Tek Singh                                 | Toba Tek Singh         | Toba Tek Singh    | Approved             | 2.43           | ..                          | ..                       | ..               | 0.34                        | ..      | 0.34  | ..                      | 88%               | 100%                       |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No.      | Sector<br>Serial<br>No. | Name of the Scheme                                     | Location of the<br>Scheme |         | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |           |              | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|-------------------------------|-------------------------|--|---------------------------|---------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|-----------|--------------|-------------------------------|----------------------|-------------------------------------|
|                               |                         |  | District                  | Tehsil  |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue   | Total        |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                            | 2.                      | 3.   | 4.                        | 5.      | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.       | 13.          | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>       |                         |  |                           |         |                            |                |  |                                     |                     |                             |           |              |                               |                      |                                     |
| <b>BOARD OF REVENUE</b>       |                         |  |                           |         |                            |                |  |                                     |                     |                             |           |              |                               |                      |                                     |
| 1549                          | 26.                     | Construction of R/A for<br>Magistrate, Gojra.          | Toba Tek<br>Singh         | Gojra   | Approved                   | 2.43           | ..                                     | ..                                  |                     | 0.34                        | ..        | 0.34         | ..                            | 88%                  | 100%                                |
| 1550                          | 27.                     | Construction of R/A for<br>Naib Tehsildar at T.T.Singh | Toba Tek<br>Singh         | Gojra   | Approved                   | 1.60           | ..                                     | ..                                  |                     | 0.26                        | ..        | 0.26         | ..                            | 86%                  | 100%                                |
| 1551                          | 28.                     | Construction of R/A for<br>Tehsildar Gojra             | Toba Tek<br>Singh         | Gojra   | Approved                   | 2.43           | ..                                     | ..                                  |                     | 0.39                        | ..        | 0.39         | ..                            | 86%                  | 100%                                |
| 1552                          | 29.                     | Construction of R/A for Niab<br>Tehsildar, Gojra       | Toba Tek<br>Singh         | Gojra   | Approved                   | 1.60           | ..                                     | ..                                  |                     | 0.30                        | ..        | 0.30         | ..                            | 84%                  | 100%                                |
| 1553                          | 30.                     | Construction of R/A for Naib<br>Tehsildar at Kamalia.  | Toba Tek<br>Singh         | Kamalia | Approved                   | 1.60           | ..                                     | ..                                  |                     | 0.30                        | ..        | 0.30         | ..                            | 84%                  | 100%                                |
| <b>TOTAL BOARD OF REVENUE</b> |                         |  |                           |         |                            |                |  |                                     |                     | <b>17.47</b>                | <b>..</b> | <b>17.47</b> |                               |                      |                                     |



## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No.        | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---------------------------------|-------------------------|--|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                 |                         |  | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                              | 2.                      | 3.   | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>         |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>CIVIL DEFENCE DEPARTMENT</b> |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1554                            | 1.                      | Construction of family residence for Civil Defence Officer at D.G. Khan          | D.G.                      | Khan   | Approved                   | 2.75           | ..                                     | 1.83                                | ..                  | 1.00                        | ..      | 1.00  | ..                            | 58%                  | 100%                                |
| 1555                            | 2.                      | Construction of family residence for Assistant Director, Multan                  | Multan                    |        | Approved                   | 2.44           | ..                                     | ..                                  | ..                  | 0.06                        | ..      | 0.06  | ..                            | 98%                  | 100%                                |
| 1556                            | 3.                      | Construction of family residence for Civil Defence Officer at Sahiwal            | Sahiwal                   |        | Approved                   | 2.56           | ..                                     | ..                                  | ..                  | 0.19                        | ..      | 0.19  | ..                            | 92%                  | 100%                                |
| 1557                            | 4.                      | Construction of family residence for Chief Instructor (BS-14) at Multan          | Multan                    |        | Approved                   | 1.75           | ..                                     | ..                                  | ..                  | 0.26                        | ..      | 0.26  | ..                            | 87%                  | 100%                                |
| 1558                            | 5.                      | Construction of family quarter for operational staff at Multan                   | Multan                    |        | Approved                   | 1.50           | ..                                     | ..                                  | ..                  | 0.23                        | ..      | 0.23  | ..                            | 87%                  | 100%                                |
| 1559                            | 6.                      | Construction of family quarter operational staff(BS-5/8) at Bahawalpur.          | Bahawal-<br>Pur           |        | Approved                   | 1.89           | ..                                     | ..                                  | ..                  | 0.67                        | ..      | 0.67  | ..                            | 69%                  | 100%                                |
| 1560                            | 7.                      | Construction of family residence for civil defence officer (BS-16) at Sheikhpura | Sheikhpura                |        | Approved                   | 2.50           | ..                                     | ..                                  | ..                  | 0.13                        | ..      | 0.13  | ..                            | 96%                  | 100%                                |
| <b>Total</b>                    |                         |  |                           |        |                            |                |  |                                     |                     | 2.54                        | ..      | 2.54  |                               |                      |                                     |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No.     | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|------------------------------|-------------------------|---|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                              |                         |   | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                           | 2.                      | 3.  | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES             |                         |   |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| TREASURIES DEPARTMENT        |                         |   |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1561                         | 1.                      | Construction of residence for staff of DAQ Jhelum.                        | Jhelum                    |        | Approved                   | 19.96          | ..                                     | 5.00                                |                     | 3.00                        | ..      | 3.00  | ..                            | ..                   | 100%                                |
| 1562                         | 2.                      | Construction of residence for treasury staff in DAo Attock                | Attock                    |        | Approved                   | 24.99          | ..                                     | ..                                  |                     | 2.00                        | ..      | 2.00  | ..                            | ..                   | 100%                                |
| 1563                         | 3.                      | Construction of 4 residence for staff of DAO Bahawalnagar.                | Bahawalnagar              |        | Approved                   | 6.89           | ..                                     | 6.89                                |                     | 0.73                        | ..      | 0.73  | ..                            | ..                   | 100%                                |
|                              |                         | Total:-   |                           |        |                            |                |  |                                     |                     | 5.73                        | ..      | 5.73  |                               |                      |                                     |
| EXCISE & TAXATION DEPARTMENT |                         |   |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1564                         | 1.                      | Construction of residence of E.T.O(2 Nos)                                 | Faisalabad                |        | Approved                   | 5.61           | ..                                     | ..                                  |                     | 0.84                        | ..      | 0.84  | ..                            | 75%                  | 100%                                |
| 1565                         | 2.                      | Construction of residence of E.T.O.                                       | Jhang.                    |        | Approved                   | 2.65           | ..                                     | ..                                  |                     | 0.80                        | ..      | 0.80  | ..                            | 75%                  | 100%                                |
| 1566                         | 3.                      | Construction of Chowkidar quarter and cycle stand in E&T office, Sahiwal. | Sahiwal                   |        | Approved                   | 1.35           | ..                                     | ..                                  |                     | 0.20                        | ..      | 0.20  | ..                            | 90%                  | 100%                                |
| 1567                         | 4.                      | Construction of residence of Excise & Taxation Officer.                   | Khanewal                  |        | Approved                   | 2.64           | ..                                     | ..                                  |                     | 0.40                        | ..      | 0.40  | ..                            | 95%                  | 100%                                |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General Serial No.                            | Sector Serial No. | Name of the Scheme  | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---|-------------------|---|------------------------|--------|----------------------|----------------|----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|   |                   |   | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.  | 2.                | 3.  | 4.                     | 5.     | 6.                   | 7.             | 8.                         | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>                       |                   |   |                        |        |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| <b>EXCISE &amp; TAXATION DEPARTMENT</b>       |                   |   |                        |        |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| 1568  | 5.                | Construction of residence of ETO  | Gujrant                |        | Approved             | 2.76           | ..                         | ..                       |                  | 0.41                         | ..      | 0.41  | ..                      | 95%               | 100%                       |
| 1569  | 6.                | Construction of residence of ETO  | Jhelum                 |        | Approved             | 2.99           | ..                         | ..                       |                  | 0.60                         | ..      | 0.60  | ..                      | 90%               | 100%                       |
| <b>Total Excise &amp; Taxation Department</b> |                   |   |                        |        |                      |                |                            |                          |                  | 3.25                         | ..      | 3.25  |                         |                   |                            |
| <b>COMMUNICATION &amp; WORKS DEPARTMENT</b>   |                   |   |                        |        |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| 1570  | 1.                | Re-construction of 11 No. Low paid staff quarters near Buildings Rest House | Multan                 |        | Approved             | 6.66           | ..                         | ..                       |                  | 1.00                         | ..      | 1.00  | ..                      | 86%               | 100%                       |
| 1571  | 2.                | Construction of SDO residence. 2nd Provincial Buildings Sub Division, Jhang | Jhang                  |        | Approved             | 2.45           | ..                         | ..                       |                  | 0.37                         | ..      | 0.37  | ..                      | 87%               | 100%                       |
| 1572  | 3.                | Construction of residence for Deputy Director Architecture                  | Multan                 |        | Approved             | 3.44           | ..                         | ..                       |                  | 0.81                         | ..      | 0.81  | ..                      | 59%               | 100%                       |
| 1573  | 4.                | Construction R/A for the staff of buildings department                      | Vehari                 |        | Approved             | 34.43          | ..                         | ..                       |                  | 5.00                         | ..      | 5.00  | ..                      | 18%               | 100%                       |
| 1574  | 5.                | Construction of R/A for XEN building  | Toab Tek Sing          |        | Approved             | 3.79           | ..                         | ..                       |                  | 0.73                         | ..      | 0.73  | ..                      | 81%               | 100%                       |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General Serial No.                          | Sector Serial No. | Name of the Scheme  | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |              | Foreign Aid with Source | Physical Progress |                            |
|---|-------------------|---|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|--------------|-------------------------|-------------------|----------------------------|
|   |                   |   | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total        |                         | Upto June 1988    | Expected upto October 1988 |
| 1.  | 2.                | 3.  | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.          | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>                     |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |              |                         |                   |                            |
| <b>COMMUNICATION &amp; WORKS DEPARTMENT</b> |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |              |                         |                   |                            |
| 1575  | 6.                | Construction R/A for XEN Buildings Khanewal   | Khanewal               |        | Approved             | 4.30           | ..                          | ..                       | ..               | 0.65                         | ..      | 0.65         | ..                      | 87%               | 100%                       |
| 1576  | 7.                | Construction of R/A for XEN Highways Khanewal                                       | Khanewal               |        | Approved             | 4.30           | ..                          | ..                       | ..               | 0.65                         | ..      | 0.65         | ..                      | 87%               | 100%                       |
| 1577  | 8.                | Construction of R/A for SDO No. 2 Sub Division Khanewal.                            | Khanewal               |        | Approved             | 2.64           | ..                          | ..                       | ..               | 0.40                         | ..      | 0.40         | ..                      | 87%               | 100%                       |
| 1578  | 9.                | Construction of R/A for staff of Provincial Buildings Sub Division Mandi Bahauddin. | Gujrat                 |        | Approved             | 9.21           | ..                          | ..                       | ..               | 1.00                         | ..      | 1.00         | ..                      | 72%               | 83%                        |
| 1579  | 10.               | Construction of R/A for staff of 2nd PBC, Rawalpindi                                | Rawalpindi             |        | Approved             | 20.33          | ..                          | ..                       | ..               | 1.00                         | ..      | 1.00         | ..                      | 85%               | 100%                       |
| 1580  | 11.               | Construction of R/A for XEN 2nd building construction division Rawalpindi.          | Rawalpindi             |        | Approved             | 4.78           | ..                          | ..                       | ..               | 0.75                         | ..      | 0.75         | ..                      | 86%               | 100%                       |
| 1581  | 12.               | Construction of R/A for SDO Buildings of Chau Saidan Shah and Talagang.             | Chakwal                |        | Approved             | 6.00           | ..                          | ..                       | ..               | 1.00                         | ..      | 1.00         | ..                      | 30%               | 51%                        |
| <b>Total:—</b>                              |                   |   |                        |        |                      |                |                             |                          |                  | <b>13.36</b>                 | ..      | <b>13.36</b> | ..                      |                   |                            |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General Serial No.                                | Sector Serial No. | Name of the Scheme  | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---|-------------------|---|------------------------|--------|----------------------|----------------|----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|   |                   |   | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.  | 2.                | 3.  | 4.                     | 5.     | 6.                   | 7.             | 8.                         | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>                           |                   |   |                        |        |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| <b>FISHERIES DEPARTMENT</b>                       |                   |   |                        |        |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| 1582  | 1.                | Construction of Residential Building for Fisheries Staff at Dera Ghazi Khan.        | Dera Ghazi Khan        |        | Approved             | 8.70           |                            |                          |                  |                              | 2.00    |       | 2.00                    | 1.25              | 34%                        |
| Total Fisheries Department                        |                   |   |                        |        |                      |                |                            |                          |                  | 2.00                         |         | 2.00  |                         |                   |                            |
| <b>AGRICULTURE DEPARTMENT</b>                     |                   |   |                        |        |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| 1583  | 1.                | Construction of residence for Agriculture Machinery Training School.                | Punjab                 |        | Approved             | 62.50          |                            | 34.70                    |                  |                              | 2.00    |       | 2.00                    | 89%               | 91%                        |
| 1584  | 2.                | Residence colony for the staff of AARI, Faisalabad.                                 | Rawalpindi             |        | Approved             | 34.45          |                            | 8.87                     |                  |                              | 2.00    |       | 2.00                    | 83%               | 89%                        |
| Total Agriculture Department                      |                   |   |                        |        |                      |                |                            |                          |                  | 4.00                         |         | 4.00  |                         |                   |                            |
| <b>LIVESTOCK AND DAIRY DEVELOPMENT DEPARTMENT</b> |                   |   |                        |        |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| 1585  | 1.                | Becholar Hostel accommodation for the officers of LPRI Bahadurnagar.                | Okara                  |        | Approved             | 8.65           |                            |                          |                  |                              | 2.00    |       | 2.00                    | 24%               | 68%                        |
| 1586  | 2.                | Scheme for R/A for officers and staff of Livestock & Dairy Dev. Department Jhang.   | Jhang                  |        | Approved             | 18.07          |                            |                          |                  |                              | 3.00    |       | 3.00                    | 55%               | 72%                        |
| 1587  | 3.                | Construction of R/A for the staff of in-service training Institute at Rakh Bhunikey | Kasur                  |        | Approved             | 16.40          |                            |                          |                  |                              | 1.50    |       | 1.50                    | 58%               | 63%                        |
| Total:—   |                   |   |                        |        |                      | 43.12          |                            |                          |                  |                              | 6.50    |       | 6.50                    |                   |                            |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|---|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |   | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.  | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |   |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| FOREST DEPARTMENT        |                         |   |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1588                     | 1.                      | Construction of R/A for Forest staff at Faisalabad                      | Faisalabad                |        | Approved                   | 10.00          | ..                                     | 2.52                                |                     | 0.50                        | ..      | 0.50  | ..                            | 83%                  | 100%                                |
| 1589                     | 2.                      | Construction of R/A for Forest staff at Pipli Pahar                     | Okara                     |        | Approved                   | 8.00           | ..                                     | ..                                  |                     | 1.00                        | ..      | 1.00  | ..                            | 50%                  | 62%                                 |
| Total Forest Department  |                         |   |                           |        |                            |                |  |                                     |                     | 1.50                        | ..      | 1.50  |                               |                      |                                     |
| WILDLIFE DEPARTMENT      |                         |   |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1590                     | 1.                      | Balance work of residence of Assistant Game Warden                      | Multan                    |        | Approved                   | 2.25           | ..                                     | ..                                  |                     | 0.32                        | ..      | 0.32  | ..                            | 100%                 | 100%                                |
| 1591                     | 2.                      | Balance Construction work of residence of Assistant Game Warden, Lahore | Lahore                    |        | Approved                   | 2.25           | ..                                     | ..                                  |                     | 1.63                        | ..      | 1.63  | ..                            | 100%                 | 100%                                |
| 1592                     | 3.                      | Balance Construction work of residence of Deputy Game Warden, Lahore.   | Lahore                    |        | Approved                   | 3.75           | ..                                     | ..                                  |                     | 1.00                        | ..      | 1.00  | ..                            | 100%                 | 100%                                |
| 1593                     | 4.                      | Balance work of residence of D.G.W, Rawalpindi.                         | Rawalpindi                |        | Approved                   | 3.75           | ..                                     | ..                                  |                     | 0.54                        | ..      | 0.54  | ..                            | 100%                 | 100%                                |
| 1594                     | 5.                      | Construction of R/A for Assistant Game Warden Faisalabad                | Faisalabad                |        | Approved                   | 2.25           | ..                                     | ..                                  |                     | 0.34                        | ..      | 0.34  | ..                            | 100%                 | 100%                                |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No.   | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|----------------------------|-------------------------|--|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                            |                         |  | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                         | 2.                      | 3.   | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>    |                         |  |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| <b>WILDLIFE DEPARTMENT</b> |                         |  |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 1595                       | 6.                      | Construction of R/A for<br>Wildlife staff Gatwala<br>Faisalabad. | Faisal-<br>abad.          |        | Approved                   | 5.12           | ..                                     | 5.00                                |                     | 0.89                         | ..      | 0.89  | ..                            | 85%                  | 100%                                |
|                            |                         | Total:—  |                           |        |                            |                |  |                                     |                     | 4.72                         | ..      | 4.72  |                               |                      |                                     |
| <b>PROVINCIAL ASSEMBLY</b> |                         |  |                           |        |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 1596                       | 1.                      | Construction of MPAs Hostel<br>in Lahore.                        | Lahore                    |        | Un-<br>approved            | 293.90         | ..                                     | ..                                  |                     | 10.00                        | ..      | 10.00 | ..                            | 10%                  | 13%                                 |
|                            |                         | Total  |                           |        |                            |                |  |                                     |                     | 10.00                        | ..      | 10.00 |                               |                      |                                     |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General Serial No.                     | Sector Serial No. | Name of the Scheme  | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--|-------------------|---|------------------------|------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|  |                   |   | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                                     | 2.                | 3.  | 4.                     | 5.         | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES                       |                   |   |                        |            |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| POLICE DEPARTMENT                      |                   |   |                        |            |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 1597                                   | 1.                | Construction of Residential accommodation for OS/Assistant Steno & ASIs in Police Lines No.1, Rawalpindi. | Rawalpindi             | Rawalpindi | Approved             | 24.98          | ..                          | ..                       | ..               | 0.57                        | ..      | 0.57  | ..                      | ..                | 2%                         |
| 1598                                   | 2.                | Construction of 20 Nos. Family Quarters in Police Lines, Attock.  | Attock                 | Attock     | Approved             | 15.11          | ..                          | ..                       | ..               | 0.31                        | ..      | 0.31  | ..                      | ..                | 2%                         |
| 1599                                   | 3.                | Construction of R/A for 2 SI, 2-ASI, 1 HC & 10 Constables at Kalabagh.                                    | Mianwali               | Mianwali   | Approved             | 9.27           | ..                          | ..                       | ..               | 0.33                        | ..      | 0.33  | ..                      | ..                | 4%                         |
| 1600                                   | 4.                | Const. of R/A with cost of land at Motor Transport, Punjab, Lahore.                                       | Lahore                 | Lahore     | Approved             | 33.99          | ..                          | ..                       | ..               | 0.50                        | ..      | 0.50  | ..                      | ..                | 1%                         |
| 1601                                   | 5.                | Const. of R/A for staff of Nila, Chakwal.   | Chakwal                | Chakwal    | Approved             | 13.88          | ..                          | ..                       | ..               | 0.49                        | ..      | 0.49  | ..                      | ..                | 4%                         |
| 1602                                   | 6.                | Const. of R/A for P.S. Office at Okara.   | Okara                  | Okara      | Approved             | 32.36          | ..                          | ..                       | ..               | 0.50                        | ..      | 0.50  | ..                      | ..                | 3%                         |
| 1603                                   | 7.                | Provision of Sui Gas in the old residential quarters in District Police Lines, Gujranwala.                | Gujranwala             | Gujranwala | Approved             | 3.08           | ..                          | ..                       | ..               | 0.31                        | ..      | 0.31  | ..                      | ..                | 10%                        |
| Total Police Department -- New Schemes |                   |   |                        |            |                      |                |                             |                          |                  | 3.01                        | ..      | 3.01  |                         |                   |                            |



## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No.   | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |               | Status<br>of the<br>Scheme | Estimated Cost |                     | Expendi-<br>ture<br>upto<br>1986-87<br>Compo-<br>nent. | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|----------------------------|-------------------------|---|---------------------------|---------------|----------------------------|----------------|---------------------|--|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                            |                         |   | District                  | Tehsil        |                            | Total<br>Cost  | Foreign<br>Exchange |  |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                         | 2.                      | 3.  | 4.                        | 5.            | 6.                         | 7.             | 8.                  | 9.   | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>    |                         |   |                           |               |                            |                |                     |  |                     |                             |         |       |                               |                      |                                     |
| <b>JUDICIAL DEPARTMENT</b> |                         |   |                           |               |                            |                |                     |  |                     |                             |         |       |                               |                      |                                     |
| 1604                       | 1.                      | Const. of R/A for Civil Judge at Murree.  | Rawalpindi                | Murree        | Approved                   | 3.42           | ..                  | ..   | ..                  | 0.34                        | ..      | 0.34  | ..                            | ..                   | 10%                                 |
| 1605                       | 2.                      | Const. of R/A for Civil Judge at Daska, District Sialkot.   | Sialkot                   | Sialkot       | Approved                   | 2.36           | ..                  | ..   | ..                  | 0.24                        | ..      | 0.24  | ..                            | ..                   | 10%                                 |
| 1606                       | 3.                      | Const. of one residence for Civil Judge alongwith two residences for Civil Judge with boundary wall at Liaqatpur. | R.Y.Khan                  | R.Y.Khan      | Approved                   | 8.72           | ..                  | ..   | ..                  | 0.29                        | ..      | 0.29  | ..                            | ..                   | 10%                                 |
| 1607                       | 4.                      | Const. of R/A for Addl. D&SJ & Civil Judges at Chakwal.   | Chakwal                   | Chakwal       | Approved                   | 27.27          | ..                  | ..   | ..                  | 0.30                        | ..      | 0.30  | ..                            | ..                   | 10%                                 |
| 1608                       | 5.                      | Const. of R/A for Civil Judges (4 Nos.) Khanewal.   | Khanewal                  | Khanewal      | Approved                   | 9.94           | ..                  | ..   | ..                  | 0.49                        | ..      | 0.49  | ..                            | ..                   | 10%                                 |
| 1609                       | 6.                      | Construction of 2 Nos. R/A for Civil Judges at Kot Adu.   | Muzaffargarh              | Muzaffargarh. | Approved                   | 5.05           | ..                  | ..   | ..                  | 0.25                        | ..      | 0.25  | ..                            | ..                   | 10%                                 |
| 1610                       | 7.                      | Const. of R/A for D&SJ at Khanewal.   | Khanewal                  | Khanewal      | Approved                   | 7.47           | ..                  | ..   | ..                  | 0.50                        | ..      | 0.50  | ..                            | ..                   | 10%                                 |
| 1611                       | 8.                      | Providing overhead electric connection to R/A of Addl. D&SJ and his staff at Bhalwal.                             | Sargodha                  | Bhalwal.      | Approved                   | 1.36           | ..                  | ..   | ..                  | 0.13                        | ..      | 0.13  | ..                            | ..                   | 10%                                 |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General Serial No.                      | Sector Serial No. | Name of the Scheme   | Location of the Scheme |                | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---|-------------------|--|------------------------|----------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|   |                   |  | District               | Tehsil         |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                                      | 2.                | 3.   | 4.                     | 5.             | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>                 |                   |  |                        |                |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| <b>JUDICIAL DEPARTMENT</b>              |                   |  |                        |                |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1612                                    | 9.                | Const. of two Nos. R/A for the the Civil Judges at Gojra, Distt: Toba Tek Singh. | Toba Tek Singh         | Toba Tek Singh | Approved             | 4.80           | ..                          | ..                       | ..               | 0.24                         | ..      | 0.24  | ..                      | ..                | 10%                        |
| 1613                                    | 10.               | Const. of residence for Senior Civil Judge at Sahiwal.                           | Sahiwal                | Sahiwal        | Approved             | 4.52           | ..                          | ..                       | ..               | 0.45                         | ..      | 0.45  | ..                      | ..                | 10%                        |
| 1614                                    | 11.               | Const. of R/A for Addl. D&SJ at Mianwali.  | Mianwali               | Mianwali       | Approved             | 4.16           | ..                          | ..                       | ..               | 0.42                         | ..      | 0.42  | ..                      | ..                | 10%                        |
| 1615                                    | 12.               | Const. of (9 Nos.) R/A for Judicial Officers at Okara.                           | Okara.                 | Okara          | Approved             | 29.37          | ..                          | ..                       | ..               | 0.50                         | ..      | 0.50  | ..                      | ..                | 10%                        |
| 1616                                    | 13.               | Const. of R/A for the Clerk of Court of D&SJ, Mianwali.                          | Mianwali               | Mianwali       | Approved             | 1.72           | ..                          | ..                       | ..               | 0.17                         | ..      | 0.17  | ..                      | ..                | 10%                        |
| 1617                                    | 14.               | Const. of R/A for Addl. D&SJ at Gujjar Khan.                                     | Rawalpindi             | Gujjar-Khan.   | Approved             | 4.34           | ..                          | ..                       | ..               | 0.43                         | ..      | 0.43  | ..                      | ..                | 10%                        |
| 1618                                    | 15.               | Const. of R/A for the Civil Judge, Khushab at Noorpur District Khushab.          | Khushab                | Khushab        | Approved             | 2.36           | ..                          | ..                       | ..               | 0.25                         | ..      | 0.25  | ..                      | ..                | 10%                        |
| Total Judicial Department – New Schemes |                   |  |                        |                |                      |                |                             |                          |                  | 5.00                         | ..      | 5.00  |                         |                   |                            |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No.                                      | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---|-------------------------|--|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|   |                         |  | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.  | 2.                      | 3.   | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES  |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| SERVICES GENERAL ADMINISTRATION & INFORMATION DEPARTMENT      |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| LAHORE DIVISION   |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1619  | 1.                      | Addition/alteration and improvement in GORs, Lahore.         | Lahore                    | Lahore | Approved                   | 30.00          | ..                                     | ..                                  | ..                  | 2.00                        | ..      | 2.00  | ..                            | ..                   | 10%                                 |
| 1620  | 2.                      | Addition/alteration & Improvement in Colonies, Lahore.       | Lahore                    | Lahore | Approved                   | 30.00          | ..                                     | ..                                  | ..                  | 2.00                        | ..      | 2.00  | ..                            | ..                   | 10%                                 |
| 1621  | 3.                      | Const. of 12 Nos. residence for officers in GOR-III, Lahore. | Lahore                    | Lahore | Un-<br>Approved            | 70.82          | ..                                     | ..                                  | ..                  | 5.00                        | ..      | 5.00  | ..                            | ..                   | 10%                                 |
| 1622  | 4.                      | Const. of 6 Nos. residences for Officers in GOR-III, Lahore. | Lahore                    | Lahore | Un-<br>Approved            | 35.63          | ..                                     | ..                                  | ..                  | 3.86                        | ..      | 3.86  | ..                            | ..                   | 10%                                 |
| Total Services General & Information Department - New Schemes |                         |  |                           |        |                            |                |  |                                     |                     | 12.86                       | ..      | 12.86 |                               |                      |                                     |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No.                           | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |                  | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--|-------------------------|--|---------------------------|------------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|  |                         |  | District                  | Tehsil           |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.   | 2.                      | 3.   | 4.                        | 5.               | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>                            |                         |  |                           |                  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>TREASURIES DEPARTMENT</b>                       |                         |  |                           |                  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1623   | 1.                      | Const. of 2 residences for DAO/<br>Try. Acctt. in D.G. Khan. | D.G.Khan                  | D.G.Khan         | Approved                   | 4.59           | ..                                     | ..                                  |                     | 0.20                        | ..      | 0.20  | ..                            | ..                   | 4%                                  |
| 1624   | 2.                      | Const. of residence for DAO,<br>Faisalabad.                  | Faisalabad                | Faisal-          | Approved                   | 4.14           | ..                                     | ..                                  |                     | 0.20                        | ..      | 0.20  | ..                            | ..                   | 5%                                  |
| Total Treasuries Department -- New Schemes         |                         |  |                           |                  |                            |                |  |                                     |                     | 0.40                        | ..      | 0.40  |                               |                      |                                     |
| <b>EXCISE &amp; TAXATION DEPARTMENT</b>            |                         |  |                           |                  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1625   | 1.                      | Const. of residence of ETOs.                                 | Gujranwala                | Gujran-<br>wala. | Approved                   | 6.60           | ..                                     | ..                                  |                     | 0.66                        | ..      | 0.66  | ..                            | ..                   | 10%                                 |
| 1626   | 2.                      | Const. of residence of Director<br>Excise & Taxation         | Gujranwala                | Gujran-<br>wala  | Approved                   | 4.40           | ..                                     | ..                                  |                     | 0.44                        | ..      | 0.44  | ..                            | ..                   | 10%                                 |
| 1627   | 3.                      | Const. of residence of ETO                                   | D.G.Khan                  | D.G.Khan         | Approved                   | 2.24           | ..                                     | ..                                  |                     | 0.22                        | ..      | 0.22  | ..                            | ..                   | 10%                                 |
| 1628   | 4.                      | Const. of Residence of ETO                                   | Layyah                    | Layyah           | Approved                   | 2.34           | ..                                     | ..                                  |                     | 0.23                        | ..      | 0.23  | ..                            | ..                   | 10%                                 |
| 1629   | 5.                      | Const. of residence of ETO                                   | Bhakkar                   | Bhakkar          | Approved                   | 2.27           | ..                                     | ..                                  |                     | 0.23                        | ..      | 0.23  | ..                            | ..                   | 10%                                 |
| 1630   | 6.                      | Const. of residence of ETO                                   | Okara                     | Okara            | Un-<br>Approved            | 3.00           | ..                                     | ..                                  |                     | 0.22                        | ..      | 0.22  | ..                            | ..                   | 7%                                  |
| Total Excise & Taxation Department -- New Schemes. |                         |  |                           |                  |                            |                |  |                                     |                     | 2.00                        | ..      | 2.00  |                               |                      |                                     |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No.                             | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |            | Status<br>of the<br>Scheme | Estimated Cost |                                       | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |        | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--|-------------------------|---|---------------------------|------------|----------------------------|----------------|---------------------------------------|-------------------------------------|---------------------|-----------------------------|---------|--------|-------------------------------|----------------------|-------------------------------------|
|  |                         |   | District                  | Tehsil     |                            | Total<br>Cost  | Foreign<br>Exchange<br>Comp-<br>nent. |                                     |                     | Capital                     | Revenue | Total  |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.   | 2.                      | 3.  | 4.                        | 5.         | 6.                         | 7.             | 8.                                    | 9.                                  | 10.                 | 11.                         | 12.     | 13.    | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>                              |                         |   |                           |            |                            |                |                                       |                                     |                     |                             |         |        |                               |                      |                                     |
| <b>COMMUNICATION &amp; WORKS<br/>DEPARTMENT</b>      |                         |   |                           |            |                            |                |                                       |                                     |                     |                             |         |        |                               |                      |                                     |
| 1631   | 1.                      | Const. of R/A for Staff of High-ways Deptt: for Scale 1-15 at Mehrabad, Rawalpindi. | Rawalpindi                | Rawalpindi | Approved                   | 28.19          | ..                                    | ..                                  | ..                  | 1.00                        | ..      | 1.00   | ..                            | ..                   | 3%                                  |
| Total Communication & Works Department - New Schemes |                         |   |                           |            |                            |                |                                       |                                     |                     | 1.00                        | ..      | 1.00   |                               |                      |                                     |
| <b>PROVINCIAL ASSEMBLY</b>                           |                         |   |                           |            |                            |                |                                       |                                     |                     |                             |         |        |                               |                      |                                     |
| 1632   | 1.                      | Addition/alteration of Speaker's House at 3-Upper Mall, Lahore.                     | Lahore                    | Lahore     | Un-<br>Approved            | 23.01          | ..                                    | ..                                  | ..                  | 2.01                        | ..      | 2.01   | ..                            | ..                   | 10%                                 |
| 1633   | 2.                      | Renovation of Pipals House, Lhr.  | Lahore                    | Lahore     | Un-<br>Approved            | 9.31           | ..                                    | ..                                  | ..                  | 0.93                        | ..      | 0.93   | ..                            | ..                   | 10%                                 |
| Total Provincial Assembly - New Schemes              |                         |   |                           |            |                            |                |                                       |                                     |                     | 2.94                        | ..      | 2.94   |                               |                      |                                     |
| Grand Total - New Schemes                            |                         |   |                           |            |                            |                |                                       |                                     |                     | 27.21                       | ..      | 27.21  |                               |                      |                                     |
| Grand Total Government Servants Housing              |                         |   |                           |            |                            |                |                                       |                                     |                     | 379.73                      | ..      | 379.73 |                               |                      |                                     |

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**(v) GOVERNMENT OFFICES AND BUILDINGS**

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## GOVERNMENT OFFICES AND BUILDINGS

## SUMMARY

(Rupees in lac)

| Serial No. | Sub-Sector/Department                          | ON-GOING SCHEMES |         |        | NEW SCHEMES |         |       | TOTAL   |         |        |
|------------|--|------------------|---------|--------|-------------|---------|-------|---------|---------|--------|
|            |  | Capital          | Revenue | Total  | Capital     | Revenue | Total | Capital | Revenue | Total  |
| 1.         | Police   | 153.19           | ..      | 153.19 | 12.00       | ..      | 12.00 | 165.19  | ..      | 165.19 |
| 2.         | Jails  | 57.15            | 4.03    | 61.18  | 5.00        | ..      | 5.00  | 62.15   | 4.03    | 66.18  |
| 3.         | Judicial                                       | 62.15            | ..      | 62.15  | 7.00        | ..      | 7.00  | 69.15   | ..      | 69.15  |
| 4.         | Services, General Administration & Information | 1.00             | ..      | 1.00   | 17.00       | ..      | 17.00 | 19.00   | ..      | 19.00  |
| 5.         | Board of Revenue                               | 162.64           | ..      | 162.64 | ..          | ..      | ..    | 162.64  | ..      | 162.64 |
| 6.         | Civil Defence                                  | 2.68             | ..      | 2.68   | ..          | ..      | ..    | 2.68    | ..      | 2.68   |
| 7.         | Excise and Taxation                            | 5.00             | ..      | 5.00   | ..          | ..      | ..    | 5.00    | ..      | 5.00   |
| 8.         | Communication & Works                          | 8.50             | ..      | 8.50   | 5.00        | ..      | 5.00  | 13.50   | ..      | 13.50  |
| 9.         | Food   | 17.00            | ..      | 17.00  | ..          | ..      | ..    | 17.00   | ..      | 17.00  |
| 10.        | Information and Culture                        | 3.00             | ..      | 3.00   | ..          | ..      | ..    | 3.00    | ..      | 3.00   |
| 11.        | Livestock and Dairy Development                | 4.00             | ..      | 4.00   | ..          | ..      | ..    | 4.00    | ..      | 4.00   |
| 12.        | Law and Parliamentary Affairs Department       | ..               | ..      | ..     | 1.00        | ..      | 1.00  | 1.00    | ..      | 1.00   |
|            | Total  | 476.31           | 4.03    | 480.34 | 47.00       | ..      | 47.00 | 523.31  | 4.03    | 527.34 |

## GOVERNMENT OFFICES AND BUILDINGS

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |            | Status<br>of the<br>Scheme | Estimated Cost |                     | Expendi-<br>ture<br>upto<br>1986-87<br>Compo-<br>nent. | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|--|---------------------------|------------|----------------------------|----------------|---------------------|--|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |  | District                  | Tehsil     |                            | Total<br>Cost  | Foreign<br>Exchange |  |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.   | 4.                        | 5.         | 6.                         | 7.             | 8.                  | 9.   | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>  |                         |  |                           |            |                            |                |                     |  |                     |                             |         |       |                               |                      |                                     |
| <b>POLICE DEPARTMENT</b> |                         |  |                           |            |                            |                |                     |  |                     |                             |         |       |                               |                      |                                     |
| 1634                     | 1.                      | Const. of Campus for Punjab Constabulary Battalian Lines at Faisalabad (Non-Res.)  | Faisalabad                | Faisalabad | Approved                   | 175.29         | ..                  | ..   | ..                  | 10.00                       | ..      | 10.00 | ..                            | 9%                   | 14%                                 |
| 1635                     | 2.                      | Const. of Campus for Punjab Constabulary Battalian Lines at Lahore (Non-Res.)      | Lahore                    | Lahore     | Un-<br>Approved            | 100.00         | ..                  | ..   | ..                  | 5.00                        | ..      | 5.00  | ..                            | 10%                  | 15%                                 |
| 1636                     | 3.                      | Const. of Campus for Punjab Constabulary Battalian Lines at Multan (Non-Res.)      | Multan                    | Multan     | Approved                   | 150.90         | ..                  | ..   | ..                  | 10.00                       | ..      | 10.00 | ..                            | 10%                  | 17%                                 |
| 1637                     | 4.                      | Const. of Campus for Punjab Constabulary Battalian Lines at Rawalpindi (Non-Res.)  | Rawalpindi                | Rawalpindi | Approved                   | 235.26         | ..                  | ..   | ..                  | 10.00                       | ..      | 10.00 | ..                            | 6%                   | 11%                                 |
| 1638                     | 5.                      | Const. of Investigation Cell, Special Branch at Chung, Lahore.                     | Lahore                    | Lahore     | Approved                   | 64.54          | ..                  | ..   | ..                  | 5.00                        | ..      | 5.00  | ..                            | 12%                  | 20%                                 |
| 1639                     | 6.                      | Const. of Special Branch Police Lines, at Chung, Lahore.                           | Lahore                    | Lahore     | Approved                   | 55.48          | ..                  | ..   | ..                  | 5.00                        | ..      | 5.00  | ..                            | 11%                  | 20%                                 |
| 1640                     | 7.                      | Const. of Training Branch (School) Special Branch, Punjab Police at Chung, Lahore. | Lahore                    | Lahore     | Approved                   | 83.88          | ..                  | ..   | ..                  | 5.00                        | ..      | 5.00  | ..                            | 7%                   | 13%                                 |



## GOVERNMENT OFFICES AND BUILDINGS

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |             | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|--|---------------------------|-------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |  | District                  | Tehsil      |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.   | 4.                        | 5.          | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>  |                         |  |                           |             |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>POLICE DEPARTMENT</b> |                         |  |                           |             |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1641                     | 8.                      | Const. of Police Station Mochi Gate, Lahore.                             | Lahore                    | Lahore      | Approved                   | 21.89          | ..                                     | 0.25                                |                     | 3.00                        | ..      | 3.00  | ..                            | 30%                  | 46%                                 |
| 1942.                    | 9.                      | Const. of Police Station, Tibbi City, Lahore.                            | Lahore                    | Lahore      | Approved                   | 21.86          | ..                                     | 0.23                                |                     | 3.00                        | ..      | 3.00  | ..                            | 19%                  | 33%                                 |
| 1643                     | 10.                     | Const. of Police Station Township, Lahore.                               | Lahore                    | Lahore      | Approved                   | 23.12          | ..                                     | 6.10                                |                     | 3.00                        | ..      | 3.00  | ..                            | 61%                  | 73%                                 |
| 1644                     | 11.                     | Laying Sewerage and Const. of disposal work at PRP and PRTC, Farooqabad. | Sheikhupura               | Sheikhupura | Approved                   | 38.73          | ..                                     | 15.29                               |                     | 3.44                        | ..      | 3.44  | ..                            | 91%                  | 100%                                |
| 1645                     | 12.                     | Const. of Barrack accommodation for Trainee at PRTC, Farooqabad.         | Sheikhupura               | Sheikhupura | Approved                   | 34.32          | ..                                     | 15.00                               |                     | 4.00                        | ..      | 4.00  | ..                            | 79%                  | 90%                                 |
| 1646                     | 13.                     | Const. of Barrack accommodation for 150 men at PRTC Sihala               | Rawalpindi                | Rawalpindi  | Approved                   | 27.06          | ..                                     | 17.65                               |                     | 0.35                        | ..      | 0.35  | ..                            | 98%                  | 100%                                |
| 1647                     | 14.                     | Const. of Barrack for 200 men at Police Station, Sihala.                 | Rawalpindi                | Rawalpindi  | Approved                   | 36.94          | ..                                     | 23.55                               |                     | 2.00                        | ..      | 2.00  | ..                            | 85%                  | 91%                                 |

## GOVERNMENT OFFICES AND BUILDINGS

(Rupees in lac)

| General Serial No.       | Sector Serial No. | Name of the Scheme  | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                             |
|--------------------------|-------------------|---|------------------------|------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|-----------------------------|
|                          |                   |   | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October, 1988 |
| 1.                       | 2.                | 3.  | 4.                     | 5.         | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                         |
| <b>ON-GOING SCHEMES</b>  |                   |   |                        |            |                      |                |                             |                          |                  |                             |         |       |                         |                   |                             |
| <b>POLICE DEPARTMENT</b> |                   |   |                        |            |                      |                |                             |                          |                  |                             |         |       |                         |                   |                             |
| 1648                     | 15.               | Const. of Police Post Galab Market, Lahore.   | Lahore                 | Lahore     | Approved             | 9.90           | ..                          | ..                       | ..               | 2.00                        | ..      | 2.00  | ..                      | 50%               | 71%                         |
| 1649                     | 16.               | Const. of Police Station, Kasur (Lullianai, Mustafabad)                                     | Kasur                  | Kasur      | Approved             | 13.12          | ..                          | ..                       | ..               | 2.00                        | ..      | 2.00  | ..                      | 45%               | 61%                         |
| 1650                     | 17.               | Const. of Police Station, Bhera.  | Sargodha               | Sargodha   | Approved             | 14.12          | ..                          | ..                       | ..               | 3.00                        | ..      | 3.00  | ..                      | 16%               | 38%                         |
| 1651                     | 18.               | Const. of Nos. barrack for 50 men each 10 class rooms office for officers in PRTC Sargodha. | Sargodha               | Sargodha   | Approved             | 34.63          | ..                          | ..                       | ..               | 3.00                        | ..      | 3.00  | ..                      | 24%               | 18%                         |
| 1652                     | 19.               | Const. of Police Station Piplan   | Mianwali               | Mianwali   | Approved             | 14.12          | ..                          | ..                       | ..               | 0.50                        | ..      | 0.50  | ..                      | 42%               | 46%                         |
| 1653                     | 20.               | Const. of Police Station Naushe-<br>ra Verkan, Gujranwala                                   | Gujranwala             | Gujranwala | Approved             | 14.10          | ..                          | ..                       | ..               | 0.50                        | ..      | 0.50  | ..                      | 43%               | 46%                         |
| 1654                     | 21.               | Const. of Police Station Daska.   | Sialkot                | Daska      | Approved             | 17.40          | ..                          | ..                       | ..               | 2.00                        | ..      | 2.00  | ..                      | 35%               | 46%                         |
| 1655                     | 22.               | Const. of Barrack accommodation for 100 men in Police Rawalpindi.                           | Rawalpindi             | Rawalpindi | Approved             | 20.00          | ..                          | ..                       | ..               | 3.00                        | ..      | 3.00  | ..                      | 40%               | 50%                         |

## GOVERNMENT OFFICES AND BUILDINGS

(Rupees in lac)

| General Serial No.       | Sector Serial No. | Name of the Scheme   | Location of the Scheme |              | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------------|-------------------|--|------------------------|--------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                          |                   |  | District               | Tehsil       |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                       | 2.                | 3.   | 4.                     | 5.           | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>  |                   |  |                        |              |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| <b>POLICE DEPARTMENT</b> |                   |  |                        |              |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1656                     | 23.               | Const. of Police Station Pind Sultani                            | Attock                 | Attock       | Approved             | 14.77          | ..                          | ..                       | ..               | 1.50                         | ..      | 1.50  | ..                      | 34%               | 44%                        |
| 1657                     | 24.               | Addition/Facilities in Police Station Vehari.                    | Vehari                 | Vehari       | Approved             | 8.28           | ..                          | ..                       | ..               | 2.00                         | ..      | 2.00  | ..                      | 48%               | 72%                        |
| 1658                     | 25.               | Const. of Police Station at Qaboola.                             | Sahiwal                | Arifwala     | Approved             | 15.73          | ..                          | ..                       | ..               | 2.00                         | ..      | 2.00  | ..                      | 19%               | 32%                        |
| 1659                     | 26.               | Const. of P.S. Mamukanjan  | Faisalabad             | Sammundri.   | Approved             | 14.51          | ..                          | ..                       | ..               | 2.00                         | ..      | 2.00  | ..                      | 41%               | 55%                        |
| 1660                     | 27.               | Const. of New Building P.S. Shorkot Jhang.                       | Jhang                  | Shorkot      | Approved             | 23.08          | ..                          | ..                       | ..               | 2.00                         | ..      | 2.00  | ..                      | 30%               | 39%                        |
| 1661                     | 28.               | Const. of P.S. Jatio   | Muzaffargarh           | Muzaffargarh | Approved             | 15.30          | ..                          | ..                       | ..               | 2.00                         | ..      | 2.00  | ..                      | 26%               | 39%                        |
| 1662                     | 29.               | Const. of P.S. Yazman  | Bahawalpur             | Yazman       | Approved             | 10.42          | ..                          | ..                       | ..               | 2.00                         | ..      | 2.00  | ..                      | 48%               | 67%                        |
| 1663                     | 30.               | Const. of barracks baths at Police Wireless Station, Bahawalpur. | Bahawalpur             | Bahawalpur   | Approved             | 6.00           | ..                          | ..                       | ..               | 2.00                         | ..      | 2.00  | ..                      | 66%               | 100%                       |
| 1664                     | 31.               | Const. of Quarter Guard in Police College, Sihala.               | Rawalpindi             | Rawal-       | Approved             | 9.13           | ..                          | ..                       | ..               | 1.50                         | ..      | 1.50  | ..                      | 55%               | 71%                        |

## GOVERNMENT OFFICES AND BUILDINGS

(Rupees in lac)

| General Serial No.       | Sector Serial No. | Name of the Scheme  | Location of the Scheme |             | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------------|-------------------|---|------------------------|-------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                          |                   |   | District               | Tehsil      |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                       | 2.                | 3.  | 4.                     | 5.          | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>  |                   |   |                        |             |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| <b>POLICE DEPARTMENT</b> |                   |   |                        |             |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 1665                     | 32.               | Const. of Academic Block and Admn. Block at PRTC, Sihala.                               | Rawalpindi             | Rawalpindi  | Approved             | 21.89          | ..                          | ..                       | ..               | 2.50                        | ..      | 2.50  | ..                      | 37%               | 48%                        |
| 1666                     | 33.               | Const. of Barrack for 200 Town for Punjab Constabulary at Farooqabad (Group-I)          | Sheikhupura            | Sheikhupura | Approved             | 35.02          | ..                          | ..                       | ..               | 3.00                        | ..      | 3.00  | ..                      | 29%               | 37%                        |
| 1667                     | 34.               | Const. of barrack for 200 Jawan for Punjab Constabulary at Farooqabad (Group-II)        | Sheikhupura            | Sheikhupura | Approved             | 35.02          | ..                          | ..                       | ..               | 3.00                        | ..      | 3.00  | ..                      | 29%               | 37%                        |
| 1668                     | 35.               | Construction of barrack for 200 Jawan for Punjab Constabulary at Farooqabad (Group-III) | Sheikhupura            | Sheikhupura | Approved             | 35.02          | ..                          | ..                       | ..               | 3.00                        | ..      | 3.00  | ..                      | 29%               | 37%                        |
| 1669                     | 36.               | Const. of P.S. Bhawana and Family Quarters.   | Jhang                  | Chiniot     | Approved             | 10.90          | ..                          | ..                       | ..               | 2.90                        | ..      | 2.90  | ..                      | 73%               | 100%                       |
| 1670                     | 37.               | Const. of C.P.O. Complex, Lahore  | Lahore                 | Lahore      | Un-Approved          | 211.71         | ..                          | ..                       | ..               | 4.00                        | ..      | 4.00  | ..                      | 5%                | 7%                         |
| 1671                     | 38.               | Improvement/Addition, alteration of Office of Special Branch Robert Club, Lahore.       | Lahore                 | Lahore      | Approved             | 22.93          | ..                          | 1.95                     | ..               | 4.00                        | ..      | 4.00  | ..                      | 53%               | 71%                        |
| 1672                     | 39.               | Const. of P.S. Saddar, Sargodha   | Sargodha               | Sargodha    | Approved             | 14.12          | ..                          | ..                       | ..               | 2.50                        | ..      | 2.50  | ..                      | 43%               | 60%                        |
| 1673                     | 40.               | Const. of double storey and R/A for CIA Staff, Sialkot.                                 | Sialkot                | Sialkot     | Approved             | 17.11          | ..                          | ..                       | ..               | 2.00                        | ..      | 2.00  | ..                      | 35%               | 47%                        |

## GOVERNMENT OFFICES AND BUILDINGS

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the Scheme |            | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|--|------------------------|------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |  | District               | Tehsil     |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
|                          |                         |  |                        |            |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| ON-GOING SCHEMES         |                         |  |                        |            |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| POLICE DEPARTMENT        |                         |  |                        |            |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1674                     | 41.                     | Re-Const. of P.S. Pasrur.  | Sialkot                | Pasrur     | Approved                   | 18.46          | ..                                     | ..                                  | ..                  | 3.00                        | ..      | 3.00  | ..                            | 43%                  | 60%                                 |
| 1675                     | 42.                     | Const. of P.S. Fateh Jang Attock   | Attock                 | Attock     | Approved                   | 14.77          | ..                                     | ..                                  | ..                  | 2.00                        | ..      | 2.00  | ..                            | 47%                  | 61%                                 |
| 1676                     | 43.                     | Const. of SP Special Branch Office at Rawalpindi.  | Rawalpindi             | Rawalpindi | Approved                   | 15.49          | ..                                     | ..                                  | ..                  | 2.00                        | ..      | 2.00  | ..                            | 64%                  | 77%                                 |
| 1677                     | 44.                     | Const. of Stable for 18 Nos. Horses alongwith staff residence at Punjab Constabulary Headquarters at Farooqbad.                  | Sheikhpura             | Sheikhpura | Approved                   | 24.53          | ..                                     | ..                                  | ..                  | 2.00                        | ..      | 2.00  | ..                            | 18%                  | 27%                                 |
| 1678                     | 45.                     | Const. of close quarter battle house at Punjab Constabulary Headquarters, Farooqbad.   | Sheikhpura             | Sheikhpura | Approved                   | 3.45           | ..                                     | ..                                  | ..                  | 2.00                        | ..      | 2.00  | ..                            | 42%                  | 100%                                |
| 1679                     | 46.                     | Const. of Stop Butt/Firing place Marker Gallery with Trolley arrangement and sport wall at Punjab Constabulary H/qrs, Farooqbad. | Sheikhpura             | Sheikhpura | Approved                   | 10.11          | ..                                     | ..                                  | ..                  | 2.00                        | ..      | 2.00  | ..                            | 21%                  | 41%                                 |
| 1680                     | 47.                     | Const. of Constabulary Mess (Dinning Hall), Farooqbad.   | Sheikhpura             | Sheikhpura | Approved                   | 8.05           | ..                                     | ..                                  | ..                  | 2.00                        | ..      | 2.00  | ..                            | 25%                  | 50%                                 |
| 1681                     | 48.                     | Const. of Magazine Armoury and Tear Gas Store, Farooqbad.  | Sheikhpura             | Sheikhpura | Approved                   | 7.23           | ..                                     | ..                                  | ..                  | 2.00                        | ..      | 2.00  | ..                            | 50%                  | 78%                                 |

## GOVERNMENT OFFICES AND BUILDINGS

(Rupees in lac)

| General<br>Serial<br>No.                 | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |                   | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |        | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--|-------------------------|--|---------------------------|-------------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|--------|-------------------------------|----------------------|-------------------------------------|
|  |                         |  | District                  | Tehsil            |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total  |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                                       | 2.                      | 3.   | 4.                        | 5.                | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.    | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES                         |                         |  |                           |                   |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
| POLICE DEPARTMENT                        |                         |  |                           |                   |                            |                |  |                                     |                     |                             |         |        |                               |                      |                                     |
| 1682                                     | 49.                     | Const. of Wireless and Teleprinter Control Centre at Chakwal.                              | Chakwal                   | Chakwal           | Approved                   | 11.20          | ..                                     | ..                                  | ..                  | 2.00                        | ..      | 2.00   | ..                            | 51%                  | 69%                                 |
| 1683                                     | 50.                     | Re-Const. of P.S. Chakwal.   | Chakwal                   | Chakwal           | Approved                   | 24.21          | ..                                     | ..                                  | ..                  | 2.00                        | ..      | 2.00   | ..                            | 42%                  | 50%                                 |
| 1684                                     | 51.                     | Const. of Maganize, Kitchen Block and Boundry Wall around District Police Lines, Rajanpur. | Rajanpur                  | Rajanpur          | Approved                   | 7.10           | ..                                     | ..                                  | ..                  | 2.00                        | ..      | 2.00   | ..                            | 42%                  | 50%                                 |
| 1685                                     | 52.                     | Construction of Police Station Dera Din Pennah   | Muzaffar-<br>garh         | Muzaffar-<br>garh | Approved                   | 14.74          | ..                                     | ..                                  | ..                  | 1.50                        | ..      | 1.50   | ..                            | 33%                  | 43%                                 |
| Total Police Department-On-Going Schemes |                         |  |                           |                   |                            |                |  |                                     |                     | 153.19                      | ..      | 153.19 |                               |                      |                                     |

## GOVERNMENT OFFICES AND BUILDINGS

(Rupees in lac)

| General Serial No. | Sector Serial No. | Name of the Scheme   | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------|-------------------|--|------------------------|------------|----------------------|----------------|----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                    |                   |  | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                 | 2.                | 3.   | 4.                     | 5.         | 6.                   | 7.             | 8.                         | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES   |                   |  |                        |            |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| JAILS DEPARTMENT   |                   |  |                        |            |                      |                |                            |                          |                  |                              |         |       |                         |                   |                            |
| 1686               | 1.                | Const. of 32 Nos. condemned Prisoners Cells at District Jail, Attock.                                | Attock                 | Attock     | Approved             | 20.80          | ..                         | ..                       | ..               | 2.00                         | ..      | 2.00  | ..                      | 100%              | 100%                       |
| 1687               | 2.                | Provision of 91 Ceiling Fans at District Jail, Attock.   | Attock                 | Attock     | Approved             | 0.78           | ..                         | ..                       | ..               | ..                           | 0.12    | 0.12  | ..                      | 100%              | 100%                       |
| 1688               | 3.                | Const. of Main Enclosure wall with Live Electric Wire at District Jail, Faisalabad.                  | Faisalabad             | Faisalabad | Approved             | 15.84          | ..                         | 4.28                     | ..               | 8.00                         | ..      | 8.00  | ..                      | 22%               | 49%                        |
|                    |                   |  |                        |            |                      | R 30.22        |                            |                          |                  |                              |         |       |                         |                   |                            |
| 1689               | 4.                | Const. of Detenue Ward for 8 Prisoners Hospital, Warder Line for 20 Warders at District Jail, Jhang. | Jhang                  | Jhang      | Approved             | 8.38           | ..                         | ..                       | ..               | 1.25                         | ..      | 1.25  | ..                      | 100%              | 100%                       |
| 1690               | 5.                | Const. of Borstal Jail at Faisalabad   | Faisalabad             | Faisalabad | Un-Approved          | ..             | ..                         | ..                       | ..               | 10.00                        | ..      | 10.00 | ..                      | ..                | ..                         |
| 1691               | 6.                | Const. of 32 Nos. condemned Prisoners Cells at District Jail, D.G.Khan.                              | D.G.Khan               | D.G.Khan   | Approved             | 10.34          | ..                         | 3.24                     | ..               | 4.00                         | ..      | 4.00  | ..                      | 25%               | 49%                        |
|                    |                   |  |                        |            |                      | 17.10          |                            |                          |                  |                              |         |       |                         |                   |                            |
| 1692               | 7.                | Const. of Admn. Block 12 bedded Hospital Godown Barrack for 40 Warders at District Jail, D.G. Khan.  | D.G.Khan               | D.G.Khan   | Approved             | 35.10          | ..                         | 8.52                     | ..               | 5.00                         | ..      | 5.00  | ..                      | 67%               | 81%                        |

## GOVERNMENT OFFICES AND BUILDINGS

(Rupees in lac)

| General Serial No. | Sector Serial No. | Name of the Scheme  | Location of the Scheme |             | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------|-------------------|---|------------------------|-------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                    |                   |   | District               | Tehsil      |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                 | 2.                | 3.  | 4.                     | 5.          | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES   |                   |   |                        |             |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| JAILS DEPARTMENT   |                   |   |                        |             |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 1693               | 8.                | Const. of Single Warder Line for 40 Warders and partition wall in District Jail, D.G. Khan. | D.G.Khan               | D.G.Khan    | Approved             | 24.89          | ..                          | ..                       | ..               | 6.00                        | ..      | 6.00  | ..                      | 44%               | 68%                        |
| 1694               | 9.                | Const. of Judicial Lock-up at Mian Channu.  | Khanewal               | Mian Channu | Approved             | 23.50          | ..                          | 18.52                    | ..               | 1.50                        | ..      | 1.50  | ..                      | 100%              | 100%                       |
| 1695               | 10.               | Const. of Admn. Block at Central Jail, Sahiwal.   | Sahiwal                | Sahiwal     | Approved             | 16.08          | ..                          | ..                       | ..               | 1.00                        | ..      | 1.00  | ..                      | 100%              | 100%                       |
| 1696               | 11.               | Additional facilities at New Central Jail, Multan.  | Multan                 | Multan      | Approved             | 1.05           | ..                          | ..                       | ..               | 0.15                        | ..      | 0.15  | ..                      | 100%              | 100%                       |
| 1697               | 12.               | Provision of electric Installations on Quarters of New Central Jail, Multan.                | Multan                 | Multan      | Approved             | 3.60           | ..                          | ..                       | ..               | ..                          | 0.54    | 0.54  | ..                      | 100%              | 100%                       |
| 1698               | 13.               | Const. of Kitchen Block in New Central Jail, Multan.  | Multan                 | Multan      | Approved             | 3.59           | ..                          | ..                       | ..               | ..                          | 0.54    | 0.54  | ..                      | 100%              | 100%                       |
| 1699               | 14.               | Provision of Sanitary installation and Sewerage system in New Central Jail, Multan.         | Multan                 | Multan      | Approved             | 17.29          | ..                          | ..                       | ..               | 3.00                        | ..      | 3.00  | ..                      | 68%               | 86%                        |
| 1700               | 15.               | Provision of ½ cubic Pump at Women Jail, Multan.  | Multan                 | Multan      | Approved             | 2.12           | ..                          | ..                       | ..               | ..                          | 0.32    | 0.32  | ..                      | 100%              | 100%                       |
| 1701               | 16.               | Const. of 64 Nos. Condemned Prisoners Cells at Central Jail, Lahore.                        | Lahore                 | Lahore      | Approved             | 29.30          | ..                          | 13.13                    | ..               | 3.44                        | ..      | 3.44  | ..                      | 100%              | 100%                       |



## GOVERNMENT OFFICES AND BUILDINGS

(Rupees in lac)

| General Serial No. | Sector Serial No. | Name of the Scheme   | Location of the Scheme |              | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------|-------------------|--|------------------------|--------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                    |                   |  | District               | Tehsil       |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                 | 2.                | 3.   | 4.                     | 5.           | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES   |                   |  |                        |              |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| JAILS DEPARTMENT   |                   |  |                        |              |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 1702               | 17.               | Installation of ½ Cusic Pump at District Jail, Sheikhpura.                   | Sheikhpura             | Sheikhpura   | Approved             | 2.04           | ..                          | ..                       | ..               | ..                          | 0.31    | 0.31  | ..                      | 100%              | 100%                       |
| 1703               | 18.               | Provision of Additional Tubewell Boring at Central Jail, Lahore.             | Lahore                 | Lahore       | Approved             | 2.84           | ..                          | ..                       | ..               | ..                          | 0.43    | 0.43  | ..                      | 100%              | 100%                       |
| 1704               | 19.               | Const. of A&B Type Barracks for 60 Prisoners at Central Jail, Gujranwala.    | Gujranwala             | Gujranwala   | Approved             | 24.42          | ..                          | ..                       | ..               | 2.00                        | ..      | 2.00  | ..                      | 100%              | 100%                       |
| 1705               | 20.               | Const. of 24 Nos. punishment Cells & Factory at Central Jail Gujranwala.     | Gujranwala             | Gujranwala   | Approved             | 20.37          | ..                          | ..                       | ..               | 2.00                        | ..      | 2.00  | ..                      | 62%               | 72%                        |
| 1706               | 21.               | Const. of 16 Nos. Condemned Prisoners Cells in District Jail, Sialkot.       | Sialkot                | Sialkot      | Approved             | 8.72           | ..                          | ..                       | ..               | 1.31                        | ..      | 1.31  | ..                      | 100%              | 100%                       |
| 1707               | 22.               | Const. of 2 Nos. condemned Prisoners Cells in District Jail, Sialkot.        | Sialkot                | Sialkot      | Approved             | 16.78          | ..                          | ..                       | ..               | 1.50                        | ..      | 1.50  | ..                      | 100%              | 100%                       |
| 1708               | 23.               | Const. of 64 Nos. Condemned Prisoners Cells in New Central Jail, Bahawalpur. | Bahawalpur             | Bahawalpindi | Approved             | 31.44          | ..                          | ..                       | ..               | 5.00                        | ..      | 5.00  | ..                      | 68%               | 84%                        |
| 1709               | 24.               | Const. of Dispensary at New Central Jail, Bahawalpur.                        | Bahawalpur             | Bahawalpur   | Approved             | 1.75           | ..                          | ..                       | ..               | ..                          | 0.52    | 0.52  | ..                      | 85%               | 100%                       |

## GOVERNMENT OFFICES AND BUILDINGS

(Rupees in lac)

| General Serial No.                               | Sector Serial No. | Name of the Scheme   | Location of the Scheme |            | Status of the Scheme | Estimated Cost   |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |             |              | Foreign Aid with Source | Physical Progress |                            |
|--|-------------------|--|------------------------|------------|----------------------|------------------|-----------------------------|--------------------------|------------------|------------------------------|-------------|--------------|-------------------------|-------------------|----------------------------|
|  |                   |  | District               | Tehsil     |                      | Total Cost       | Foreign Exchange Component. |                          |                  | Capital                      | Revenue     | Total        |                         | Upto June 1988    | Expected upto October 1988 |
| 1.   | 2.                | 3.   | 4.                     | 5.         | 6.                   | 7.               | 8.                          | 9.                       | 10.              | 11.                          | 12.         | 13.          | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>                          |                   |  |                        |            |                      |                  |                             |                          |                  |                              |             |              |                         |                   |                            |
| <b>JAILS DEPARTMENT</b>                          |                   |  |                        |            |                      |                  |                             |                          |                  |                              |             |              |                         |                   |                            |
| 1710   | 25.               | Const. of 12 Bedded Hospital in Central Jail, Mianwali.  | Mianwali               | Mianwali   | Approved             | 5.32             | ..                          | ..                       | ..               | 0.92                         | 0.92        | ..           | 100%                    | 100%              |                            |
| 1711   | 26.               | Const. of B-Class Ward, Central Jail, Mianwali.  | Mianwali               | Mianwali   | Approved             | 7.77             | ..                          | 6.83                     | ..               | 0.33                         | 0.33        | ..           | 100%                    | 100%              |                            |
| <b>Total Jails Department — On-Going Schemes</b> |                   |  |                        |            |                      |                  |                             |                          |                  | <b>57.15</b>                 | <b>4.03</b> | <b>61.18</b> |                         |                   |                            |
| <b>JUDICIAL DEPARTMENT</b>                       |                   |  |                        |            |                      |                  |                             |                          |                  |                              |             |              |                         |                   |                            |
| 1712   | 1.                | Construction of Lahore High Court Bench Building at Multan Bench, Multan                                 | Multan                 | Multan     | Approved             | 179.67<br>299.52 | ..                          | 164.44                   | ..               | 10.00                        | ..          | 10.00        | ..                      | 86%               | 89%                        |
| 1713   | 2.                | Construction of High Court Bench Building Rawalpindi Bench, Rawalpindi.                                  | Rawalpindi             | Rawalpindi | Approved             | 161.27<br>285.09 | ..                          | 256.65                   | ..               | 6.00                         | ..          | 6.00         | ..                      | 94%               | 96%                        |
| 1714   | 3.                | Construction of Civil Courts at Jhang.   | Jhang                  | Jhang      | Approved             | 2.32             | ..                          | ..                       | ..               | 0.35                         | ..          | 0.35         | ..                      | 100%              | 100%                       |
| 1715   | 4.                | Construction of Courts Buildings for Addl. District & Sessions Judges and Staff at Sub-Division, Chiniot | Jhang                  | Chiniot    | Approved             | 6.18             | ..                          | ..                       | ..               | 2.00                         | ..          | 2.00         | ..                      | 46%               | 78%                        |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No.    | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |          | Status<br>of the<br>Scheme | Estimated Cost |                                  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|-----------------------------|-------------------------|--|---------------------------|----------|----------------------------|----------------|----------------------------------|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                             |                         |  | District                  | Tehsil   |                            | Total<br>Cost  | Foreign<br>Exchange<br>Component |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                          | 2.                      | 3.   | 4.                        | 5.       | 6.                         | 7.             | 8.                               | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>     |                         |  |                           |          |                            |                |                                  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>JUDICIAL DEPARTMENTS</b> |                         |  |                           |          |                            |                |                                  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1716                        | 5.                      | Construction of 4 Courts Rooms<br>for Civil Judges at D.G.Khan<br>(Governor's directive).    | DGKhan                    | DGKhan   | Approved                   | 9.40           | ..                               | ..                                  | ..                  | 1.00                        | ..      | 1.00  | ..                            | 10%                  | 100%                                |
| 1717                        | 6.                      | Construction of Court for<br>District & Sessions Judge at<br>Khanewal                        | Khanewal                  | Khanewal | Approved                   | 20.71          | ..                               | ..                                  | ..                  | 0.50                        | ..      | 0.50  | ..                            | 100%                 | 100%                                |
| 1718                        | 7.                      | Construction of Court room<br>(2 Nos)for Civil Judges at<br>Mian Channu.                     | Khanewal                  | Mian     | Approved                   | 4.93           | ..                               | ..                                  | ..                  | 0.74                        | ..      | 0.74  | ..                            | 100%                 | 100%                                |
| 1719                        | 8.                      | Construction of Office<br>accommodation for District<br>and Sessions Judge at Rajan-<br>pur. | Rajanpur                  | Rajanpur | Approved                   | 39.94          | ..                               | 10.19                               | ..                  | 7.00                        | ..      | 7.00  | ..                            | 65%                  | 83%                                 |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No.    | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the Scheme |              | Status<br>of the<br>Scheme | Estimated Cost |                                       | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|-----------------------------|-------------------------|---|------------------------|--------------|----------------------------|----------------|---------------------------------------|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                             |                         |   | District               | Tehsil       |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                          | 2.                      | 3.  | 4.                     | 5.           | 6.                         | 7.             | 8.                                    | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>     |                         |   |                        |              |                            |                |                                       |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>JUDICIAL DEPARTMENTS</b> |                         |   |                        |              |                            |                |                                       |                                     |                     |                             |         |       |                               |                      |                                     |
| 1721                        | 9.                      | Construction of Sessions Court Muzaffargarh   | Muzaffargarh           | Muzaffargarh | Approved                   | 19.55          | ..                                    | ..                                  | ..                  | 4.00                        | ..      | 4.00  | ..                            | 54%                  | 74%                                 |
| 1722                        | 10.                     | Replacement of Panelling of Court Room 1 & 2 of High Court at Bahawalpur            | Bahawalpur             | Bahawalpur   | Approved                   | 2.59           | ..                                    | ..                                  | ..                  | 0.38                        | ..      | 0.38  | ..                            | 100%                 | 100%                                |
| 1723                        | 11.                     | Construction of Addl.Distt. and Sessions Office/Court, Chakwal.                     | Chakwal                | Chakwal      | Approved                   | 7.61           | ..                                    | 8.24                                | ..                  | 0.50                        | ..      | 0.50  | ..                            | 100%                 | 100%                                |
| 1724                        | 12.                     | Construction of Multipurposes Hall in High Court Building Bahawalpur.               | Bahawalpur             | Bahawalpur   | Approved                   | 3.34           | ..                                    | 3.35                                | ..                  | 0.48                        | ..      | 0.48  | ..                            | 100%                 | 100%                                |
| 1725                        | 13.                     | Construction of Courts Building for District & Sessions Judges and Staff at Chakwal | Chakwal                | Chakwal      | Approved                   | 29.35          | ..                                    | ..                                  | ..                  | 10.00                       | ..      | 10.00 | ..                            | 34%                  | 100%                                |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No.  | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |           | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |           |              | Foreign<br>Aid with<br>Source | Physical Progress    |                                      |
|---|-------------------------|---|---------------------------|-----------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|-----------|--------------|-------------------------------|----------------------|--------------------------------------|
|   |                         |   | District                  | Tehsil    |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue   | Total        |                               | Upto<br>June<br>1988 | Expected<br>up to<br>October<br>1988 |
| 1.  | 2.                      | 3.  | 4.                        | 5.        | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.       | 13.          | 14.                           | 15.                  | 16.                                  |
| <b>ON-GOING SCHEMES</b>   |                         |   |                           |           |                            |                |  |                                     |                     |                             |           |              |                               |                      |                                      |
| <b>JUDICIAL DEPARTMENTS</b>                                     |                         |   |                           |           |                            |                |  |                                     |                     |                             |           |              |                               |                      |                                      |
| 1726  | 14.                     | Construction of Sessions & Civil Courts at Okara.   | Okara                     | Okara     | Approved                   | 37.22          | ..                                     | ..                                  | ..                  | 5.00                        | ..        | 5.00         | ..                            | 54%                  | 67%                                  |
| 1727  | 15.                     | Construction of Sessions & Civil Courts at Bhakkar  | Bhakkar                   | Bhakkar   | Approved                   | 39.41          | ..                                     | ..                                  | ..                  | 7.00                        | ..        | 7.00         | ..                            | 51%                  | 69%                                  |
| 1728  | 16.                     | Construction of Civil and Sessions Courts at Khushab  | Khushab                   | Khushab   | Approved                   | 36.91          | ..                                     | ..                                  | ..                  | 5.00                        | ..        | 5.00         | ..                            | 54%                  | 68%                                  |
| 1729  | 17.                     | Construction of Court Buildings for Additional District and Sessions Judge and Staff at Sub-Division, Pak Pattan. | Sahiwal                   | Pakpattan | Approved                   | 6.18           | ..                                     | 6.29                                | ..                  | 0.20                        | ..        | 0.20         | ..                            | 100%                 | 100%                                 |
| 1730  | 18.                     | Construction of Civil & Sessions Courts at Kasur.   | Kasur                     | Kasur     | Approved                   | 33.26          | ..                                     | 34.90                               | ..                  | 2.00                        | ..        | 2.00         | ..                            | 100%                 | 100%                                 |
| <b>TOTAL JUDICIAL DEPARTMENTS</b>                               |                         |   |                           |           |                            |                |  |                                     |                     | <b>62.15</b>                | <b>..</b> | <b>62.15</b> | <b>..</b>                     |                      |                                      |
| <b>SERVICE, GENL. ADMN. &amp; INFORMATION DEPARTMENT</b>        |                         |   |                           |           |                            |                |  |                                     |                     |                             |           |              |                               |                      |                                      |
| 1731  | 1.                      | Construction of Punjab Training Complex, Lahore.  | Lahore                    | Lahore    | Unapproved                 | 200.00         | ..                                     | 5.00                                | ..                  | 1.00                        | ..        | 1.00         | ..                            | 3%                   | 3%                                   |
| <b>TOTAL SERVICES, GENL. ADMN. &amp; INFORMATION DEPARTMENT</b> |                         |   |                           |           |                            |                |  |                                     |                     | <b>1.00</b>                 | <b>..</b> | <b>1.00</b>  | <b>..</b>                     |                      |                                      |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General Serial No.      | Sector Serial No. | Name of the Scheme  | Location of the Scheme |               | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-------------------------|-------------------|---|------------------------|---------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                         |                   |   | District               | Tehsil        |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                      | 2.                | 3.  | 4.                     | 5.            | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b> |                   |   |                        |               |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| <b>BOARD OF REVENUE</b> |                   |   |                        |               |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1732                    | 1.                | Renovation of District Courts and construction of Lawyers Chambers, Lahore.     | Lahore                 | Lahore        | Approved             | 229.17         | ..                          | 149.45                   | ..               | 5.00                         | ..      | 5.00  | ..                      | 93%               | 95%                        |
| 1733                    | 2.                | Addition/Alteration of Tehsil Building at Chiniot.                              | Jhang                  | Chiniot       | Approved             | 2.84           | ..                          | ..                       | ..               | 0.42                         | ..      | 0.42  | ..                      | 87%               | 100%                       |
| 1734                    | 3.                | Construction of Tehsil Building with strong room at Kot Addu.                   | Muzaffargarh           | Kot Addu      | Approved             | 19.68          | ..                          | ..                       | ..               | 4.00                         | ..      | 4.00  | ..                      | 50%               | 71%                        |
| 1735                    | 4.                | Addition of 2nd Floor in newly constructed building at Fareedkot House, Lahore. | Lahore                 | Lahore        | Approved             | 39.76          | ..                          | ..                       | ..               | 8.00                         | ..      | 8.00  | ..                      | 54%               | 74%                        |
| 1736                    | 5.                | Construction of A.C. Office, Rahimyarkhan                                       | Rahimyar Khan          | Rahimyar Khan | Approved             | 2.76           | ..                          | ..                       | ..               | 0.41                         | ..      | 0.41  | ..                      | 100%              | 100%                       |
| 1737                    | 6.                | Construction of 4 rooms in D.C. Office at Bahawalnagar                          | Bahawalnagar           | Bahawalnagar  | Approved             | 3.20           | ..                          | ..                       | ..               | 0.48                         | ..      | 0.48  | ..                      | 10%               | 100%                       |
| 1738                    | 7.                | Addition/Alteration of D.C. Office, Jhang.                                      | Jhang                  | Jhang         | Approved             | 0.95           | ..                          | ..                       | ..               | 0.14                         | ..      | 0.14  | ..                      | 100%              | 100%                       |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General Serial No. | Sector Serial No. | Name of the Scheme   | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------|-------------------|--|------------------------|------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                    |                   |  | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                 | 2.                | 3.   | 4.                     | 5.         | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES   |                   |  |                        |            |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| BOARD OF REVENUE   |                   |  |                        |            |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 1739               | 8.                | Addition/Alteration in Tehsil Building at Faisalabad.        | Faisalabad             | Faisalabad | Approved             | 7.21           | ..                          | ..                       | ..               | 0.50                        | ..      | 0.50  | ..                      | 100%              | 100%                       |
| 1740               | 9.                | Construction of Court Room for Naib Tehsildar at Faisalabad  | Faisalabad             | Faisalabad | Approved             | 1.55           | ..                          | ..                       | ..               | 0.23                        | ..      | 0.23  | ..                      | 100%              | 100%                       |
| 1741               | 10.               | Construction of Office/Court of A.C.at Sahiwal.              | Sahiwal                | Sahiwal    | Approved             | 2.78           | ..                          | ..                       | ..               | 0.42                        | ..      | 0.42  | ..                      | 100%              | 100%                       |
| 1742               | 11.               | Construction of 2 Court rooms in Distt.Court at Sheikhpura   | Sahikhpura             | Sheikhpura | Approved             | 4.10           | ..                          | ..                       | ..               | 0.61                        | ..      | 0.61  | ..                      | 100%              | 100%                       |
| 1743               | 12.               | Construction of 2 Garrages in Distt.Courts Sheikhpura        | Sheikhpura             | Sheikhpura | Approved             | 0.62           | ..                          | ..                       | ..               | 0.09                        | ..      | 0.09  | ..                      | 100%              | 100%                       |
| 1744               | 13.               | Construction of Tehsil Building with strong room at Kasur    | Kasur                  | Kasur      | Aoorived             | 17.77          | ..                          | ..                       | ..               | 3.00                        | ..      | 3.00  | ..                      | 56%               | 75%                        |
| 1745               | 14.               | Construction of Boundary wall of D.C./SP Offices at Kasur    | Kasur                  | Kasur      | Approved             | 4.09           | ..                          | ..                       | ..               | 0.61                        | ..      | 0.61  | ..                      | 100%              | 100%                       |
| 1746               | 15.               | Reconstruction of Tehsil Building Pasurr.                    | Sialkot                | Pasurr     | Approved             | 24.76          | ..                          | ..                       | ..               | 6.00                        | ..      | 6.00  | ..                      | 40%               | 64%                        |
| 1747               | 16.               | Construction of Tehsil Buildings with strong room at taunsa. | DGKhan                 | Taunsa     | Approved             | 20.19          | ..                          | ..                       | ..               | 4.00                        | ..      | 4.00  | ..                      | 49%               | 69%                        |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General Serial No. | Sector Serial No. | Name of the Scheme  | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------|-------------------|---|------------------------|------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                    |                   |   | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                 | 2.                | 3.  | 4.                     | 5.         | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES   |                   |   |                        |            |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| BOARD OF REVENUE   |                   |   |                        |            |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 1748               | 17.               | Construction of sub Tehsil Building at Chunian.   | Kasur                  | Chunian    | Approved             | 17.83          | ..                          | ..                       | ..               | 3.00                        | ..      | 3.00  | ..                      | 56%               | 73%                        |
| 1749               | 18.               | Construction of Tehsil Building at Alipur.  | Muzaffargarh           | Alipur     | Approved             | 19.68          | ..                          | ..                       | ..               | 5.00                        | ..      | 5.00  | ..                      | 39%               | 65%                        |
| 1750               | 19.               | Additional/Alteration in Distt. Courts Building, Gujrat.  | Gujrat                 | Gujrat     | Approved             | 12.32          | ..                          | ..                       | ..               | 3.00                        | ..      | 3.00  | ..                      | 41%               | 65%                        |
| 1751               | 20.               | Renovation /Alteration and Construction of new/Camp Office at DC House, Bahawalpur.   | Bahawalpur             | Bahawalpur | Approved             | 2.25           | ..                          | ..                       | ..               | 0.34                        | ..      | 0.34  | ..                      | 100%              | 100%                       |
| 1752               | 21.               | Addition /Alteration and improvement including Plinth Protection all around the building car parking and addition of road, at Fareed Kot House, Lahore. | Lahore                 | Lahore     | Approved             | 7.34           | ..                          | ..                       | ..               | 1.34                        | ..      | 1.34  | ..                      | 82%               | 100%                       |
| 1753               | 22.               | Construction of new office court room of EAC at Sadiqabad.  | RAhimyar Khan          | Sadiqabad  | Approved             | 2.50           | ..                          | ..                       | ..               | 0.09                        | ..      | 0.09  | ..                      | 100%              | 100%                       |
| 1754               | 23.               | Construction of IInd Block in Divisional Offices Complex, Gujranwala  | Gujranwala             | Gujranwala | Un-approved          | 52.00          | ..                          | ..                       | ..               | 10.00                       | ..      | 10.00 | ..                      | 53%               | 72%                        |
| 1755               | 24.               | Construction of New Tehsil Building, Khushab  | Khushab                | Khushab    | Approved             | 20.35          | ..                          | 6.19                     | ..               | 4.00                        | ..      | 4.00  | ..                      | 51%               | 71%                        |
| 1756               | 25.               | External Development of District Complex, Khushab   | Khushab                | Khushab    | Approved             | 38.22          | ..                          | 4.00                     | ..               | 1.73                        | ..      | 1.73  | ..                      | 100%              | 100%                       |



## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |          | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|---|---------------------------|----------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |   | District                  | Tehsil   |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.  | 4.                        | 5.       | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>  |                         |   |                           |          |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>BOARD OF REVENUE</b>  |                         |   |                           |          |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1757                     | 26.                     | Construction of Deputy<br>Commissioner's Office,<br>Chakwal   | Chakwal                   | Chakwal  | Approved                   | 59.11          | ..                                     | 55.02                               | ..                  | 2.00                        | ..      | 2.00  | ..                            | 100%                 | 100%                                |
| 1758                     | 27.                     | External Development of<br>District Complex at Chakwal.   | Chakwal                   | Chakwal  | Approved                   | 190.95         | ..                                     | 10.05                               | ..                  | 50.00                       | ..      | 50.00 | ..                            | 47%                  | 73%                                 |
| 1759                     | 28.                     | Construction of A-Block,<br>Pooled Type Offices at Chakwal  | Chakwal                   | Chakwal  | Approved                   | 25.00          | ..                                     | ..                                  | ..                  | 7.00                        | ..      | 7.00  | ..                            | 24%                  | 52%                                 |
| 1760                     | 29.                     | Construction of B-Block,Pooled<br>Type offices at Chakwal.  | Chakwal                   | Chakwal  | Approved                   | 11.20          | ..                                     | ..                                  | ..                  | 2.00                        | ..      | 2.00  | ..                            | 57%                  | 75%                                 |
| 1761                     | 30.                     | Provision of Additional facilities<br>like garrages,cycle stand at DC's<br>Office Complex, Chakwal. | Chakwal                   | Chakwal  | Approved                   | 15.21          | ..                                     | ..                                  | ..                  | 3.00                        | ..      | 3.00  | ..                            | 50%                  | 70%                                 |
| 1762                     | 31.                     | Reconstruction of tehsil building<br>Talagang.  | Chakwal                   | Talagang | Approved                   | 20.60          | ..                                     | 17.48                               | ..                  | 0.22                        | ..      | 0.22  | ..                            | 100%                 | 100%                                |
| 1763                     | 32.                     | Construction of Sub-Tehsil<br>Office, Choa Sadiden Shah.  | Chakwal                   | Chakwal  | Approved                   | 4.12           | ..                                     | 2.55                                | ..                  | 1.19                        | ..      | 1.19  | ..                            | 100%                 | 100%                                |
| 1764                     | 33.                     | Construction of AC's Court at<br>Sohawal  | Jhelum                    | Sohawal  | Approved                   | 2.73           | ..                                     | ..                                  | ..                  | 0.41                        | ..      | 0.41  | ..                            | 100%                 | 100%                                |
| 1765                     | 34.                     | Construction of R.M's Court<br>at Sohawal   | Jhelum                    | Sohawal  | Approved                   | 2.73           | ..                                     | ..                                  | 2.73                | 0.41                        | ..      | 0.41  | ..                            | 87%                  | 100%                                |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General Serial No.              | Sector Serial No. | Name of the Scheme  | Location of the Scheme |                | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |        | Foreign Aid with Source | Physical Progress |                            |
|---------------------------------|-------------------|---|------------------------|----------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|--------|-------------------------|-------------------|----------------------------|
|                                 |                   |   | District               | Tehsil         |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total  |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                              | 2.                | 3.  | 4.                     | 5.             | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.    | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>         |                   |   |                        |                |                      |                |                             |                          |                  |                             |         |        |                         |                   |                            |
| <b>BOARD OF REVENUE</b>         |                   |   |                        |                |                      |                |                             |                          |                  |                             |         |        |                         |                   |                            |
| 1766                            | 35.               | Construction of Sub-Tehsil Building, Vehova.                          | DGKhan                 | DGKhan         | Approved             | 17.99          | ..                          | ..                       | ..               | 3.00                        | ..      | 3.00   | ..                      | 56%               | 72%                        |
| 1767                            | 36.               | Construction of D.C's Office Complex, Layyah                          | Layyah                 | Layyah         | Approved             | 67.72          | ..                          | 30.40                    | ..               | 7.00                        | ..      | 7.00   | ..                      | 85%               | 95%                        |
| 1768                            | 37.               | Construction of DC's Office Complex, Rajanpur                         | Rajanpur               | Rajanpur       | Approved             | 68.45          | ..                          | 33.58                    | ..               | 6.00                        | ..      | 6.00   | ..                      | 91%               | 99%                        |
| 1769                            | 38.               | Construction of Hind Block in Divisional Offices Complex, Faisalabad. | Faisalabad             | Faisalabad     | Approved             | 52.00          | ..                          | ..                       | ..               | 9.00                        | ..      | 9.00   | ..                      | 60%               | 78%                        |
| 1770                            | 39.               | Construction of Tehsil Building Toba Tek Singh.                       | Toba Tek Singh         | Toba Tek Singh | Approved             | 12.25          | ..                          | 2.30                     | ..               | 3.00                        | ..      | 3.00   | ..                      | 36%               | 60%                        |
| 1771                            | 40.               | Construction of D.C.'s Office, Khanewal                               | Khanwal                | Khanewal       | Approved             | 80.87          | ..                          | 36.47                    | ..               | 6.00                        | ..      | 6.00   | ..                      | 76%               | 83%                        |
| <b>TOTAL BOARD OF REVENUE.</b>  |                   |   |                        |                |                      |                |                             |                          |                  | 162.64                      | ..      | 162.64 |                         |                   |                            |
| <b>CIVIL DEFENCE DEPARTMENT</b> |                   |   |                        |                |                      |                |                             |                          |                  |                             |         |        |                         |                   |                            |
| 1772                            | 1.                | Construction of Combined Control and Report Centre at Sheikhpura      | Sheikhpura             | Sheikhpura     | Approved             | 3.73           | ..                          | 3.68                     | ..               | 0.46                        | ..      | 0.46   | ..                      | 98%               | 100%                       |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General Serial No.              | Sector Serial No. | Name of the Scheme   | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------------|-------------------|--|------------------------|------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                 |                   |  | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                              | 2.                | 3.   | 4.                     | 5.         | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>         |                   |  |                        |            |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| <b>CIVIL DEFENCE DEPARTMENT</b> |                   |  |                        |            |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1773                            | 2.                | Construction of Store Room, approach road and provision of sui gas ets, in the premises of Provincial Warning OPS Centre (WOC) and Civil Defence Office at Sargodha. | Sargodha               | Sargodah   | Approved             | 2.00           | ..                          | ..                       | ..               | 0.30                         | ..      | 0.30  | ..                      | 100%              | 100%                       |
| 1774                            | 3.                | Construction of Boundary Wall around Civil Defence Warden Posts at R.A, Bazar, Township and Civil Defence Stores at Niazbeg, Lahore.                                 | Lahore                 | Lahore     | Approved             | 1.08           | ..                          | ..                       | ..               | 0.15                         | ..      | 0.15  | ..                      | 100%              | 100%                       |
| 1775                            | 4.                | Construction of Stores at Civil Defence Office at Rawalpindi   | Rawalpindi.            |            | Approved             | 1.49           | ..                          | ..                       | ..               | 0.21                         | ..      | 0.21  | ..                      | 100%              | 100%                       |
| 1776                            | 5.                | Construction of Stores at Civil Defence Office at Gujranwala   | Gujranwala             |            | Approved             | 1.50           | ..                          | ..                       | ..               | 0.22                         | ..      | 0.22  | ..                      | 100%              | 100%                       |
| 1777                            | 6.                | Construction of one Warden Post including Boundary Wall at Murree  | Rawalpindi             | Murree     | Approved             | 1.99           | ..                          | ..                       | ..               | 1.00                         | ..      | 1.00  | ..                      | 11%               | 100%                       |
| 1778                            | 7.                | Construction of one Warden post including boundry wall at Kahutta.   | Rawalpindi             | Rawalpindi | Approved             | 1.60           | ..                          | ..                       | ..               | 0.34                         | ..      | 0.34  | ..                      | 94%               | 100%                       |
| <b>TOTAL CIVIL DEFENCE</b>      |                   |  |                        |            |                      | 13.39          | ..                          | 3.68                     | ..               | 2.68                         | ..      | 2.68  |                         |                   |                            |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No.                      | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |          | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |           |             | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---|-------------------------|---|---------------------------|----------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|-----------|-------------|-------------------------------|----------------------|-------------------------------------|
|   |                         |   | District                  | Tehsil   |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue   | Total       |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.  | 2.                      | 3.  | 4.                        | 5.       | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.       | 13.         | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>                       |                         |   |                           |          |                            |                |  |                                     |                     |                             |           |             |                               |                      |                                     |
| <b>EXCISE &amp; TAXATION DEPARTMENT</b>       |                         |   |                           |          |                            |                |  |                                     |                     |                             |           |             |                               |                      |                                     |
| 1779  | 1.                      | Construction of Government<br>Opium Factory.                    | Lahore                    | Lahore   | Approved                   | 10.99          | ..                                     | 3.80                                |                     | 1.50                        | ..        | 1.50        | ..                            | 50%                  | 63%                                 |
| 1780  | 2.                      | Construction of Excise and<br>Taxation Officer.                 | Bahawalnagar              |          | Approved                   | 10.85          | ..                                     | ..                                  |                     | 2.12                        | ..        | 2.12        | ..                            | 76%                  | 96%                                 |
| 1781  | 3.                      | Construction of office building<br>of Excise & Taxation Office. | Bhakkar                   | Bhakkar  | Approved                   | 7.86           | ..                                     | 0.10                                |                     | 0.50                        | ..        | 0.50        | ..                            | 92%                  | 98%                                 |
| 1782  | 4.                      | Construction of Office of<br>Excise & Taxation Officer.         | Khanewal                  | Khanewal | Approved                   | 6.10           | ..                                     | ..                                  |                     | 0.50                        | ..        | 0.50        | ..                            | 100%                 | 100%                                |
| 1783  | 5.                      | Construction of Excise and<br>Taxation Office                   | T.T.Singh                 |          | Approved                   | 5.92           | ..                                     | 4.18                                |                     | 0.20                        | ..        | 0.20        | ..                            | 100%                 | 100%                                |
| 1784  | 6.                      | Extension of existing Excise<br>and Taxation Office             | Jhelum                    |          | Unapproved                 | 1.25           | ..                                     | ..                                  |                     | 0.18                        | ..        | 0.18        | ..                            | 100%                 | 100%                                |
| <b>TOTAL EXCISE &amp; TAXATION DEPARTMENT</b> |                         |   |                           |          |                            | <b>42.97</b>   | <b>..</b>                              | <b>8.08</b>                         |                     | <b>5.00</b>                 | <b>..</b> | <b>5.00</b> |                               |                      |                                     |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No.                             | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |           |             | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--|-------------------------|---|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|-----------|-------------|-------------------------------|----------------------|-------------------------------------|
|  |                         |   | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue   | Total       |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.   | 2.                      | 3.  | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.       | 13.         | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>                              |                         |   |                           |        |                            |                |  |                                     |                     |                             |           |             |                               |                      |                                     |
| <b>COMMUNICATION AND WORKS<br/>DEPARTMENT</b>        |                         |   |                           |        |                            |                |  |                                     |                     |                             |           |             |                               |                      |                                     |
| 1785   | 1.                      | Expensation and Augmentation<br>of Research facilities at building<br>Research Station, Lahore.       | Lahore                    | Lahore | Approved                   | 52.33          | 35.477                                 | 10.00                               |                     | 5.00                        | ..        | 5.00        | ..                            | 48%                  | 57%                                 |
| 1786   | 2.                      | Construction of Office of S.E.<br>Buildings Division, Toba Tek<br>Singh.                              | T.T.Singh                 |        | Approved                   | 6.84           | ..                                     | ..                                  |                     | 1.50                        | ..        | 1.50        | ..                            | 48%                  | 57%                                 |
| 1787   | 3.                      | Construction of Office building<br>for XEN Khanewal   | Khanewal                  |        | Approved                   | 6.99           | ..                                     | ..                                  |                     | 1.00                        | ..        | 1.00        | ..                            | 72%                  | 86%                                 |
| 1788   | 4.                      | Installation of one and a half<br>cusic Tubewell in PWD Office<br>compund at Mecload Road,<br>Lahore. | Lahore                    | Lahore | Approved                   | 2.85           | ..                                     | ..                                  |                     | 1.00                        | ..        | 1.00        | ..                            | 52%                  | 87%                                 |
| <b>TOTAL COMMUNICATION AND WORKS<br/>DEPARTMENT.</b> |                         |   |                           |        |                            |                |  |                                     |                     | <b>8.50</b>                 | <b>..</b> | <b>8.50</b> |                               |                      |                                     |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No.     | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the Scheme |                 | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |           |              | Foreign<br>Aid with<br>Source | Physical Progress     |                                     |
|------------------------------|-------------------------|--|------------------------|-----------------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|-----------|--------------|-------------------------------|-----------------------|-------------------------------------|
|                              |                         |  | District               | Tehsil          |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue   | Total        |                               | Up to<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                           | 2.                      | 3.   | 4.                     | 5.              | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.       | 13.          | 14.                           | 15.                   | 16.                                 |
| <b>ON-GOING SCHEMES</b>      |                         |  |                        |                 |                            |                |  |                                     |                     |                              |           |              |                               |                       |                                     |
| <b>FOOD DEPARTMENT</b>       |                         |  |                        |                 |                            |                |  |                                     |                     |                              |           |              |                               |                       |                                     |
| 1789                         | 1.                      | Construction of office building for Deputy Director Food and District Food Controller. | DGKhan                 |                 | Approved                   | 13.81          | ..                                     | 10.00                               |                     | 2.00                         | ..        | 2.00         | ..                            | 79%                   | 94%                                 |
| 1790                         | 2.                      | Construction of Office building for Deputy Director Food and District Food Controller. | Sargodha               |                 | Approved                   | 13.81          | ..                                     | 5.38                                |                     | 4.00                         | ..        | 4.00         | ..                            | 46%                   | 75%                                 |
| 1791                         | 3.                      | Construction of Office building for Deputy Director Food and District Food Controller. | Multan                 | Multan          | Unapproved                 | 30.00          | ..                                     | ..                                  |                     | 5.00                         | ..        | 5.00         | ..                            | 50%                   | 67%                                 |
| 1792                         | 4.                      | Construction of Office Building for Deputy Director Food and District Food Controller. | Rawal-<br>pindi        | Rawal-<br>pindi | Un-<br>approved            | 28.07          | ..                                     | ..                                  |                     | 5.00                         | ..        | 5.00         | ..                            | 53%                   | 71%                                 |
| 1793                         | 5.                      | Construction of Office building for Deputy Director Food.                              | Bahawal-<br>pur        | Bahawal-<br>pur | Approved                   | 16.00          | ..                                     | ..                                  |                     | 1.00                         | ..        | 1.00         | ..                            | 100%                  | 100%                                |
| <b>TOTAL FOOD DEPARTMENT</b> |                         |  |                        |                 |                            |                |  |                                     |                     | <b>17.00</b>                 | <b>..</b> | <b>17.00</b> |                               |                       |                                     |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General Serial No.                                      | Sector Serial No. | Name of the Scheme  | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988. |         |       | Foreign Aid with Source | Physical Progress |                            |
|---|-------------------|---|------------------------|------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|   |                   |   | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                       | Revenue | Total |                         | Up to June 1988   | Expected upto October 1988 |
| 1.  | 2.                | 3.  | 4.                     | 5.         | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                           | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>                                 |                   |   |                        |            |                      |                |                             |                          |                  |                               |         |       |                         |                   |                            |
| <b>INFORMATION AND CULTURE DEPARTMENT</b>               |                   |   |                        |            |                      |                |                             |                          |                  |                               |         |       |                         |                   |                            |
| 1794  | 1.                | Construction of Office Building of the Director General, Public Relations, Punjab, Lahore.                  | Lahore                 | Lahore     | Approved             | 89.16          | ..                          | 54.35                    | ..               | 3.00                          | ..      | 3.00  | ..                      | 68%               | 72%                        |
| <b>TOTAL INFORMATION AND CULTURE DEPARTMENT</b>         |                   |   |                        |            |                      |                |                             |                          |                  |                               |         |       |                         |                   |                            |
|   |                   |   |                        |            |                      |                |                             |                          |                  |                               | 3.00    | ..    | 3.00                    |                   |                            |
| <b>LIVESTOCK AND DAIRY DEVELOPMENT DEPARTMENT</b>       |                   |   |                        |            |                      |                |                             |                          |                  |                               |         |       |                         |                   |                            |
| 1795  | 1.                | Addition of 4th and 5th Storeys at the existing L&DD Building Complex, 16-Cooper Road, Lahore.              | Lahore                 | Lahore     | Unapproved           | 24.61          | ..                          | ..                       | ..               | 4.00                          | ..      | 4.00  | ..                      | 32%               | 49%                        |
| <b>TOTAL LIVESTOCK AND DAIRY DEVELOPMENT DEPARTMENT</b> |                   |   |                        |            |                      |                |                             |                          |                  |                               |         |       |                         |                   |                            |
|   |                   |   |                        |            |                      |                |                             |                          |                  |                               | 4.00    | ..    | 4.00                    |                   |                            |
| <b>NEW SCHEMES</b>                                      |                   |   |                        |            |                      |                |                             |                          |                  |                               |         |       |                         |                   |                            |
| <b>POLICE DEPARTMENT</b>                                |                   |   |                        |            |                      |                |                             |                          |                  |                               |         |       |                         |                   |                            |
| 1796  | 1.                | Construction of Model Police Station at Sunny Bank Murree   | Rawalpindi             | Murree     | Unapproved           | 24.90          | ..                          | ..                       | ..               | 2.00                          | ..      | 2.00  | ..                      | ..                | 8%                         |
| 1797  | 2.                | Construction of Two Police Lines in Lahore.   | Lahore                 | Lahore     | Unapproved           | ..             | ..                          | ..                       | ..               | 9.00                          | ..      | 9.00  | ..                      | ..                | ..                         |
| 1798  | 3.                | Establishment of police post in Area Development Scheme No. 1 Gujranwala (purchase of land) C.M. directive. | Gujranwala             | Gujranwala | Unapproved           | 5.00           | ..                          | ..                       | ..               | 1.00                          | ..      | 1.00  | ..                      | ..                | ..                         |
| <b>Total:</b>   |                   |   |                        |            |                      |                |                             |                          |                  |                               | 12.00   | ..    | 12.00                   |                   |                            |

## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General<br>Serial<br>No.          | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|-----------------------------------|-------------------------|---|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                   |                         |   | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                                | 2.                      | 3.  | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>NEW SCHEMES</b>                |                         |   |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>JAILS DEPARTMENT</b>           |                         |   |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1799                              | 1.                      | Shifting of existing district jail, Multan to other site (construction of new Central Jail, Multan) Governor Directive. | Multan                    |        | Un-approved                | ..             | ..                                     | ..                                  |                     | 5.00                        | ..      | 5.00  | ..                            | ..                   | ..                                  |
| <b>Total Jails Department</b>     |                         |   |                           |        |                            |                |  |                                     |                     | 5.00                        | ..      | 5.00  |                               |                      |                                     |
| <b>JUDICIAL DEPARTMENT</b>        |                         |   |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1800                              | 1.                      | Construction of Judicial complex at Lahore for civil Sessions courts at Lahore.   | Lahore                    | Lahore | Un-approved                | ..             | ..                                     | ..                                  |                     | 7.00                        | ..      | 7.00  | ..                            | ..                   | ..                                  |
| <b>Total Judicial Department.</b> |                         |   |                           |        |                            |                |  |                                     |                     | 7.00                        | ..      | 7.00  |                               |                      |                                     |
| <b>S G A &amp; I DEPARTMENT</b>   |                         |   |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1801                              | 1.                      | Additional/alteration and Improvement in the Punjab Civil Secretariat, Lahore.  | Lahore                    | Lahore | Un-approved                | 20.00          | ..                                     | ..                                  |                     | 3.00                        | ..      | 3.00  | ..                            | ..                   | 15%                                 |



## GOVERNMENT SERVANTS HOUSING

(Rupees in lac)

| General Serial No.                              | Sector Serial No. | Name of the Scheme   | Location of the Scheme |         | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988. |         |       | Foreign Aid with Source | Physical Progress |                            |
|---|-------------------|--|------------------------|---------|----------------------|----------------|-----------------------------|--------------------------|------------------|-------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|   |                   |  | District               | Tehsil  |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                       | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.  | 2.                | 3.   | 4.                     | 5.      | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                           | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>NEW SCHEMES</b>                              |                   |  |                        |         |                      |                |                             |                          |                  |                               |         |       |                         |                   |                            |
| <b>S G A &amp; I DEPARTMENT</b>                 |                   |  |                        |         |                      |                |                             |                          |                  |                               |         |       |                         |                   |                            |
| 1802  | 2.                | Purchase of land/cost of new Punjab Civil Secretariat, Lahore.     | Lahore                 | Lahore  | Un-approved          | 242.50         | ..                          | ..                       |                  | 10.00                         | ..      | 10.00 | ..                      | ..                | 4%                         |
| 1803  | 3.                | Renovation of Chief Minister's Secretariat, Lahore                 | Lahore                 | Lahore  | Un-approved          | 242.50         | ..                          | ..                       |                  | 4.00                          | ..      | 4.00  | ..                      | ..                | 2%                         |
| Total S G A & I Department.                     |                   |  |                        |         |                      |                |                             |                          |                  | 17.00                         | ..      | 17.00 |                         |                   |                            |
| <b>COMMUNICATION AND WORKS DEPARTMENT</b>       |                   |  |                        |         |                      |                |                             |                          |                  |                               |         |       |                         |                   |                            |
| 1804  | 1.                | Construction of Conference Hall for international moots in Lahore. | Lahore                 | Lahore  | Un-approved          | ..             | ..                          | ..                       |                  | 5.00                          | ..      | 5.00  | ..                      | ..                | ..                         |
| Total C& W Department.                          |                   |  |                        |         |                      |                |                             |                          |                  | 5.00                          | ..      | 5.00  |                         |                   |                            |
| <b>LAW AND PARLIAMENTARY AFFAIRS DEPARTMENT</b> |                   |  |                        |         |                      |                |                             |                          |                  |                               |         |       |                         |                   |                            |
| 1805  | 1.                | Construction of New Bar Room ( for 100) in Sialkot                 | Sialkot                | Sialkot | approved             | ..             | ..                          | ..                       |                  | 1.00                          | ..      | 1.00  |                         |                   |                            |
| Total:  |                   |  |                        |         |                      |                |                             |                          |                  | 1.00                          | ..      | 1.00  |                         |                   |                            |
| Grand Total New Schemes                         |                   |  |                        |         |                      |                |                             |                          |                  | 47.00                         | ..      | 47.00 |                         |                   |                            |

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**(vi) URBAN DEVELOPMENT**

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## URBAN DEVELOPMENT

## SUMMARY

(Rupees in lac)

| Serial No. | Sub-Sector/Department            | ON-GOING SCHEMES |         |         | NEW SCHEMES |         |       | TOTAL   |         |         |
|------------|----------------------------------|------------------|---------|---------|-------------|---------|-------|---------|---------|---------|
|            |                                  | Capital          | Revenue | Total   | Capital     | Revenue | Total | Capital | Revenue | Total   |
| 1          | Lahore Development Authority     | 297.00           | ..      | 297.00  | 83.00       | ..      | 83.00 | 380.00  | ..      | 380.00  |
| 2          | Faisalabad Development Authority | 575.00           | ..      | 575.00  | ..          | ..      | ..    | 575.00  | ..      | 575.00  |
| 3          | Multan Development Authority     | 305.00           | ..      | 305.00  | ..          | ..      | ..    | 305.00  | ..      | 305.00  |
| 4          | Punjab Urban Development Project | 400.00           | ..      | 400.00  | ..          | ..      | ..    | 400.00  | ..      | 400.00  |
|            | Total Urban Development          | 1577.00          | ..      | 1577.00 | 83.00       | ..      | 83.00 | 1660.00 | ..      | 1660.00 |

## URBAN DEVELOPMENT

| General<br>Serial<br>No.                                | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |           |               | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---|-------------------------|---|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|-----------|---------------|-------------------------------|----------------------|-------------------------------------|
|   |                         |   | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue   | Total         |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.  | 2.                      | 3.  | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.       | 13.           | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>                                 |                         |   |                           |        |                            |                |  |                                     |                     |                             |           |               |                               |                      |                                     |
| <b>LAHORE DEVELOPMENT AUTHORITY</b>                     |                         |   |                           |        |                            |                |  |                                     |                     |                             |           |               |                               |                      |                                     |
| <b>U.D. WING</b>  |                         |   |                           |        |                            |                |  |                                     |                     |                             |           |               |                               |                      |                                     |
| 1806  | 1.                      | Construction of Overhead Bridge at Data Nagar Level Crossing, Lahore.                 | Lahore                    | Lahore | Approved                   | 697.00         | ..                                     | 621.28                              | ..                  | 25.00                       | ..        | 25.00         | ..                            | 90%                  | 100%                                |
| 1807  | 2.                      | Remodelling of Garhi Shahu Overhead Bridge, Lahore                                    | Lahore                    | Lahore | Approved                   | 907.00         | ..                                     | 128.77                              | ..                  | 15.00                       | ..        | 15.00         | ..                            | 17%                  | 19%                                 |
| 1808  | 3.                      | Construction of Road from Data Nagar Bridge to Shad Bagh Lahore.                      | Lahore                    | Lahore | Approved                   | 193.79         | ..                                     | 84.00                               | ..                  | 10.00                       | ..        | 10.00         | ..                            | 76%                  | 81%                                 |
| 1809  | 4.                      | Development of Kamran Bara Dari Phase-I, Lahore                                       | Lahore                    | Lahore | Approved                   | 278.00         | ..                                     | ..                                  | ..                  | 70.00                       | ..        | 70.00         | ..                            | 46%                  | 71%                                 |
| 1810  | 5.                      | Afforestation & Construction of Suspension Bridge in area adjoining Kamran Bara Dari. | Lahore                    | Lahore | Approved                   | 263.00         | ..                                     | ..                                  | ..                  | 42.00                       | ..        | 42.00         | ..                            | 35%                  | 51%                                 |
| <b>Total On-going Lahore Development Authority (UD)</b> |                         |   |                           |        |                            |                |  |                                     |                     | <b>162.00</b>               | <b>..</b> | <b>162.00</b> | <b>..</b>                     |                      |                                     |

## URBAN DEVELOPMENT

| General Serial No.                      | Sector Serial No. | Name of the Scheme  | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |        | Foreign Aid with Source | Physical Progress |                            |
|---|-------------------|---|------------------------|------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|--------|-------------------------|-------------------|----------------------------|
|   |                   |   | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total  |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                                      | 2.                | 3.  | 4.                     | 5.         | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.    | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>                 |                   |   |                        |            |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |
| <b>W A S A ( L.D.A.)</b>                |                   |   |                        |            |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |
| 1811                                    | 6.                | Trunk Sewer N.E. district   | Lahore                 | Lahore     | Approved             | 277.57         | ..                          | 37.00                    |                  | 23.00                        | ..      | 23.00  | ..                      | 35%               | 52%                        |
| 1812                                    | 7.                | Sewerage Scheme Dhair, Shahdara   | Lahore                 | Lahore     | Approved             | 30.72          | ..                          | ..                       |                  | 7.00                         | ..      | 7.00   | ..                      | 34%               | 55%                        |
| 1813                                    | 8.                | Trunk Sewer Khokhar Road,   | Lahore                 | Lahore     | Approved             | 152.86         | ..                          | 15.00                    |                  | 34.00                        | ..      | 34.00  | ..                      | 50%               | 71%                        |
| 1814                                    | 9.                | Trunk Sewer Kotlakhpat  | Lahore                 | Lahore     | Approved             | 285.24         | ..                          | ..                       |                  | 63.00                        | ..      | 63.00  | ..                      | 16%               | 36%                        |
| 1815                                    | 10.               | Additional capacity and Rehabilitation of pump station Shahdara.        | Lahore                 | Lahore     | Approved             | 49.95          | ..                          | ..                       |                  | 8.00                         | ..      | 8.00   | ..                      | 54%               | 72%                        |
| Total On going WASA L.D.A.:-            |                   |   |                        |            |                      |                |                             |                          |                  | 135.00                       | ..      | 135.00 |                         |                   |                            |
| Total On-going Schemes (UD & WASA Wing) |                   |   |                        |            |                      |                |                             |                          |                  | 297.00                       | ..      | 297.00 |                         |                   |                            |
| <b>FAISALABAD DEVELOPMENT AUTHORITY</b> |                   |   |                        |            |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |
| 1816                                    | 11.               | Greater Faisalabad Water supply, Sewerage and Drainage Project Phase-I. | Faisalabad             | Faisalabad | Approved             | 15312.60       |                             | 11258.10                 |                  | 550.00                       | ..      | 550.00 | ..                      | 90%               | 93%                        |
|   |                   |   |                        |            |                      | 4678.80        |                             |                          |                  |                              |         |        |                         |                   |                            |
| 1817                                    | 12.               | Nau-Muslim Housing Scheme at Chak 100/JB, Faisalabad.                   | Faisalabad             | Faisalabad | Approved             | 60.00          | ..                          | 25.00                    |                  | 8.00                         | ..      | 8.00   | ..                      | 100%              | 100%                       |
| 1818                                    | 13.               | Construction of Hockey Stadium in Faisalabad                            | Faisalabad             | Faisalabad | Approved             | 250.00         | ..                          | 25.00                    |                  | 17.00                        | ..      | 17.00  | ..                      | 60%               | 92%                        |
| Total On-going Scheme FDA               |                   |   |                        |            |                      |                |                             |                          |                  | 575.00                       | ..      | 575.00 |                         |                   |                            |

## URBAN DEVELOPMENT

| General<br>Serial<br>No.           | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |         | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|------------------------------------|-------------------------|--|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|---------|-------------------------------|----------------------|-------------------------------------|
|                                    |                         |  | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total   |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                                 | 2.                      | 3.   | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.     | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES                   |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |         |                               |                      |                                     |
| MULTAN DEVELOPMENT<br>AUTHORITY    |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |         |                               |                      |                                     |
| 1819                               | 14.                     | Urban Water Supply scheme<br>Phase-III.                              | Multan                    | Multan | Approved                   | 278.30         | ..                                     | 81.76                               | ..                  | 24.00                       | ..      | 24.00   | ..                            | 65%                  | 93%                                 |
| 1820                               | 15.                     | Sewerage and Drainage Scheme<br>Phase-II part-4 (Lateral<br>Sewers). | Multan                    | Multan | Approved                   | 296.33         | ..                                     | ..                                  | ..                  | 47.00                       | ..      | 47.00   | ..                            | 12%                  | 33%                                 |
| 1821                               | 16.                     | Special Development Programme<br>of Multan City.                     | Multan                    | Multan | Approved                   | 2500.00        | ..                                     | 747.00                              | ..                  | 234.00                      | ..      | 234.00  | ..                            | 46%                  | 55%                                 |
| Total MDA:—                        |                         |  |                           |        |                            |                |  |                                     |                     | 305.00                      | ..      | 305.00  |                               |                      |                                     |
| 1822                               | 17.                     | PUNJAB URBAN DEVELOPMENT<br>PROJECT                                  | Punjab                    | Punjab | Approved                   | 33600.00       | ..                                     | 11000.00                            | ..                  | 400.00                      | ..      | 400.00  | ..                            | ..                   | 2%                                  |
| Total Urban Development (On-Going) |                         |  |                           |        |                            |                |  |                                     |                     | 1577.00                     | ..      | 1577.00 |                               |                      |                                     |

## URBAN DEVELOPMENT

| General<br>Serial<br>No.                         | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--|-------------------------|--|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|  |                         |  | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.   | 2.                      | 3.   | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>NEW SCHEMES</b>                               |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>LAHORE DEVELOPMENT<br/>AUTHORITY</b>          |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>(i) U.D.WING</b>                              |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1823   | 1.                      | Development of Noor Jehan<br>and Jahangir Tombs Surroun-<br>dings. | Lahore                    | Lahore | Approved                   | 50.00          | ..                                     | ..                                  | ..                  | 50.00                       | ..      | 50.00 | ..                            | ..                   | 100%                                |
| <b>Total New Schemes LDA (U.D. Wing)</b>         |                         |  |                           |        |                            |                |  |                                     |                     | 50.00                       | ..      | 50.00 |                               |                      |                                     |
| <b>(ii) WASA</b>                                 |                         |  |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1824   | 2.                      | Water Supply & Sewer in various<br>areas of Lahore                 | Lahore                    | Lahore | Un-<br>approved            | 200.00         | ..                                     | ..                                  | ..                  | 15.00                       | ..      | 15.00 | ..                            | ..                   | 20%                                 |
| 1825   | 3.                      | Covering of mian Mir Drain<br>along Zafar Ali Road,                | Lahore                    | Lahore | Un-<br>approved            | 197.00         | ..                                     | ..                                  | ..                  | 3.00                        | ..      | 3.00  | ..                            | ..                   | 20%                                 |
| 1826   | 4.                      | Replacement of Sewer along<br>Ferozepur Road.                      | Lahore                    | Lahore | Approved                   | 20.00          | ..                                     | ..                                  | ..                  | 15.00                       | ..      | 15.00 | ..                            | ..                   | 100%                                |
| <b>Total New Scheme LDA(WASA)</b>                |                         |  |                           |        |                            |                |  |                                     |                     | 33.00                       | ..      | 33.00 |                               |                      |                                     |
| <b>Total New Scheme LDA( UD &amp; WASA Wing)</b> |                         |  |                           |        |                            |                |  |                                     |                     | 83.00                       | ..      | 83.00 |                               |                      |                                     |

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**(C) SOCIAL INFRASTRUCTURE**

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## **(7) EDUCATION AND TRAINING**

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**EDUCATION AND TRAINING -  
SUMMARY**

(Rupees in lac)

| Serial No.         | Sub-Sector/Department | ON-GOING SCHEMES |               |                | NEW SCHEMES   |               |                | TOTAL          |                |                |
|--------------------|-----------------------|------------------|---------------|----------------|---------------|---------------|----------------|----------------|----------------|----------------|
|                    |                       | Capital          | Revenue       | Total          | Capital       | Revenue       | Total          | Capital        | Revenue        | Total          |
| 1                  | Primary Education     | ..               | 786.00        | 786.00         | ..            | 307.00        | 307.00         | ..             | 1093.00        | 1093.00        |
| 2                  | Secondary Education   | 359.43           | ..            | 359.43         | 691.70        | 102.20        | 793.90         | 1051.13        | 102.20         | 1153.33        |
| 3                  | Teacher Education     | 28.00            | ..            | 28.00          | 11.00         | ..            | 11.00          | 39.00          | ..             | 39.00          |
| 4                  | College Education     | 186.14           | ..            | 186.14         | 81.29         | ..            | 81.29          | 267.43         | ..             | 267.43         |
| 5                  | Technical Education   | 54.00            | 4.00          | 58.00          | 14.00         | ..            | 14.00          | 68.00          | 4.00           | 72.00          |
| 6                  | Special Education     | 20.00            | ..            | 20.00          | 6.00          | ..            | 6.00           | 26.00          | ..             | 26.00          |
| 7                  | Regional Planning     | 8.00             | 2.84          | 10.84          | ..            | ..            | ..             | 8.00           | 2.84           | 10.84          |
| 8                  | Scholarship           | ..               | ..            | ..             | ..            | 57.00         | 57.00          | ..             | 57.00          | 57.00          |
| 9                  | Miscellaneous         | 116.00           | ..            | 116.00         | 11.00         | ..            | 11.00          | 127.00         | ..             | 127.00         |
| <b>Grand Total</b> |                       | <b>771.57</b>    | <b>792.84</b> | <b>1564.41</b> | <b>814.99</b> | <b>466.20</b> | <b>1281.19</b> | <b>1586.56</b> | <b>1259.04</b> | <b>2845.60</b> |

## EDUCATION AND TRAINING

## SUMMARY

(Rupees in lac)

| Serial No.   | Sub-Sector/Department | ON-GOING SCHEMES |         |        | NEW SCHEMES |         |         | TOTAL   |         |         |
|--------------|-----------------------|------------------|---------|--------|-------------|---------|---------|---------|---------|---------|
|              |                       | Capital          | Revenue | Total  | Capital     | Revenue | Total   | Capital | Revenue | Total   |
| 1            | Primary Education     | ..               | 786.00  | 786.00 | ..          | 307.00  | 307.00  | ..      | 1093.00 | 1093.00 |
| 2            | Secondary Education   | 193.74           | ..      | 193.74 | 661.54      | 102.20  | 763.74  | 855.28  | 102.20  | 957.48  |
| 3            | Teacher Education     | ..               | ..      | ..     | ..          | ..      | ..      | ..      | ..      | ..      |
| 4            | College Education     | 8.50             | ..      | 8.50   | ..          | ..      | ..      | 8.50    | ..      | 8.50    |
| 5            | Technical Education   | ..               | ..      | ..     | ..          | ..      | ..      | ..      | ..      | ..      |
| 6            | Special Education     | ..               | ..      | ..     | ..          | ..      | ..      | ..      | ..      | ..      |
| 7            | Regional Planning     | 2.00             | ..      | 2.00   | ..          | ..      | ..      | 2.00    | ..      | 2.00    |
| 8            | Scholarship           | ..               | ..      | ..     | ..          | 33.60   | 33.60   | ..      | 33.60   | 33.60   |
| 9            | Miscellaneous         | ..               | ..      | ..     | ..          | ..      | ..      | ..      | ..      | ..      |
| Grand Total: |                       | 204.24           | 786.00  | 990.24 | 661.54      | 442.80  | 1104.34 | 865.78  | 1228.80 | 2094.58 |



## EDUCATION AND TRAINING

| General<br>Serial<br>No.   | Sector<br>Serial<br>No. | Name of the Scheme               | Location of the<br>Scheme |                  | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|----------------------------|-------------------------|----------------------------------|---------------------------|------------------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                            |                         |                                  | District                  | Tehsil           |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                         | 2.                      | 3.                               | 4.                        | 5.               | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON)GOING SCHEMES           |                         |                                  |                           |                  |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| PRIME MINISTER'S PROGRAMME |                         |                                  |                           |                  |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| SECONDARY EDUCATION        |                         |                                  |                           |                  |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 4.                         |                         | Gaggo Mandi (girls)              | Vehari                    | Vehari           | Approved                   | 21.84          | ..                                     | ..                                  | ..                  | 3.00                         | ..      | 3.00  | ..                            | 37%                  | 52%                                 |
| 5.                         |                         | Chak 39 G.B. Ada<br>Adda Satiana | Faisal-<br>Abad           | Jaran-<br>Wala.  | Approved                   | 21.84          | ..                                     | ..                                  | ..                  | 3.00                         | ..      | 3.00  | ..                            | 37%                  | 52%                                 |
| 6.                         |                         | Mandi Dhaban Singh<br>(girls)    | Sheikhu-<br>Pura          | Sheikhu-<br>Pura | Un-<br>Approved            | 20.00          | ..                                     | ..                                  | ..                  | 1.00                         | ..      | 1.00  | ..                            | ..                   | 5%                                  |
| 7.                         |                         | Chak 46 S.B(girls)               | Sargodha                  | Sargodha         | Approved                   | 16.83          | ..                                     | ..                                  | ..                  | 3.00                         | ..      | 3.00  | ..                            | 30%                  | 50%                                 |
| 8.                         |                         | Dahranwala (girls)               | Bahawal-<br>Nagar.        | Chishtian        | Approved                   | 21.62          | ..                                     | ..                                  | ..                  | 4.00                         | ..      | 4.00  | ..                            | 19%                  | 30%                                 |
| 9.                         |                         | Noor Shah (boys)                 | Sahiwal                   | Sahiwal          | Approved                   | 21.84          | ..                                     | ..                                  | ..                  | 4.00                         | ..      | 4.00  | ..                            | 18%                  | 32%                                 |
| 10.                        |                         | Sheikh Fazil (boys)              | Vehari                    | Burewala         | Approved                   | 21.84          | ..                                     | ..                                  | ..                  | 4.00                         | ..      | 4.00  | ..                            | 18%                  | 32%                                 |
| 11.                        |                         | Chak 96/12-L (boys)              | Sahiwal                   | Chicha-<br>watni | Approved                   | 21.84          | ..                                     | ..                                  | ..                  | 4.00                         | ..      | 4.00  | ..                            | 18%                  | 32%                                 |
| 12.                        |                         | Chak 477 E.B (boys)              | Vehari                    | Vehari           | Approved                   | 21.84          | ..                                     | ..                                  | ..                  | 4.00                         | ..      | 4.00  | ..                            | 18%                  | 36%                                 |
| 13.                        |                         | Domeli (boys)                    | Jehlum                    | Jehlum           | Approved                   | 17.46          | ..                                     | ..                                  | ..                  | 2.50                         | ..      | 2.50  | ..                            | 46%                  | 60%                                 |

## EDUCATION AND TRAINING

| General<br>Serial<br>No.   | Sector<br>Serial<br>No. | Name of the Scheme             | Location of the<br>Scheme |                 | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|----------------------------|-------------------------|--------------------------------|---------------------------|-----------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                            |                         |                                | District                  | Tehsil          |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                         | 2.                      | 3.                             | 4.                        | 5.              | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES           |                         |                                |                           |                 |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| PRIME MINISTER'S PROGRAMME |                         |                                |                           |                 |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| SECONDARY EDUCATION        |                         |                                |                           |                 |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
|                            | 14.                     | Kamar Mashani (boys)           | Mianwali                  | Isakhel         | Approved                   | 16.33          | ..                                     | ..                                  |                     | 2.00                        | ..      | 2.00  | ..                            | 49%                  | 62%                                 |
|                            | 15.                     | Chak 40 S.B. (boys)            | Sargodha                  | Sargodha        | Approved                   | 16.42          | ..                                     | ..                                  |                     | 2.00                        | ..      | 2.00  | ..                            | 49%                  | 62%                                 |
|                            | 16.                     | Chak 90 S.B. (boys)            | Sargodha                  | Sargodha        | Approved                   | 16.42          | ..                                     | ..                                  |                     | 2.00                        | ..      | 2.00  | ..                            | 49%                  | 62%                                 |
|                            | 17.                     | Bhikhi Sharif (boys)           | Gujrat                    | Phalia          | Approved                   | 17.78          | ..                                     | ..                                  |                     | 2.50                        | ..      | 2.50  | ..                            | 46%                  | 60%                                 |
|                            | 18.                     | Kotli Sattian (boys)           | Rawalpindi                | Murree          | Approved                   | 20.07          | ..                                     | ..                                  |                     | 3.50                        | ..      | 3.50  | ..                            | 25%                  | 40%                                 |
|                            | 19.                     | Chak 379 J.B.<br>Kaloha (boys) | T. T.<br>Singh            | T. T.<br>Singh  | Approved                   | 21.84          | ..                                     | ..                                  |                     | 4.00                        | ..      | 4.00  | ..                            | 18%                  | 36%                                 |
|                            | 20.                     | Chak 120/9-L (boys)            | Sahiwal                   | Chicha<br>Watni | Approved                   | 21.84          | ..                                     | ..                                  |                     | 4.00                        | ..      | 4.00  | ..                            | 18%                  | 36%                                 |
|                            | 21.                     | Chak 142/E. B.(boys)           | Vehari                    | Burewala        | Approved                   | 21.84          | ..                                     | ..                                  |                     | 4.00                        | ..      | 4.00  | ..                            | 18%                  | 36%                                 |
|                            | 22.                     | Chutala Khurd (boys)           | Jehlum                    | Jehlum          | Approved                   | 17.46          | ..                                     | ..                                  |                     | 2.50                        | ..      | 2.50  | ..                            | 46%                  | 60%                                 |
|                            | 23.                     | Jalla Jeem (boys)              | Vehari                    | Mailsi          | Approved                   | 21.84          | ..                                     | ..                                  |                     | 4.00                        | ..      | 4.00  | ..                            | 18%                  | 36%                                 |
|                            | 24.                     | Luddan (boys)                  | Vehari                    | Vehari          | Approved                   | 21.84          | ..                                     | ..                                  |                     | 4.00                        | ..      | 4.00  | ..                            | 18%                  | 36%                                 |
|                            | 25.                     | Tibba Sultanpur(boys)          | Vehari                    | Vehari          | Approved                   | 21.84          | ..                                     | ..                                  |                     | 4.00                        | ..      | 4.00  | ..                            | 18%                  | 36%                                 |

## EDUCATION AND TRAINING

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|--------------------|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |                    | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.                 | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |

## ON-GOING SCHEMES

## PRIME MINISTER'S PROGRAMME

## SECONDARY EDUCATION

|     |  |                          |                   |                   |          |       |    |    |  |      |    |      |    |     |     |
|-----|--|--------------------------|-------------------|-------------------|----------|-------|----|----|--|------|----|------|----|-----|-----|
| 26. |  | Awagat (boys)            | Faisalabad        | Jaranwala         | Approved | 21.84 | .. | .. |  | 4.00 | .. | 4.00 | .. | 18% | 36% |
| 27. |  | Gaggo Mandi (boys)       | Vehari            | Burewala          | Approved | 21.84 | .. | .. |  | 4.00 | .. | 4.00 | .. | 18% | 36% |
| 28. |  | More Khunda (boys)       | Sheikhu-<br>pura  | Sheukhu-<br>pura  | Approved | 15.97 | .. | .. |  | 2.00 | .. | 2.00 | .. | 51% | 68% |
| 29. |  | Mathroo (boys)           | Vehari            | Mailsi            | Approved | 21.84 | .. | .. |  | 4.00 | .. | 4.00 | .. | 18% | 64% |
| 30. |  | Doonga Boonga (boys)     | Bahawal-<br>Nagar | Bahawal-<br>Nagar | Approved | 21.84 | .. | .. |  | 4.00 | .. | 4.00 | .. | 18% | 64% |
| 31. |  | Jalalpur Pir wala (boys) | Multan            | Shujabad          | Approved | 21.84 | .. | .. |  | 4.00 | .. | 4.00 | .. | 18% | 46% |
| 32. |  | Khewa (boys)             | Gujrat            | Gujrat            | Approved | 17.78 | .. | .. |  | 2.50 | .. | 2.50 | .. | 46% | 47% |
| 33. |  | Chak 188/M (boys)        | Bahawalpur        | Hasilpur          | Approved | 21.84 | .. | .. |  | 4.00 | .. | 4.00 | .. | 18% | 72% |
| 34. |  | Lawa (boys)              | Chakwal           | Chakwal           | Approved | 17.04 | .. | .. |  | 2.50 | .. | 2.50 | .. | 45% | 47% |
| 35. |  | Bhagwal (boys)           | Chakwal           | Chakwal           | Approved | 17.04 | .. | .. |  | 2.00 | .. | 2.00 | .. | 50% | 50% |
| 36. |  | Chowk Sarwar Shaheed     | M. Garh           | M. Garh           | Approved | 21.84 | .. | .. |  | 4.00 | .. | 4.00 | .. | 23% | 46% |
| 37. |  | Malkahans (boys)         | Vehari            | Pak Pattan        | Approved | 21.84 | .. | .. |  | 4.00 | .. | 4.00 | .. | 23% | 46% |

## EDUCATION AND TRAINING

| General<br>Serial<br>No.   | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |           | Status<br>of the<br>Scheme | Estimated Cost |                     | Expendi-<br>ture<br>upto<br>1986-87<br>Compo-<br>nent. | Revised<br>Estimate | Provision for July-Oct.1988 |         |        | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|----------------------------|-------------------------|---|---------------------------|-----------|----------------------------|----------------|---------------------|--|---------------------|-----------------------------|---------|--------|-------------------------------|----------------------|-------------------------------------|
|                            |                         |   | District                  | Tehsil    |                            | Total<br>Cost  | Foreign<br>Exchange |  |                     | Capital                     | Revenue | Total  |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                         | 2.                      | 3.  | 4.                        | 5.        | 6.                         | 7.             | 8.                  | 9.   | 10.                 | 11.                         | 12.     | 13.    | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES           |                         |   |                           |           |                            |                |                     |  |                     |                             |         |        |                               |                      |                                     |
| PRIME MINISTER'S PROGRAMME |                         |   |                           |           |                            |                |                     |  |                     |                             |         |        |                               |                      |                                     |
| SECONDARY EDUCATION        |                         |   |                           |           |                            |                |                     |  |                     |                             |         |        |                               |                      |                                     |
|                            |                         | 38. Chak 170 J.B (boys)   | Jhang                     | Jhang     | Approved                   | 17.63          | ..                  | ..   |                     | 2.00                        | ..      | 2.00   | ..                            | 45%                  | 56%                                 |
|                            |                         | 39. Chak 170 J.B (girls)  | Jhang                     | Jhang     | Approved                   | 17.63          | ..                  | ..   |                     | 2.50                        | ..      | 2.50   | ..                            | 34%                  | 49%                                 |
| 1832                       | 6.                      | Construction of six additional<br>classrooms at girls high school<br>Bhopalawala  | Sialkot                   | Sialkot   | Approved                   | 5.15           | ..                  | ..   |                     | 1.00                        | ..      | 1.00   | ..                            | 22%                  | 40%                                 |
| 1833                       | 7.                      | Construction of hostel and<br>residence for headmaster at<br>Govt H/S chak 53 M.  | Multan                    | Lodhran   | Approved                   | 18.00          | ..                  | ..   |                     | 3.50                        | ..      | 3.50   | ..                            | 16%                  | 35%                                 |
| 1834                       | 8.                      | Establishment of girls high<br>school at chak Shafi   | Sahiwal                   | Sahiwal   | Approved                   | 17.54          | ..                  | ..   |                     | 3.50                        | ..      | 3.50   | ..                            | 24%                  | 43%                                 |
| 1835                       | 9.                      | Construction of four addi-<br>tional classrooms Science lab.<br>home Economics lab at girls<br>high school chak 89/6-R. | Sahiwal                   | Sahiwal   | Approved                   | 6.44           | ..                  | ..   |                     | 1.44                        | ..      | 1.44   | ..                            | 69%                  | 100%                                |
| 1836                       | 10.                     | Provision of hostel for Govt.<br>girls high school Wanike Tarar<br>Gujranwala.  | Gujranwala                | Hafizabad | Approved                   | 10.00          | ..                  | ..   |                     | 2.00                        | ..      | 2.00   | ..                            | 50%                  | 70%                                 |
| Total:-                    |                         |   |                           |           |                            |                |                     |  |                     | 193.74                      | ..      | 193.74 |                               |                      |                                     |



## EDUCATION AND TRAINING

| General Serial No.                | Sector Serial No. | Name of the Scheme  | Location of the Scheme |         | Status of the Scheme | Estimated Cost |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |        | Foreign Aid with Source | Physical Progress |                            |
|-----------------------------------|-------------------|---|------------------------|---------|----------------------|----------------|----------------------------|--------------------------|------------------|------------------------------|---------|--------|-------------------------|-------------------|----------------------------|
|                                   |                   |   | District               | Tehsil  |                      | Total Cost     | Foreign Exchange Component |                          |                  | Capital                      | Revenue | Total  |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                                | 2.                | 3.  | 4.                     | 5.      | 6.                   | 7.             | 8.                         | 9.                       | 10.              | 11.                          | 12.     | 13.    | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>           |                   |   |                        |         |                      |                |                            |                          |                  |                              |         |        |                         |                   |                            |
| <b>PRIME MINISTER'S PROGRAMME</b> |                   |   |                        |         |                      |                |                            |                          |                  |                              |         |        |                         |                   |                            |
| <b>COLLEGE EDUCATION</b>          |                   |   |                        |         |                      |                |                            |                          |                  |                              |         |        |                         |                   |                            |
| 1837                              | 11.               | Establishment of Inter College at:  |                        |         |                      |                |                            |                          |                  |                              |         |        |                         |                   |                            |
|                                   | i.                | Kallar Sayedan (girls)  | Rawal-Pindi            | Kahuta  | Approved             | 39.33          | ..                         | 1.74                     |                  | 4.50                         | ..      | 4.50   | ..                      | 56%               | 66%                        |
|                                   | ii.               | Dunyapur (boys)   | Multan                 | Lodhran | Approved             | 38.28          | ..                         | 6.97                     |                  | 3.00                         | ..      | 3.00   | ..                      | 71%               | 80%                        |
|                                   | iii.              | Gogera (boys)   | Okara                  | Okara   | Unapproved           | 40.00          | ..                         | ..                       |                  | 1.00                         | ..      | 1.00   | ..                      | ..                | 25%                        |
|                                   |                   | <b>TOTAL:</b>   |                        |         |                      |                |                            |                          |                  | 8.50                         | ..      | 8.50   |                         |                   |                            |
| <b>REGIONAL PLANNING</b>          |                   |   |                        |         |                      |                |                            |                          |                  |                              |         |        |                         |                   |                            |
| 1838                              | 12.               | Upgradation of boy primary school Amb Sharif  | Khushab                | Khushab | under revision       | 5.00           | ..                         | ..                       |                  | 2.00                         | ..      | 2.00   | ..                      | ..                | 40%                        |
|                                   |                   | <b>TOTAL:</b>   |                        |         |                      |                |                            |                          |                  | 2.00                         | ..      | 2.00   |                         |                   |                            |
| <b>PRIMARY EDUCATION</b>          |                   |   |                        |         |                      |                |                            |                          |                  |                              |         |        |                         |                   |                            |
| 1839                              | 13.               | Opening of 1462 mosque schools in the Punjab  | Punjab                 |         | Unapproved           | 73.10          | ..                         | ..                       |                  | ..                           | 2.00    | 2.00   | ..                      | ..                | 2%                         |
| 1840                              | 14.               | Addition of one room in single roomed primary schools in the Punjab.  | Punjab                 | Punjab  | Un-Approved          | 100.00         | ..                         | ..                       |                  | ..                           | 5.00    | 5.00   | ..                      | ..                | 50%                        |
| 1841                              | 15.               | Block allocation for experimental project for universalization of primary education in eight districts of the Punjab. | Punjab                 | Punjab  | Un-Approved          | 1000.00        | ..                         | ..                       |                  | ..                           | 300.00  | 300.00 | ..                      | ..                | 30%                        |
|                                   |                   | <b>TOTAL</b>  |                        |         |                      |                |                            |                          |                  | 307.00                       | ..      | 307.00 |                         |                   |                            |

## EDUCATION AND TRAINING

| General Serial No.          | Sector Serial No. | Name of the Scheme   | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |        | Foreign Aid with Source | Physical Progress |                            |
|-----------------------------|-------------------|--|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|--------|-------------------------|-------------------|----------------------------|
|                             |                   |  | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total  |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                          | 2.                | 3.   | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.    | 14.                     | 15.               | 16.                        |
| NEW SCHEMES                 |                   |  |                        |        |                      |                |                             |                          |                  |                             |         |        |                         |                   |                            |
| PRIMES MINISTER'S PROGRAMME |                   |  |                        |        |                      |                |                             |                          |                  |                             |         |        |                         |                   |                            |
| SECONDARY EDUCATION         |                   |  |                        |        |                      |                |                             |                          |                  |                             |         |        |                         |                   |                            |
| 1842                        | 16.               | Upgradation of 263 girls Primary schools to middle standard in Punjab. | Punjab                 | Punjab | Unapproved           | 900.00         | ..                          | ..                       | ..               | 77.00                       | 13.00   | 90.00  | ..                      | ..                | 10%                        |
| 1843                        | 17.               | Completion of buildings of 73 girls middle schools in the Punjab       | Punjab                 |        | Approved             | 350.00         | ..                          | ..                       | ..               | 240.50                      | 36.50   | 277.00 | ..                      | ..                | 100%                       |
| 1844                        | 18.               | Upgradation of 315 boys middle schools in the Punjab                   | Punjab                 |        | Un-Approved          | 1571.00        | ..                          | ..                       | ..               | 133.90                      | 23.10   | 157.00 | ..                      | ..                | 10%                        |
| 1845                        | 19.               | Completion of buildings of 18 high schools in Punjab                   | Punjab                 |        | Approved             | 90.00          | ..                          | ..                       | ..               | 58.14                       | 13.86   | 72.00  | ..                      | ..                | 100%                       |
| 1846                        | 20.               | Upgradation of 100 boys primary schools to middle standard in Punjab   | Punjab                 |        | Unapproved           | 342.00         | ..                          | ..                       | ..               | 29.20                       | 5.00    | 34.20  | ..                      | ..                | 10%                        |
| 1846                        | 21.               | Upgradation of 100 girls middle schools to high standard in Punjab     | Punjab                 |        | Unapproved           | 500.00         | ..                          | ..                       | ..               | 42.30                       | 7.70    | 50.00  | ..                      | ..                | 10%                        |
| 1847                        | 22.               | Upgradation of 20 high schools to higher secondary level in the Punjab | Punjab                 |        | Unapproved           | 175.40         | ..                          | ..                       | ..               | 14.00                       | ..      | 14.00  | ..                      | ..                | 3%                         |

## EDUCATION AND TRAINING

| General Serial No.           | Sector Serial No. | Name of the Scheme  | Location of the Scheme |               | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|------------------------------|-------------------|---|------------------------|---------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                              |                   |   | District               | Tehsil        |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                           | 2.                | 3.  | 4.                     | 5.            | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| NEW SCHEMES                  |                   |   |                        |               |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| PRIME MINISTER'S PROGRAMME   |                   |   |                        |               |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| SECONDARY EDUCATION. (OTHER) |                   |   |                        |               |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1849                         | 23.               | Construction of upgradation units at existing higher Secondary schools at:- |                        |               |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
|                              | i)                | Abdul Hakeem (girls)  | Multan                 | Kabirwala     | Unapproved           | 22.00          |                             |                          |                  |                              | 4.00    |       | 4.00                    |                   | 18%                        |
|                              | ii)               | Ajnianwala (boys)   | Sheikhu-pura.          | Sheikhu-pura  | Un-approved          | 22.00          |                             |                          |                  |                              | 4.00    |       | 4.00                    |                   | 18%                        |
|                              | iii)              | Rohilianwali (boys)   | M. Garh                | M. Garh       | Unapproved           | 22.00          |                             |                          |                  |                              | 4.00    |       | 4.00                    |                   | 18%                        |
|                              | iv)               | Sagri (girls)   | R. Pindi               | R. Pindi      | Unapproved           | 22.00          |                             |                          |                  |                              | 4.00    |       | 4.00                    |                   | 18%                        |
|                              | v)                | Chung (girls)   | Lahore                 | Lahore        | Unapproved           | 22.00          |                             |                          |                  |                              | 4.00    |       | 4.00                    |                   | 18%                        |
|                              | vi)               | Chak 365 W.B. (girls)   | Multan                 | Lodhran       | Unapproved           | 22.00          |                             |                          |                  |                              | 4.00    |       | 4.00                    |                   | 18%                        |
| 1850                         | 24.               | Construction of building for girls high school, Jandiala Sher Khan.         | Sheikhu-Pura           | Sheikhu-Pura. | Un-Approved          | 25.00          |                             |                          |                  |                              | 3.00    |       | 3.00                    |                   | 12%                        |
| 1851                         | 25.               | Addition of Class rooms in existing middle and high schools in the Punjab.  | Punjab                 |               | Unapproved           | 100.00         |                             |                          |                  |                              | 10.00   |       | 10.00                   |                   | 10%                        |
| 1852                         | 26.               | Construction of building of 8 shelterless high/school in the Punjab.        | Punjab                 |               | Un-Approved          | 200.00         |                             |                          |                  |                              | 8.00    |       | 8.00                    |                   | 4%                         |

## EDUCATION AND TRAINING

| General Serial No.           | Sector Serial No. | Name of the Scheme  | Location of the Scheme |           | Status of the Scheme     | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |              |              | Foreign Aid with Source | Physical Progress |                            |
|------------------------------|-------------------|---|------------------------|-----------|--------------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|--------------|--------------|-------------------------|-------------------|----------------------------|
|                              |                   |   | District               | Tehsil    |                          | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue      | Total        |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                           | 2.                | 3.  | 4.                     | 5.        | 6.                       | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.          | 13.          | 14.                     | 15.               | 16.                        |
| NEW SCHEMES                  |                   |   |                        |           |                          |                |                             |                          |                  |                              |              |              |                         |                   |                            |
| PRIME MINISTER'S PROGRAMME   |                   |   |                        |           |                          |                |                             |                          |                  |                              |              |              |                         |                   |                            |
| SECONDARY EDUCATION. (OTHER) |                   |   |                        |           |                          |                |                             |                          |                  |                              |              |              |                         |                   |                            |
| 1853                         | 27.               | Upgradation of schools having sufficient building—<br>(a) 30 primary to middle<br>(b) 20 middle to High | Punjab<br>Punjab       |           | Unapproved<br>Unapproved | 15.00<br>15.40 | ..<br>..                    | ..<br>..                 | ..               | ..                           | 1.50<br>1.54 | 1.50<br>1.54 | ..<br>..                | ..<br>..          | 10%<br>10%                 |
| 1854                         | 28.               | Construction of two additional rooms at boys high school Moharwali                                      | Bahawal-Nagar          | Chishtian | Approved                 | 0.77           | ..                          | ..                       | ..               | 0.77                         | ..           | 0.77         | ..                      | ..                | 100%                       |
| 1855                         | 29.               | Construction of building of already upgraded M/S chak 335 W.B.  | Vehari                 | Mailsi    | Approved                 | 2.53           | ..                          | ..                       | ..               | 2.53                         | ..           | 2.53         | ..                      | ..                | 100%                       |
| 1856                         | 30.               | Construction of new building fo boys M/S Panchaur.  | Jhelum                 | Sohawa    | Approved                 | 2.70           | ..                          | ..                       | ..               | 2.70                         | ..           | 2.70         | ..                      | ..                | 100%                       |
| 1857                         | 31.               | Reconstruction of building of Govt. M/S Umral.  | Jhelum                 | Sohawa    | Approved                 | 5.11           | ..                          | ..                       | ..               | 2.00                         | ..           | 2.00         | ..                      | ..                | 40%                        |
| 1858                         | 32.               | Construction of building for existing boys M/s Pind Bainso  | R.Pindi                | Kahuta    | Approved                 | 7.83           | ..                          | ..                       | ..               | 2.00                         | ..           | 2.00         | ..                      | ..                | 26%                        |
| 1859                         | 33.               | Construction of building for boys High School Dera Khalsa.  | R.Pindi                | Kahuta    | Approved                 | 5.27           | ..                          | ..                       | ..               | 2.00                         | ..           | 2.00         | ..                      | ..                | 40%                        |
| 1860                         | 34.               | Improvement of science labs and libraries in high schools in Punjab (Rural areas)                       | Punjab                 |           | Unapproved               | 50.00          | ..                          | ..                       | ..               | 5.00                         | ..           | 5.00         | ..                      | ..                | 10%                        |

## EDUCATION AND TRAINING

| General<br>Serial<br>No.            | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |          | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |        | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|-------------------------------------|-------------------------|--|---------------------------|----------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|--------|-------------------------------|----------------------|-------------------------------------|
|                                     |                         |  | District                  | Tehsil   |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total  |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                                  | 2.                      | 3.   | 4.                        | 5.       | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.    | 14.                           | 15.                  | 16.                                 |
| <b>NEW SCHEMES</b>                  |                         |  |                           |          |                            |                |  |                                     |                     |                              |         |        |                               |                      |                                     |
| <b>PRIME MINISTER'S PROGRAMME</b>   |                         |  |                           |          |                            |                |  |                                     |                     |                              |         |        |                               |                      |                                     |
| <b>SECONDARY EDUCATION. (OTHER)</b> |                         |  |                           |          |                            |                |  |                                     |                     |                              |         |        |                               |                      |                                     |
| 1861                                | 35.                     | Construction of additional rooms at Govt. Girls H/S at Gaggo Mandi.              | Vehari                    | Burewala | Unapproved                 | 8.00           | ..                                     | ..                                  | ..                  | 2.00                         | ..      | 2.00   | ..                            | ..                   | 25%                                 |
| 1862                                | 36.                     | Construction of boundary walls and residential quarter for girls M/S chak 405 EB | Vehari                    | Burewala | Approved                   | 4.65           | ..                                     | ..                                  | ..                  | 1.50                         | ..      | 1.50   | ..                            | ..                   | 33%                                 |
| 1863                                | 37.                     | Constuction of Hostel for girls and boundary wall for girls H/S chak 198 EB      | Vehari                    | Arifwala | Unapproved                 | 13.00          | ..                                     | ..                                  | ..                  | 1.00                         | ..      | 1.00   | ..                            | ..                   | 8%                                  |
| <b>TOTAL</b>                        |                         |  |                           |          |                            |                |  |                                     |                     | 661.54                       | 102.20  | 763.74 | ..                            | ..                   | ..                                  |
| 1864                                | 38.                     | <b>INTERNAL SCHOLARSHIP</b>  |                           |          |                            |                |  |                                     |                     |                              |         |        |                               |                      |                                     |
|                                     | i.                      | General College Education  | Punjab                    | Punjab   | Unapproved                 | 97.40          | ..                                     | ..                                  | ..                  | ..                           | 9.74    | 9.74   | ..                            | ..                   | 10%                                 |
|                                     | ii.                     | Professional Education   | Punjab                    | Punjab   | Unapproved                 | 117.60         | ..                                     | ..                                  | ..                  | ..                           | 11.76   | 11.76  | ..                            | ..                   | 10%                                 |
|                                     | iii.                    | Technical Education  | Punjab                    | Punjab   | Unapproved                 | 53.76          | ..                                     | ..                                  | ..                  | ..                           | 5.38    | 5.38   | ..                            | ..                   | 10%                                 |
|                                     | iv.                     | School Education   | Punjab                    | Punjab   | Unapproved                 | 67.24          | ..                                     | ..                                  | ..                  | ..                           | 6.72    | 6.72   | ..                            | ..                   | 10%                                 |
| <b>TOTAL:</b>                       |                         |  |                           |          |                            |                |  |                                     |                     | 33.60                        | 33.60   | ..     | ..                            | ..                   | ..                                  |

## EDUCATION AND TRAINING

## SUMMARY

(Rupees in lac)

| Serial No. | Sub-Sector/Department | ON-GOING SCHEMES |         |        | NEW SCHEMES |         |        | TOTAL   |         |        |
|------------|-----------------------|------------------|---------|--------|-------------|---------|--------|---------|---------|--------|
|            |                       | Capital          | Revenue | Total  | Capital     | Revenue | Total  | Capital | Revenue | Total  |
| 1.         | Primary               |                  |         |        |             |         |        |         |         |        |
| 2.         | Secondary             | 165.69           |         | 165.69 | 30.16       |         | 30.16  | 195.85  |         | 195.85 |
| 3.         | Teacher               | 28.00            |         | 28.00  | 11.00       |         | 11.00  | 39.00   |         | 39.00  |
| 4.         | College               | 177.64           |         | 177.64 | 81.29       |         | 81.29  | 258.93  |         | 258.93 |
| 5.         | Technical             | 54.00            | 4.00    | 58.00  | 14.00       |         | 14.00  | 68.00   | 4.00    | 72.00  |
| 6.         | Special               | 20.00            |         | 20.00  | 6.00        |         | 6.00   | 26.00   |         | 26.00  |
| 7.         | Regional Planning     | 6.00             | 2.84    | 8.84   |             |         |        | 6.00    | 2.84    | 8.84   |
| 8.         | Scholarship           |                  |         |        |             | 23.40   | 23.40  |         | 23.40   | 23.40  |
| 9.         | Miscellaneous         | 116.00           |         | 116.00 | 11.00       |         | 11.00  | 127.00  |         | 127.00 |
|            | Total                 | 567.33           | 6.84    | 574.17 | 153.45      | 23.40   | 176.85 | 720.78  | 30.24   | 751.02 |

## EDUCATION AND TRAINING

| General Serial No.          | Sector Serial No. | Name of the Scheme  | Location of the Scheme |         | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87, | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-----------------------------|-------------------|---|------------------------|---------|----------------------|----------------|-----------------------------|---------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                             |                   |   | District               | Tehsil  |                      | Total Cost     | Foreign Exchange Component. |                           |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                          | 2.                | 3.  | 4.                     | 5.      | 6.                   | 7.             | 8.                          | 9.                        | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES            |                   |   |                        |         |                      |                |                             |                           |                  |                              |         |       |                         |                   |                            |
| SECONDARY EDUCATION(OTHERS) |                   |   |                        |         |                      |                |                             |                           |                  |                              |         |       |                         |                   |                            |
| 1865                        | 39.               | Construction of building for City Muslim League H/S Said Mitha Bazar, Lahore. | Lahore.                | Lahore. | Under revision       | 38.74          | ..                          | 16.64                     | ..               | 1.00                         | ..      | 1.00  | ..                      | 32%               | 45%                        |
| 1866                        | 40.               | Establishment of Central Model School, No. II, Lahore.                        | Lahore.                | Lahore. | Approved             | 135.48         | ..                          | 22.45                     | ..               | 10.00                        | ..      | 10.00 | ..                      | 28%               | 35%                        |
| 1867                        | 41.               | Establishment of two high schools in Allama Iqbal Town, Lahore.               | Lahore.                | Lahore. | approved             | 137.75         | ..                          | 93.00                     | ..               | 5.00                         | ..      | 5.00  | ..                      | 86%               | 89%                        |
| 1868                        | 42.               | Repair & expansion of building of Govt. H/S Kahna Nau, Lahore.                | Lahore                 | Lahore  | Under revision       | 15.41          | ..                          | 10.41                     | ..               | 1.00                         | ..      | 1.00  | ..                      | 67%               | 73%                        |
| 1869                        | 43.               | Establishment of Girls H/S, Kabooter Mandi, Multan.                           | Multan.                | Multan  | Approved             | 57.31          | ..                          | 30.99                     | ..               | 4.00                         | ..      | 4.00  | ..                      | 75%               | 82%                        |
| 1870                        | 44.               | Establishment of Model High School at:  |                        |         |                      |                |                             |                           |                  |                              |         |       |                         |                   |                            |
|                             |                   | i) Rahimyar Khan(Girls)   | R. Y. Khan             |         | Approved             | 22.04          | ..                          | ..                        | ..               | 5.00                         | ..      | 5.00  | ..                      | 11%               | 32%                        |
|                             |                   | ii) Kasur (Boys)  | Kasur                  | Kasur   | Approved             | 39.66          | ..                          | ..                        | ..               | 5.00                         | ..      | 5.00  | ..                      | 6%                | 19%                        |

## EDUCATION AND TRAINING

| General Serial No. | Sector Serial No. | Name of the Scheme                    | Location of the Scheme |             | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------|-------------------|---------------------------------------|------------------------|-------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                    |                   |                                       | District               | Tehsil      |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                 | 2.                | 3.                                    | 4.                     | 5.          | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES   |                   |                                       |                        |             |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1871               | 45.               | Introduction of Classes XI & XII at:— |                        |             |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
|                    | 1.                | Kharian (Girls)                       | Gujrat                 | Kharian     | Approved             | 24.80          | ..                          | 2.08                     |                  | 5.00                         | ..      | 5.00  | ..                      | 28%               | 50%                        |
|                    | 2.                | Eminabad (Girsl)                      | Gujran-wala            | Gujran-wala | Approved             | 18.98          | ..                          | 2.08                     |                  | 1.00                         | ..      | 1.00  | ..                      | 11%               | 16%                        |
|                    | 3.                | Dennys Rawalpindi(Boys)               | Rawalpindi             | Rawalpindi  | Approved             | 19.57          | ..                          | ..                       |                  | 4.00                         | ..      | 4.00  | ..                      | 26%               | 48%                        |
|                    | 4.                | M.C Farid Town(Girls)                 | Sahiwal                | Sahiwal     | Approved             | 21.84          | ..                          | ..                       |                  | 4.00                         | ..      | 4.00  | ..                      | 18%               | 36%                        |
|                    | 5.                | Samanabad (Girls)                     | Lahore                 | Lahore      | Approved             | 17.15          | ..                          | ..                       |                  | 3.00                         | ..      | 3.00  | ..                      | 30%               | 45%                        |
|                    | 6.                | Saint Katherine (Girls)               | Rawalpindi             | Rawalpindi  | Approved             | 18.95          | ..                          | ..                       |                  | 2.00                         | ..      | 2.00  | ..                      | 11%               | 38%                        |
|                    | 7.                | Hassan Abdal (Girls)                  | Attock                 | Attock      | Approved             | 16.72          | ..                          | ..                       |                  | 3.00                         | ..      | 3.00  | ..                      | 30%               | 50%                        |
|                    | 8.                | Farooqabad (Girls)                    | Sheikhpura             | Sheikhpura  | Approved             | 16.23          | ..                          | ..                       |                  | 3.00                         | ..      | 3.00  | ..                      | 25%               | 44%                        |
|                    | 9.                | Sillanwali (Girls)                    | Sargodha               | Sargodha    | Approved             | 16.42          | ..                          | ..                       |                  | 3.00                         | ..      | 3.00  | ..                      | 30%               | 50%                        |
|                    | 10.               | S.T, Bahawalpur (Girls)               | Bahawalpur             | Bahawalpur  | Approved             | 21.62          | ..                          | ..                       |                  | 4.00                         | ..      | 4.00  | ..                      | 19%               | 38%                        |



## EDUCATION AND TRAINING

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme                   | Location of the<br>Scheme |                  | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|--------------------------------------|---------------------------|------------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |                                      | District                  | Tehsil           |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.                                   | 4.                        | 5.               | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |                                      |                           |                  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
|                          | 11.                     | Sharaqpur (Girls)                    | Sheikhu-<br>pura          | Sheikhu-<br>pura | Approved                   | 18.71          | ..                                     | ..                                  | ..                  | 3.50                        | ..      | 3.50  | ..                            | 24%                  | 44%                                 |
|                          | 12.                     | Pindi Bhattian(Girls)                | Gujran-<br>wala           | Hafiza-<br>bad.  | Unapproved                 | 20.00          | ..                                     | ..                                  | ..                  | 1.00                        | ..      | 1.00  | ..                            | ..                   | 5%                                  |
|                          | 13.                     | Chawinda (Girls)                     | Sialkot                   | Chawinda         | Approved                   | 18.56          | ..                                     | ..                                  | ..                  | 3.00                        | ..      | 3.00  | ..                            | 47%                  | 60%                                 |
|                          | 14.                     | Lady Anderson (Girls)                | Sialkot                   | Sialkot          | Approved                   | 18.07          | ..                                     | ..                                  | ..                  | 3.00                        | ..      | 3.00  | ..                            | 47%                  | 30%                                 |
|                          | 15.                     | Muridke (Girls)                      | Sheikhu-<br>pura          | Sheikhu-<br>pura | Un-<br>approved            | 20.00          | ..                                     | ..                                  | ..                  | 1.00                        | ..      | 1.00  | ..                            | ..                   | 5%                                  |
|                          | 16.                     | Kundian (Girls)                      | Mianwali                  | Kundian          | Approved                   | 16.33          | ..                                     | ..                                  | ..                  | 2.00                        | ..      | 2.00  | ..                            | 50%                  | 63%                                 |
|                          | 17.                     | Shuja Abad (Girls)                   | Multan                    | Shujabad         | Approved                   | 21.84          | ..                                     | ..                                  | ..                  | 4.00                        | ..      | 4.00  | ..                            | 18%                  | 38%                                 |
|                          | 18.                     | Yazman Mandi (Girls)                 | Bahawal-<br>pur           | Yazman           | Approved                   | 21.62          | ..                                     | ..                                  | ..                  | 4.00                        | ..      | 4.00  | ..                            | 23%                  | 40%                                 |
|                          | 19.                     | Pir Mahal (Girls)                    | T.T.Singh                 | Kamalia          | Approved                   | 21.84          | ..                                     | ..                                  | ..                  | 4.00                        | ..      | 4.00  | ..                            | 18%                  | 36%                                 |
|                          | 20.                     | Chak 509-G. B.(Girls)<br>Mamumkanjan | Faisala-<br>bad           | Samundri         | Approved                   | 21.84          | ..                                     | ..                                  | ..                  | 4.00                        | ..      | 4.00  | ..                            | 18%                  | 36%                                 |

## EDUCATION AND TRAINING

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme    | Location of the<br>Scheme |                  | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|-----------------------|---------------------------|------------------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |                       | District                  | Tehsil           |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.                    | 4.                        | 5.               | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |                       |                           |                  |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
|                          | 21.                     | Sillanwali (Boys)     | Sargodha                  | Sargodha         | Approved                   | 16.42          | ..                                     | ..                                  |                     | 3.00                         | ..      | 3.00  | ..                            | 30%                  | 50%                                 |
|                          | 22.                     | Daudkbel (Boys)       | Mianwali                  | Mianwali         | Approved                   | 18.24          | ..                                     | ..                                  |                     | 4.00                         | ..      | 4.00  | ..                            | 23%                  | 44%                                 |
|                          | 23.                     | Bhowana (Boys)        | Jhang                     | Chiniot          | Approved                   | 21.84          | ..                                     | ..                                  |                     | 4.00                         | ..      | 4.00  | ..                            | 18%                  | 36%                                 |
|                          | 24.                     | Kamoke (Boys)         | Gujran-<br>wala           | Gujran-<br>wala  | Approved                   | 18.88          | ..                                     | ..                                  |                     | 3.00                         | ..      | 3.00  | ..                            | 48%                  | 58%                                 |
|                          | 25.                     | pindi Bhattina (Boys) | Gujran-<br>wala           | Hafiza-<br>bad   | Approved                   | 18.75          | ..                                     | ..                                  |                     | 3.00                         | ..      | 3.00  | ..                            | 48%                  | 58%                                 |
|                          | 26.                     | Sahiwal (Boys)        | Sargodha                  | Shahpur          | Approved                   | 16.33          | ..                                     | ..                                  |                     | 3.00                         | ..      | 3.00  | ..                            | 30%                  | 50%                                 |
|                          | 27.                     | Narang Mandi (Girls)  | Sheikhu-<br>pura          | Feroze-<br>wala  | Un-<br>Approved            | 20.00          | ..                                     | ..                                  |                     | 1.00                         | ..      | 1.00  | ..                            | ..                   | 5%                                  |
|                          | 28.                     | Muridke (Boys)        | Sheikhu-<br>pura          | Sheikhu-<br>pura | Approved                   | 18.21          | ..                                     | ..                                  |                     | 3.00                         | ..      | 3.00  | ..                            | 22%                  | 39%                                 |
|                          | 29.                     | Sabria Sirajia (Boys) | Faisala-<br>bad           | Faisala-<br>bad  | Approved                   | 21.04          | ..                                     | ..                                  |                     | 4.00                         | ..      | 4.00  | ..                            | 18%                  | 38%                                 |
|                          | 30.                     | Phullarwan (Boys)     | Faisaba-<br>bad           | Faisala-<br>bad  | Approved                   | 16.33          | ..                                     | ..                                  |                     | 3.00                         | ..      | 3.00  | ..                            | 30%                  | 50%                                 |

## EDUCATION AND TRAINING

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |                | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|--|---------------------------|----------------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |  | District                  | Tehsil         |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.   | 4.                        | 5.             | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |  |                           |                |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
|                          |                         | 31. Rajana (Boys)  | T.T.Singh                 | Kamalia        | Approved                   | 21.84          | ..                                     | ..                                  |                     | 4.00                         | ..      | 4.00  | ..                            | 18%                  | 36%                                 |
|                          |                         | 32. Garh Mahraja (Boys)  | Jhang                     | Jhang          | Approved                   | 21.84          | ..                                     | ..                                  |                     | 4.00                         | ..      | 4.00  | ..                            | 18%                  | 36%                                 |
|                          |                         | 33. Chak. 452-GB (Boys)  | Faisaba-<br>bad           | Samundri       | Approved                   | 21.84          | ..                                     | ..                                  |                     | 4.00                         | ..      | 4.00  | ..                            | 18%                  | 36%                                 |
|                          |                         | 34. Kundian (Boys)   | Mianwali                  | Mianwali       | Approved                   | 16.33          | ..                                     | ..                                  |                     | 2.00                         | ..      | 2.00  | ..                            | 50%                  | 62%                                 |
|                          |                         | 35. Qaidabad (Boys)  | Khushab                   | Khushab        | Approved                   | 16.33          | ..                                     | ..                                  |                     | 3.00                         | ..      | 3.00  | ..                            | 30%                  | 50%                                 |
| 1872                     | 46.                     | Establishment of Girls High<br>School at Jahaz Ground,<br>Sahiwal              | Sahiwal                   | Sahiwal        | Approved                   | 24.90          | ..                                     | ..                                  |                     | 4.00                         | ..      | 4.00  | ..                            | 32%                  | 48%                                 |
| 1873                     | 47.                     | Provision of additional re-<br>quirements at Islamia High<br>School, Jaranwala | Faisala-<br>bad           | Jaran-<br>wala | Approved                   | 33.83          | ..                                     | ..                                  |                     | 3.00                         | ..      | 3.00  | ..                            | 6%                   | 13%                                 |
| 1874                     | 48.                     | Provision of new buildings to High<br>School :-                                |                           |                |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
|                          |                         | a)-Urban Area (Sahiwal)  | Sahiwal                   | Sahiwal        | Approved                   | 20.60          | ..                                     | ..                                  |                     | 4.00                         | ..      | 4.00  | ..                            | 24%                  | 45%                                 |
|                          |                         | b)-Islamia Shakargunj High<br>School, Arifwala.                                | Sahiwal                   | Arifwala       | Approved                   | 20.60          | ..                                     | ..                                  |                     | 4.00                         | ..      | 4.00  | ..                            | 24%                  | 45%                                 |

## EDUCATION AND TRAINING

| General Serial No.                 | Sector Serial No. | Name of the Scheme   | Location of the Scheme |         | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |        | Foreign Aid with Source | Physical Progress |                            |
|------------------------------------|-------------------|--|------------------------|---------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|--------|-------------------------|-------------------|----------------------------|
|                                    |                   |  | District               | Tehsil  |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total  |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                                 | 2.                | 3.   | 4.                     | 5.      | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.    | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>            |                   |  |                        |         |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |
| 1875                               | 49.               | Improvement of Science Labs. and Libraries in the High Schools in the Punjab                               | Punjab                 | Punjab  | Approved             | 31.32          | ..                          | ..                       | ..               | 1.32                         | ..      | 1.32   | ..                      | 96%               | 100%                       |
| 1876                               | 50.               | Construction of eight additional class-rooms at Government High School, Sahiwal.                           | Sahiwal                | Sahiwal | Approved             | 6.47           | ..                          | ..                       | ..               | 2.87                         | ..      | 2.87   | ..                      | 56%               | 100%                       |
| 1877                               | 51.               | Construction of building for Government Millat High School, Multan.  | Multan                 | Multan  | Approved             | 20.35          | ..                          | ..                       | ..               | 4.00                         | ..      | 4.00   | ..                      | 15%               | 35%                        |
| 1878                               | 52.               | Construction of building for Government Jamia Uleem High School, Multan.                                   | Multan                 | Multan  | Approved             | 10.56          | ..                          | ..                       | ..               | 2.00                         | ..      | 2.00   | ..                      | 28%               | 47%                        |
|                                    |                   |  |                        |         |                      |                |                             |                          |                  | 165.69                       | ..      | 165.69 |                         |                   |                            |
| <b>TEACHER EDUCATION — (OTHER)</b> |                   |  |                        |         |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |
| 1879                               | 53.               | Provision of building for Govt. Elementary Teachers Training College and attached Middle School at Multan. | Multan                 | Multan  | Approved             | 67.00          | ..                          | 1.63                     | ..               | 8.00                         | ..      | 8.00   | ..                      | 17%               | 37%                        |
| 1880                               | 54.               | Construction of additional building for newly upgraded Elementary College, D.G.Khan.                       | D.G.Khan               | DGKhan  | Approved             | 26.07          | ..                          | 3.35                     | ..               | 2.00                         | ..      | 2.00   | ..                      | 70%               | 77%                        |

## EDUCATION AND TRAINING

| General Serial No.          | Sector Serial No. | Name of the Scheme  | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |       |
|-----------------------------|-------------------|---|------------------------|------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|-------|
|                             |                   |   | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |       |
| 1.                          | 2.                | 3.  | 4.                     | 5.         | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |       |
| ON-GOING SCHEMES            |                   |   |                        |            |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |       |
| 1881                        | 55.               | Provision of four additional class rooms at Education Extension Centre, Lahore.         | Lahore                 | Lahore     | Approved             | 9.56           | ..                          | ..                       | ..               | ..                           | 2.00    | ..    | 2.00                    | ..                | 34%                        | 55%   |
| 1882                        | 56                | Conversion of Normal Schools into Colleges of Elementary Teachers Training at :-        |                        |            |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |       |
|                             |                   | i)-Lalamusa (Girls)   | Gujrat                 | Phalia     | Approved             | 39.24          | ..                          | ..                       | ..               | ..                           | 8.00    | ..    | 8.00                    | ..                | 26%                        | 45%   |
|                             |                   | ii)-Chiniot (Boys)  | Jhang                  | Chiniot    | Approved             | 37.37          | ..                          | ..                       | ..               | ..                           | 8.00    | ..    | 8.00                    | ..                | 3%                         | 46%   |
|                             |                   | Total:  |                        |            |                      |                |                             |                          |                  |                              | 28.00   | ..    | 28.00                   |                   |                            |       |
| TECHNICAL EDUCATION (OTHER) |                   |   |                        |            |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |       |
| 1883                        | 57.               | Establishment of Govt. Institute of Technology Gujranwala.                              | Gujranwala             | Gujranwala | Approved             | 443.32         | 127.17                      | 135.62                   | ..               | ..                           | 10.00   | ..    | 10.00                   | ..                | 40%                        | 41%   |
| 1884                        | 58.               | Conversion of Govt. Commercial Training Institute into College of Commerce at D.G.Khan. | DG Khan                | DG Khan    | Approved             | 93.71          | ..                          | 76.99                    | ..               | ..                           | 2.00    | ..    | 2.00                    | ..                | 94%                        | 98%   |
| 1885                        | 59.               | Establishment of Government Institute of Technology at D.G.Khan                         | DG Khan                | DG Khan    | Approved             | 434.52         | 103.59                      | 49.00                    | ..               | ..                           | 10.00   | ..    | 10.00                   | ..                | 18%                        | 21%   |
| 1886                        | 60.               | Construction of additional hostel at G. C.T. Multan and G.P.L Layyah                    | Leyyah and             | Multan     | Approved             | 66.65          | ..                          | 5.00                     | ..               | ..                           | 6.00    | ..    | 6.00                    | ..                | 67%                        | 76%   |
| 1887                        | 61.               | Establishment of Polytechnic Institute at Kot Addu.                                     | Muzaffargarh           | Kot Adu    | Un-approved          | 450.00         | ..                          | ..                       | ..               | ..                           | 1.00    | ..    | 1.00                    | ..                | ..                         | 0.05% |

## EDUCATION AND TRAINING

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the Scheme |           | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |     |
|--------------------------|-------------------------|--|------------------------|-----------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|-----|
|                          |                         |  | District               | Tehsil    |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |     |
| 1.                       | 2.                      | 3.   | 4.                     | 5.        | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |     |
| ON-GOING SCHEMES         |                         |  |                        |           |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |     |
| 1888                     | 62.                     | Construction of buildings for Govt. Vocational Institutes for Girls at :-                      |                        |           |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |     |
|                          |                         | a)-T.T.Singh.  | T.T.Singh              | T.T.Singh | Approved                   | 31.41          | ..                                     | 0.91                                |                     | 5.00                        | ..      | 5.00  | ..                            | 32%                  | 50%                                 |     |
|                          |                         | b)-Burewala  | Vehari                 | Burewala  | Approved                   | 34.51          | ..                                     | ..                                  |                     | 5.00                        | ..      | 5.00  | ..                            | 8%                   | 22%                                 |     |
| 1889                     | 63.                     | Construction of buildings of existing Government Commercial Training Institutes at :-          |                        |           |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |     |
|                          |                         | a)-Kasur   | Kasur                  | Kasur     | Approved                   | 31.69          | ..                                     | 3.36                                |                     | 2.00                        | ..      | 2.00  | ..                            | 75%                  | 80%                                 |     |
|                          |                         | b)-Murree  | Rawal-<br>pindi        | Murree    | Approved                   | 61.98          | ..                                     | 5.83                                |                     | 5.00                        | ..      | 5.00  | ..                            | 17%                  | 26%                                 |     |
|                          |                         | c)-Chishtian   | Bahawal-<br>nagar      | Chishtian | Approved                   | 38.41          | ..                                     | 2.00                                |                     | 4.00                        | ..      | 4.00  | ..                            | 48%                  | 68%                                 |     |
|                          |                         | d)-T.T.Singh   | T.T.Singh              | T.T.Singh | Approved                   | 38.43          | ..                                     | ..                                  |                     | 2.00                        | ..      | 2.00  | ..                            | 70%                  | 44%                                 |     |
|                          |                         | e)-Bhalwal   | Sargodha               | Bhalwal   | Unapproved                 | 40.00          | ..                                     | ..                                  |                     | 2.00                        | ..      | 2.00  | ..                            | 5%                   | 10%                                 |     |
| 1890                     | 64.                     | Establishment of three Government Commercial Training Institutes at Kamoke, Naushera, Lodhran. | Punjab                 | Punjab    | Approved                   | 47.93          | ..                                     | 24.24                               |                     |                             |         | 4.00  | 4.00                          | ..                   | 67%                                 | 77% |
|                          |                         | Total  |                        |           |                            |                |  |                                     |                     | 54.00                       | 4.00    | 58.00 |                               |                      |                                     |     |

## EDUCATION AND TRAINING

| General Serial No. | Sector Serial No. | Name of the Scheme   | Location of the Scheme |             | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------|-------------------|--|------------------------|-------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                    |                   |  | District               | Tehsil      |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                 | 2.                | 3.   | 4.                     | 5.          | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES   |                   |  |                        |             |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| COLLEGE EDUCATION  |                   |  |                        |             |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 1891               | 65.               | Construction of College buildings at:—   |                        |             |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
|                    | 1.                | Physical Education(Girls)  | Lahore                 | Lahore      | Approved             | 118.79         | ..                          | 32.00                    |                  | 8.00                        | ..      | 8.00  | ..                      | 44%               | 50%                        |
|                    | 2.                | Chunian  | Okara                  | Chunian     | Approved             | 39.91          | ..                          | 7.00                     |                  | 5.00                        | ..      | 5.00  | ..                      | 43%               | 55%                        |
|                    | 3.                | Shakargarh   | Sialkot                | Shakargarh  | Approved             | 39.60          | ..                          | 7.00                     |                  | 6.00                        | ..      | 6.00  | ..                      | 18%               | 59%                        |
|                    | 4.                | Ghazalia, Jhang(Boys)  | Jhang                  | Jhang       | Approved             | 35.43          | ..                          | 7.00                     |                  | 2.00                        | ..      | 2.00  | ..                      | 76%               | 82%                        |
| 1892               | 66.               | Establishment of Inter College at:—  |                        |             |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
|                    | 1.                | Kot Radha Kishan(Boys)   | Kasur                  |             | Approved             | 37.35          | ..                          | 5.00                     |                  | 3.00                        | ..      | 3.00  | ..                      | 66%               | 75%                        |
|                    | 2.                | Kot Radha Kishan(Girls)  | Kasur                  |             | Approved             | 39.07          | ..                          | 5.00                     |                  | 3.00                        | ..      | 3.00  | ..                      | 64%               | 72%                        |
| 1893               | 67.               | Addition in buildings/Science Labs.at Govt.College Baghbanpura, Lahore                     | Lahore                 | Lahore      | Approved             | 10.00          | ..                          | 1.00                     |                  | 2.00                        | ..      | 2.00  | ..                      | 30%               | 50%                        |
| 1894               | 68.               | Construction of hostel and staff residences at Govt.Crescent College for Girls Chichawatni | Sahiwal                | Chichawatni | Approved             | 22.78          | ..                          | 5.00                     |                  | 2.00                        | ..      | 2.00  | ..                      | 78%               | 87%                        |
| 1895               | 69.               | Construction of building for Faridia College,Pakpattan                                     | Sahiwal                | Pakpattan   | Approved             | 64.78          | ..                          | ..                       |                  | 6.00                        | ..      | 6.00  | ..                      | 8%                | 19%                        |

## EDUCATION AND TRAINING

| General Serial No. | Sector Serial No. | Name of the Scheme   | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------|-------------------|--|------------------------|------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                    |                   |  | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                 | 2.                | 3.   | 4.                     | 5.         | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES   |                   |  |                        |            |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1896               | 70.               | Construction of new chemistry block and renovation of the old existing chemistry block at Govt. College, Lahore. | Lahore                 | Lahore     | Approved             | 70.91          | ..                          | ..                       | ..               | 8.00                         | ..      | 8.00  | ..                      | 21%               | 32%                        |
| 1897               | 71.               | Extension of Government College Murree.  | Rawalpindi             | Murree     | Approved             | 14.97          | ..                          | ..                       | ..               | 3.00                         | ..      | 3.00  | ..                      | 19%               | 40%                        |
| 1898               | 72.               | Construction of buildings of Inter Colleges at :-  |                        |            |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
|                    | 1.                | Taxila (Bys)   | Rawalpindi             | Rawalpindi | Unapproved           | 40.00          | ..                          | ..                       | ..               | 2.00                         | ..      | 2.00  | ..                      | 5%                | 10%                        |
|                    | 2.                | Raiwind (Boys)   | Lahore                 | Lahore     | Approved             | 39.67          | ..                          | ..                       | ..               | 2.50                         | ..      | 2.50  | ..                      | ..                | 7%                         |
|                    | 3.                | Baddomallahi (Girls)   | Sialkot                | Narowal    | Unapproved           | 40.00          | ..                          | ..                       | ..               | 1.00                         | ..      | 1.00  | ..                      | ..                | 2%                         |
|                    | 4.                | Depalpur (Girls)   | Okara                  | Depalpur   | Unapproved           | 40.00          | ..                          | ..                       | ..               | 1.00                         | ..      | 1.00  | ..                      | ..                | 2%                         |
|                    | 5.                | Sambarial (Girls)  | Sialkot                | Daska      | Unapproved           | 40.00          | ..                          | ..                       | ..               | 1.00                         | ..      | 1.00  | ..                      | ..                | 2%                         |
|                    | 6.                | Gulshan Colony (Girls)   | Faisalabad             | Faisalabad | Approved             | 39.96          | ..                          | ..                       | ..               | 4.00                         | ..      | 4.00  | ..                      | 8%                | 30%                        |
|                    | 7.                | Qila Didar Singh (Boys)  | Gujranwala             |            | Approved             | 30.07          | ..                          | ..                       | ..               | 5.00                         | ..      | 5.00  | ..                      | 17%               | 33%                        |
|                    | 8.                | Tandlianwala (Boys)  | Faisalabad             | Samundri   | Approved             | 35.84          | ..                          | ..                       | ..               | 5.00                         | ..      | 5.00  | ..                      | 11%               | 25%                        |



## EDUCATION AND TRAINING

| General Serial No. | Sector Serial No. | Name of the Scheme   | Location of the Scheme |             | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------|-------------------|--|------------------------|-------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                    |                   |  | District               | Tehsil      |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                 | 2.                | 3.   | 4.                     | 5.          | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES   |                   |  |                        |             |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1899               | 73.               | Provision of another hostel for 100 students at Government College, Lahore.  | Lahore                 | Lahore      | Unapproved           | 50.00          | ..                          | ..                       | ..               | 4.00                         | ..      | 4.00  | ..                      | 11%               | 16%                        |
| 1900               | 74.               | Construction of 16 additional class rooms at Government College, Gujranwala. | Gujranwala             | Gujranwala  | Approved             | 27.51          | ..                          | ..                       | ..               | 4.00                         | ..      | 4.00  | ..                      | 36%               | 50%                        |
| 1901               | 75.               | Construction of additional building at Government College, Samundri          | Faisalabad             | Samundri    | Approved             | 18.05          | ..                          | ..                       | ..               | 4.00                         | ..      | 4.00  | ..                      | 17%               | 38%                        |
| 1902               | 76.               | Construction of building for Inter College, Karore Pakka.                    | Multan                 | Karor Pakka | Unapproved           | 40.00          | ..                          | ..                       | ..               | 1.00                         | ..      | 1.00  | ..                      | 17%               | 2.5%                       |
| 1903               | 77.               | Construction of building for Degree College, Sohawa                          | Jhelum                 | Sohawa      | Approved             | 61.07          | ..                          | ..                       | ..               | 8.00                         | ..      | 8.00  | ..                      | 1%                | 15%                        |
| 1904               | 78.               | Construction of hostel for Female Unit at College of Education, Faisalabad.  | Faisalabad             | Faisalabad  | Approved             | 33.24          | ..                          | ..                       | ..               | 7.00                         | ..      | 7.00  | ..                      | 12%               | 33%                        |

## EDUCATION AND TRAINING

| General Serial No. | Sector Serial No. | Name of the Scheme   | Location of the Scheme |             | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------|-------------------|--|------------------------|-------------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                    |                   |  | District               | Tehsil      |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                 | 2.                | 3.   | 4.                     | 5.          | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES   |                   |  |                        |             |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 1905               | 79.               | Provision of additional accommodation in colleges on upgradation to degree level at :- |                        |             |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
|                    | 1.                | I.D.Janjua, Lala Musa(Girls)   | Gujrat                 | Phalia      | Approved             | 8.61           | ..                          | ..                       |                  | 3.61                        | ..      | 3.61  | ..                      | 56%               | 100%                       |
|                    | 2.                | Mian Channu (Boys)   |                        | Mianchanu   | Approved             | 13.51          | ..                          | ..                       |                  | 2.00                        | ..      | 2.00  | ..                      | 40%               | 52%                        |
| 1906               | 80.               | Improvement of Science Labs/ additional Labs.in college in the Punjab.                 | Punjab                 | Punjab      | Approved             | 23.68          | ..                          | ..                       |                  | 2.00                        | ..      | 2.00  | ..                      | 81%               | 91%                        |
| 1907               | 81.               | Construction of Building for Govt. Degree College for Women Vehari                     | Vehari                 | Vehari      | Approved             | 63.82          | ..                          | ..                       |                  | 8.00                        | ..      | 8.00  | ..                      | 3%                | 16%                        |
| 1908               | 82.               | Provision of single officer suits at Girls Inter College, Talagang                     | Chakwal                | Talagang    | Approved             | 7.83           | ..                          | ..                       |                  | 1.53                        | ..      | 1.53  | ..                      | 80%               | 100%                       |
| 1909               | 83.               | Construction of buildings for Inter-Colleges at :-                                     |                        |             |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
|                    | 1.                | Hazro (Boys)   | Attock                 | Attock      | Approved             | 37.61          | ..                          | ..                       |                  | 5.00                        | ..      | 5.00  | ..                      | 13%               | 26%                        |
|                    | 2.                | Millat College (Boys)  | Faisal-abad            | Faisal-abad | Approved             | 37.61          | ..                          | ..                       |                  | 5.00                        | ..      | 5.00  | ..                      | 13%               | 26%                        |
|                    | 3.                | S.T.Sargodha(Girls)  | Sargodha               | Sargodha    | Approved             | 35.63          | ..                          | ..                       |                  | 5.00                        | ..      | 5.00  | ..                      | 14%               | 55%                        |
|                    | 4.                | Liaquatpur (Girls)   | R.Y.Khan               | Liaquatpur  | Approved             | 34.85          | ..                          | ..                       |                  | 5.00                        | ..      | 5.00  | ..                      | 14%               | 28%                        |

## EDUCATION AND TRAINING

| General Serial No.      | Sector Serial No. | Name of the Scheme  | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |        | Foreign Aid with Source | Physical Progress |                            |
|-------------------------|-------------------|---|------------------------|------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|--------|-------------------------|-------------------|----------------------------|
|                         |                   |   | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total  |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                      | 2.                | 3.  | 4.                     | 5.         | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.    | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b> |                   |   |                        |            |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |
| 1910                    | 84.               | Improvement of Islamia College for Women Cooper Road, Lahore.                                 | Lahore                 | Lahore     | Approved             | 19.13          | ..                          | ..                       | ..               | 3.00                         | ..      | 3.00   | ..                      | 42%               | 100%                       |
| 1911                    | 85.               | Construction of 12 additional class rooms on first floor at Queen Mary College, Lahore.       | Lahore                 | Lahore     | Approved             | 10.92          | ..                          | ..                       | ..               | 2.00                         | ..      | 2.00   | ..                      | 49%               | 100%                       |
| 1912                    | 86.               | Construction of additional class rooms etc at Government College for Women, Samanabad, Lahore | Lahore                 | Lahore     | Approved             | 9.15           | ..                          | ..                       | ..               | 2.00                         | ..      | 2.00   | ..                      | 33%               | 100%                       |
| 1913                    | 87.               | Construction of post graduate blocks at :-  |                        |            |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |
|                         | 1.                | Government College, Sargodha.   | Sargodha               | Sargodha   | Approved             | 17.86          | ..                          | ..                       | ..               | 5.00                         | ..      | 5.00   | ..                      | 38%               | 100%                       |
|                         | 2.                | Govt. College, Jhang  | Jhang                  | Jhang      | Approved             | 18.13          | ..                          | ..                       | ..               | 4.00                         | ..      | 4.00   | ..                      | 33%               | 100%                       |
|                         | 3.                | Govt. College, Asghar Mall, Rawalpindi.   | Rawalpindi             | Rawalpindi | Approved             | 28.12          | ..                          | ..                       | ..               | 5.00                         | ..      | 5.00   | ..                      | 25%               | 78%                        |
|                         | 4.                | Govt. Gordan College Rawalpindi   | Rawalpindi             | Rawalpindi | Approved             | 6.70           | ..                          | ..                       | ..               | 2.00                         | ..      | 2.00   | ..                      | 60%               | 100%                       |
| 1914                    | 88.               | Face lifting of Govt. Kinnaird College, Lahore.   | Lahore                 | Lahore     | Approved             | 37.71          | ..                          | ..                       | ..               | 5.00                         | ..      | 5.00   | ..                      | 58%               | 100%                       |
| 1915                    | 89.               | Conservation of Haveli Dhyansingh, Chuna Mandi, Lahore  | Lahore                 | Lahore     | Unapproved           | ..             | ..                          | ..                       | ..               | 15.00                        | ..      | 15.00  | ..                      | ..                | ..                         |
| Total:                  |                   |   |                        |            |                      |                |                             |                          |                  | 177.64                       | ..      | 177.64 | ..                      | ..                | ..                         |

## EDUCATION AND TRAINING

| General<br>Serial<br>No.  | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |         | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---------------------------|-------------------------|---|---------------------------|---------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                           |                         |   | District                  | Tehsil  |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                        | 2.                      | 3.  | 4.                        | 5.      | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES          |                         |   |                           |         |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| SPECIAL EDUCATION (OTHER) |                         |   |                           |         |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 1916                      | 90.                     | Strengthening of Government Institute for the Deaf at Multan              | Multan                    | Multan  | Approved                   | 35.85          | ..                                     | 14.66                               | ..                  | 3.00                         | ..      | 3.00  | ..                            | 78%                  | 100%                                |
| 1917                      | 91.                     | Establishment of Institute for the Blind at Multan                        | Multan                    | Multan  | Approved                   | 22.71          | ..                                     | 5.00                                | ..                  | 2.00                         | ..      | 2.00  | ..                            | 82%                  | 100%                                |
| 1918                      | 92.                     | Construction of Building for Deaf and Defective hearing School at Chakwal | Chakwal                   | Chakwal | Approved                   | 33.48          | ..                                     | ..                                  | ..                  | 5.00                         | ..      | 5.00  | ..                            | 45%                  | 100%                                |
| 1919                      | 93.                     | Establishment of an Institute for Mentally Retarded Children at Multan.   | Multan                    | Multan  | Approved                   | 35.80          | ..                                     | ..                                  | ..                  | 8.00                         | ..      | 8.00  | ..                            | 36%                  | 100%                                |
| 1920                      | 94.                     | Establishment of an Institute for Mentally Retarded Children at Lahore.   | Lahore                    | Lahore  | Un-<br>approved            | 200.00         | ..                                     | ..                                  | ..                  | 2.00                         | ..      | 2.00  | ..                            | ..                   | 2%                                  |
| Total                     |                         |   |                           |         |                            |                |  |                                     |                     | 20.00                        | ..      | 20.00 | ..                            | ..                   | ..                                  |

## EDUCATION AND TRAINING

| General Serial No.        | Sector Serial No. | Name of the Scheme   | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------|--|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                           |                   |  | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                        | 2.                | 3.   | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES          |                   |  |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| REGIONAL PLANNING (OTHER) |                   |  |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1921                      | 95.               | Construction of residential hostel for 40 students of tribal area each at Taunsa, Rajanpur, Jampur and D.G.Khan, 1st Phase Taunsa and Rajanpur, 2nd Phase Jampur and D.G.Khan. |                        |        | Approved             | 52.59          | ..                          | 10.00                    |                  | 6.00                         | 0.84    | 6.84  | ..                      | 50%               | 100%                       |
| 1922                      | 96.               | Scholarships to the students of Tribal Area of D.G.Khan and Rajanpur.  |                        |        | Approved             | 12.16          | ..                          | ..                       |                  | ..                           | 2.00    | 2.00  | ..                      | ..                | 50%                        |
| Total :                   |                   |  |                        |        |                      |                |                             |                          |                  | 6.00                         | 2.84    | 8.84  |                         |                   |                            |
| MISCELLANEOUS (OTHER)     |                   |  |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1923                      | 97.               | Construction of DEOs(Women) at Sahiwal, Gujranwala and Rawalpindi  | Punjab                 | Punjab | Approved             | 24.80          | ..                          | 4.00                     |                  | 4.00                         | ..      | 4.00  | ..                      | 60%               | 76%                        |
| 1924                      | 98.               | Children Library-Complex at Lahore.  | Lahore                 | Lahore | Approved             | 281.79         | ..                          | 27.00                    |                  | 10.00                        | ..      | 10.00 | ..                      | 31%               | 34%                        |
| 1925                      | 99.               | Construction of Punjab Sports Board's Office etc. under the seating arrangement of National Hockey Stadium, Lahore.  | Lahore                 | Lahore | Approved             | 168.54         | ..                          | 20.00                    |                  | 25.00                        | ..      | 25.00 | ..                      | 41%               | 56%                        |
| 1926                      | 100.              | Construction of Offices of DES and DEOs at Hall Road, Lahore   | Lahore                 | Lahore | Approved             | 82.61          | ..                          | ..                       |                  | 8.00                         | ..      | 8.00  | ..                      | 23%               | 25%                        |

## EDUCATION AND TRAINING

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |                 | Status<br>of the<br>Scheme | Estimated Cost |                                   | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |               | Foreign<br>Aid with<br>Source | Physical Progress    |                                   |
|--------------------------|-------------------------|---|---------------------------|-----------------|----------------------------|----------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|---------|---------------|-------------------------------|----------------------|-----------------------------------|
|                          |                         |   | District                  | Tehsil          |                            | Total<br>Cost  | Foreign<br>Exchange<br>Component, |                                     |                     | Capital                      | Revenue | Total         |                               | Upto<br>June<br>1988 | Expect<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.  | 4.                        | 5.              | 6.                         | 7.             | 8.                                | 9.                                  | 10.                 | 11.                          | 12.     | 13.           | 14.                           | 15.                  | 16.                               |
| <b>ON-GOING SCHEMES</b>  |                         |   |                           |                 |                            |                |                                   |                                     |                     |                              |         |               |                               |                      |                                   |
| 1927                     | 101.                    | Construction of building for<br>Director of Education (Schools),<br>Gujranwala.                     | Gujran-<br>wala           | Gujran-<br>wala | Approved                   | 22.13          | ..                                | ..                                  | ..                  | 4.00                         | ..      | 4.00          | ..                            | 22%                  | 41%                               |
| 1928                     | 102.                    | Construction of Sports Complex<br>at Murrec.  | Rawal-<br>pindi           | Murrec          | Un-<br>approved            | 50.00          | ..                                | ..                                  | ..                  | 1.00                         | ..      | 1.00          | ..                            | ..                   | 2%                                |
| 1929                     | 103.                    | Construction of additional<br>Block at Punjab Public<br>Library, Lahore.                            | Lahore                    | Lahore          | Approved                   | 17.32          | ..                                | ..                                  | ..                  | 3.00                         | ..      | 3.00          | ..                            | 29%                  | 46%                               |
| 1930                     | 104.                    | Construction of three/ 1E. Is.<br>(Female) Officers at Gujrat,<br>Bahawalpur and D.G.Khan.          | Punjab                    | Punjab          | Approved                   | 23.67          | ..                                | ..                                  | ..                  | 5.00                         | ..      | 5.00          | ..                            | 21%                  | 21%                               |
| 1931                     | 105.                    | Establishment of residential<br>institute for disadvantaged<br>childrens at Jauhar Town.<br>Lahore. | Lahore                    | Lahore          | Un-<br>approved            | 280.00         | ..                                | 31.74                               | ..                  | 2.00                         | ..      | 2.00          | ..                            | 12%                  | 13%                               |
| 1932                     | 105(a)                  | Block allocation for the Punjab<br>Completion of incomplete<br>Schemes.                             | Punjab                    | Punjab          | Under<br>revision          | 216.46         | ..                                | ..                                  | ..                  | 54.00                        | ..      | 54.00         | ..                            | ..                   | 25%                               |
| <b>Total</b>             |                         |   |                           |                 |                            |                |                                   |                                     |                     | <b>116.00</b>                | ..      | <b>116.00</b> | ..                            | ..                   | ..                                |

## EDUCATION AND TRAINING

| General Serial No.          | Sector Serial No. | Name of the Scheme  | Location of the Scheme |             | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-----------------------------|-------------------|---|------------------------|-------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                             |                   |   | District               | Tehsil      |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                          | 2.                | 3.  | 4.                     | 5.          | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| NEW SCHEMES                 |                   |   |                        |             |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| SECONDARY EDUCATION (OTHER) |                   |   |                        |             |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 1933                        | 106.              | Construction of 14 additional class rooms and two science labs. at Govt. M.C. High School, Mian Channu. | Khanewal               | Mian Chanu  | Unapproved           | 15.00          | ..                          | ..                       | ..               | 3.00                         | ..      | 3.00  | ..                      | ..                | 20%                        |
| 1934                        | 107.              | Construction of two class rooms, two science labs. at Govt. Christian High School, Gujrat               | Gujrat                 | Gujrat      | Approved             | 5.82           | ..                          | ..                       | ..               | 1.00                         | ..      | 1.00  | ..                      | ..                | 17%                        |
| 1935                        | 108.              | Construction of additional class rooms etc. at New Model High School, G.M. Abad Faisalabad              | Faisalabad.            | Faisalabad. | Approved             | 5.61           | ..                          | ..                       | ..               | 2.00                         | ..      | 2.00  | ..                      | ..                | 35%                        |
| 1936                        | 109.              | Construction of boundary wall and lavatory block at Govt. Middle School Agriculture Farm, Rawalpindi.   | Rawalpindi.            | Rawalpindi. | Approved             | 1.16           | ..                          | ..                       | ..               | 1.16                         | ..      | 1.16  | ..                      | ..                | 100%                       |
| 1937                        | 110.              | Construction of five additional class rooms at Girls High School Mandra.                                | Rawalpindi.            | Rawalpindi  | Approved             | 5.71           | ..                          | ..                       | ..               | 2.00                         | ..      | 2.00  | ..                      | ..                | 35%                        |
| 1938                        | 111.              | Construction of four additional class Rooms at Govt. Ahsan, G.H.S. Dev Samaj Road, Lahore.              | Lahore                 | Lahore      | Unapproved           | 3.00           | ..                          | ..                       | ..               | 1.00                         | ..      | 1.00  | ..                      | ..                | 33%                        |

## EDUCATION AND TRAINING

| General<br>Serial<br>No.    | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|-----------------------------|-------------------------|--|------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                             |                         |  | District               | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                          | 2.                      | 3.   | 4.                     | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| NEW SCHEMES                 |                         |  |                        |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| SECONDARY EDUCATION (OTHER) |                         |  |                        |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1939                        | 112.                    | Reconstruction of old block at Govt. Islamia H/S Khazana Gate, Lahore.             | Lahore                 | Lahore | Unapproved                 | 5.00           | ..                                     | ..                                  | ..                  | 2.00                        | ..      | 2.00  | ..                            | ..                   | 40%                                 |
| 1940                        | 113.                    | Provision of additional accommodation at -   |                        |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
|                             | i)                      | G.H.S. Chuna Mandi, Lahore   | Lahore                 | Lahore | Unapproved                 | 2.00           | ..                                     | ..                                  | ..                  | 1.00                        | ..      | 1.00  | ..                            | ..                   | 50%                                 |
|                             | ii)                     | Binatul Muslimeen High School, Moocha Chabak Sawaran, Lahore.                      | Lahore                 | Lahore | Unapproved                 | 2.00           | ..                                     | ..                                  | ..                  | 1.00                        | ..      | 1.00  | ..                            | ..                   | 50%                                 |
|                             | iii)                    | Govt. Forman G.H.S. Rang Mahal, Lahore.  | Lahore                 | Lahore | Unapproved                 | 2.00           | ..                                     | ..                                  | ..                  | 1.00                        | ..      | 1.00  | ..                            | ..                   | 50%                                 |
|                             | iv)                     | Tahzibul Binat H.S., Takia Sadhuan, Lahore   | Lahore                 | Lahore | Unapproved                 | 2.00           | ..                                     | ..                                  | ..                  | 1.00                        | ..      | 1.00  | ..                            | ..                   | 50%                                 |
|                             | v)                      | Madrissa Tehmul Binat H.S., Shisha Moti Bazar, Lahore                              | Lahore                 | Lahore | Unapproved                 | 2.00           | ..                                     | ..                                  | ..                  | 1.00                        | ..      | 1.00  | ..                            | ..                   | 50%                                 |
| 1941                        | 114.                    | Construction of two additional class rooms at Community G. School, Mozang, Lahore. | Lahore                 | Lahore | Unapproved                 | 2.00           | ..                                     | ..                                  | ..                  | 1.00                        | ..      | 1.00  | ..                            | ..                   | 50%                                 |
| 1942                        | 115.                    | Construction of new building for girls H/S Shahdra Town, Lahore                    | Lahore                 | Lahore | Unapproved                 | 20.00          | ..                                     | ..                                  | ..                  | 2.00                        | ..      | 2.00  | ..                            | ..                   | 10%                                 |
| 1943                        | 116.                    | Conversion of Girls High School, Okara City into Model Girls High School.          | Okara                  | Okara  | Approved                   | 17.68          | ..                                     | ..                                  | ..                  | 4.00                        | ..      | 4.00  | ..                            | ..                   | 22%                                 |



## EDUCATION AND TRAINING

| General Serial No.          | Sector Serial No. | Name of the Scheme  | Location of the Scheme |           | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                             |
|-----------------------------|-------------------|---|------------------------|-----------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|-----------------------------|
|                             |                   |   | District               | Tehsil    |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected, upto October 1988 |
| 1.                          | 2.                | 3.  | 4.                     | 5.        | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                         |
| NEW SCHEMES                 |                   |   |                        |           |                      |                |                             |                          |                  |                             |         |       |                         |                   |                             |
| SECONDARY EDUCATION (OTHER) |                   |   |                        |           |                      |                |                             |                          |                  |                             |         |       |                         |                   |                             |
| 1944                        | 117.              | Construction of upgradation unit at existing higher secondary school for Girls, Sialkot Cantt.                | Sialkot                | Sialkot   | Unapproved           | 22.00          | ..                          | ..                       | ..               | 2.00                        | ..      | 2.00  | ..                      | ..                | 9%                          |
| 1945                        | 118.              | Conversion of primary school into model Middle School at —  |                        |           |                      |                |                             |                          |                  |                             |         |       |                         |                   |                             |
|                             | i)                | Awagat (boys)   | Faisalabad             | Jaranwala | Unapproved           | 10.00          | ..                          | ..                       | ..               | 1.00                        | ..      | 1.00  | ..                      | ..                | 10%                         |
|                             | ii)               | Adda Satian (boys)  | Faisalabad             | Jaranwala | Unapproved           | 10.00          | ..                          | ..                       | ..               | 1.00                        | ..      | 1.00  | ..                      | ..                | 10%                         |
|                             | iii)              | Awagat (girls)  | Faisalabad             | Jaranwala | Unapproved           | 10.00          | ..                          | ..                       | ..               | 1.00                        | ..      | 1.00  | ..                      | ..                | 10%                         |
|                             | iv)               | Adda Satiana (Girls)  | Faisalabad             | Jaranwala | Unapproved           | 10.00          | ..                          | ..                       | ..               | 1.00                        | ..      | 1.00  | ..                      | ..                | 10%                         |
|                             |                   | Total   |                        |           |                      |                |                             |                          |                  | 30.16                       | ..      | 30.16 |                         |                   |                             |
| TEACHER EDUCATION (OTHER)   |                   |   |                        |           |                      |                |                             |                          |                  |                             |         |       |                         |                   |                             |
| 1946                        | 119.              | Construction of hostel for Govt. College for Elementary Teachers Narowal.                                     | Sialkot                | Narowal   | Unapproved           | 30.00          | ..                          | ..                       | ..               | 2.00                        | ..      | 2.00  | ..                      | ..                | 7%                          |
| 1947                        | 120.              | Construction of buildings for laboratory middle schools attached with five Elementary Colleges in the Punjab. | Punjab                 | Punjab    | Unapproved           | 40.00          | ..                          | ..                       | ..               | 5.00                        | ..      | 5.00  | ..                      | ..                | 12%                         |
| 1948                        | 121.              | Construction of additional building for two newly up-graded Elementary College in the Punjab                  | Punjab                 | Punjab    | Unapproved           | 70.00          | ..                          | ..                       | ..               | 4.00                        | ..      | 4.00  | ..                      | ..                | 6%                          |
|                             |                   | Total   |                        |           |                      |                |                             |                          |                  | 11.00                       | ..      | 11.00 |                         |                   |                             |

## EDUCATION AND TRAINING

| General<br>Serial<br>No.    | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the Scheme |                  | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|-----------------------------|-------------------------|--|------------------------|------------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                             |                         |  | District               | Tehsil           |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                          | 2.                      | 3.   | 4.                     | 5.               | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| NEW SCHEMES                 |                         |  |                        |                  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| TECHNICAL EDUCATION (OTHER) |                         |  |                        |                  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1949                        | 122.                    | Establishment of vocational Institute for girls at Mauza Houbian Chak 279 R.B. Faisalabad.                     | Faisal-<br>abad.       | Faisal-<br>abad. | Unapproved                 | 30.00          | ..                                     | ..                                  | ..                  | 2.00                        | ..      | 2.00  | ..                            | ..                   | 7%                                  |
| 1950                        | 123.                    | Construction of buildings of three existing commercial Training Institutes in the Punjab                       | Punjab                 | Punjab           | Unapproved                 | 90.00          | ..                                     | ..                                  | ..                  | 6.00                        | ..      | 6.00  | ..                            | ..                   | 7%                                  |
| 1951                        | 124.                    | Construction of buildings of three existing G.V.Is (Girls) in the Punjab                                       | Punjab                 | Punjab           | Unapproved                 | 80.00          | ..                                     | ..                                  | ..                  | 6.00                        | ..      | 6.00  | ..                            | ..                   | 8%                                  |
| Total                       |                         |  |                        |                  |                            |                |  |                                     |                     | 14.00                       | ..      | 14.00 |                               |                      |                                     |
| COLLEGE EDUCATION (OTHER)   |                         |  |                        |                  |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1952                        | 125.                    | Improvement of Govt. College, Lahore.  | Lahore                 | Lahore           | Unapproved                 | 50.00          | ..                                     | ..                                  | ..                  | 15.00                       | ..      | 15.00 | ..                            | ..                   | 30%                                 |
| 1953                        | 126.                    | Provision of 12 single officers suits in colleges in the Punjab  | Punjab                 | Punjab           | Unapproved                 | 25.00          | ..                                     | ..                                  | ..                  | 6.00                        | ..      | 6.00  | ..                            | ..                   | 24%                                 |
| 1954                        | 127.                    | Construction of science block, Principal's residence and two class rooms at Govt. College for Women, Khanewal. | Khanewal               | Khanewal         | Unapproved                 | 20.00          | ..                                     | ..                                  | ..                  | 2.00                        | ..      | 2.00  | ..                            | ..                   | 10%                                 |
| 1955                        | 128.                    | Construction of additional class rooms, three science labs and O.H.R. at P.S.T. Degree College Kamalia.        | T.T.Sing               | Kamalia          | Unapproved                 | 30.00          | ..                                     | ..                                  | ..                  | 2.00                        | ..      | 2.00  | ..                            | ..                   | 7%                                  |

## EDUCATION AND TRAINING

| General<br>Serial<br>No.         | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|----------------------------------|-------------------------|---|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                  |                         |   | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                               | 2.                      | 3.  | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>NEW SCHEMES</b>               |                         |   |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>COLLEGE EDUCATION (OTHER)</b> |                         |   |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1956                             | 129.                    | Upgradation of four inter colleges to degree colleges in the Punjab.                                    | Punjab                    | Punjab | Un-<br>Approved            | 40.00          | ..                                     | ..                                  | ..                  | 4.00                        | ..      | 4.00  | ..                            | ..                   | 10%                                 |
| 1957                             | 130.                    | Provision of science labs in boys degree colleges, Vehari.  | Vehari                    | Vehari | Un-<br>Approved            | 10.00          | ..                                     | ..                                  | ..                  | 2.00                        | ..      | 2.00  | ..                            | ..                   | 20%                                 |
| 1958                             | 131.                    | Provision of building for Inter College, Mailsi.  | Vehari                    | Mailsi | Un-<br>Approved            | 40.00          | ..                                     | ..                                  | ..                  | 3.00                        | ..      | 3.00  | ..                            | ..                   | 8%                                  |
| 1959                             | 132.                    | Addition of post-graduate blocks in science subjects in five colleges in the Punjab.                    | Punjab                    | Punjab | Un-<br>Approved            | 60.00          | ..                                     | ..                                  | ..                  | 6.00                        | ..      | 6.00  | ..                            | ..                   | 10%                                 |
| 1960                             | 133.                    | Completion of incomplete schemes of Govt. Colleges for women, Multan.                                   |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
|                                  | i)                      | Home Economics Block etc.   | Multan                    | Multan | Under<br>Revision          | 27.89          | ..                                     | 27.79                               | ..                  | 2.00                        | ..      | 2.00  | ..                            | ..                   | 100%                                |
|                                  | ii)                     | Principal's residence.  | Multan                    | Multan | Under<br>Revision.         | 3.44           | ..                                     | 3.87                                | ..                  | 1.75                        | ..      | 1.75  | ..                            | ..                   | 100%                                |
|                                  | iii)                    | Indoor Games Halls.   | Multan                    | Multan | Under<br>Revision.         | 11.57          | ..                                     | 12.17                               | ..                  | 2.04                        | ..      | 2.04  | ..                            | ..                   | 100%                                |
| 1961                             | 134.                    | Strengthening and improvement of existing physical facilities in colleges in Punjab (Block allocation). | Punjab                    | Punjab | Un-<br>Approved            | 225.00         | ..                                     | ..                                  | ..                  | 22.50                       | ..      | 22.50 | ..                            | ..                   | 16%                                 |
| 1962                             | 135.                    | Construction of building for four buildings-less Colleges in Punjab                                     | Punjab                    | Punjab | Un-<br>Approved            | 200.00         | ..                                     | ..                                  | ..                  | 5.00                        | ..      | 5.00  | ..                            | ..                   | 3%                                  |

## EDUCATION AND TRAINING

| General<br>Serial<br>No.         | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |              | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|----------------------------------|-------------------------|---|---------------------------|--------------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                  |                         |   | District                  | Tehsil       |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                               | 2.                      | 3.  | 4.                        | 5.           | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>NEW SCHEMES</b>               |                         |   |                           |              |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| <b>COLLEGE EDUCATION (OTHER)</b> |                         |   |                           |              |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 1963                             | 136.                    | Construction of building etc. for Govt. Inter College at Kallar Sayedan.  | Rawalpindi                | Kahuta       | Approved                   | 35.69          | ..                                     | ..                                  | ..                  | 4.00                         | ..      | 4.00  | ..                            | ..                   | 11%                                 |
| 1964                             | 137.                    | Construction of building for boys and girls Inter Colleges at Jandialia Sher Khan.                                    | Sheikhu-pura              | Sheikhu-pura | Un-<br>Approved            | 80.00          | ..                                     | ..                                  | ..                  | 4.00                         | ..      | 4.00  | ..                            | ..                   | 5%                                  |
| Total                            |                         |   |                           |              |                            |                |  |                                     |                     | 81.29                        | ..      | 81.29 |                               |                      |                                     |
| <b>SPECIAL EDUCATION (OTHER)</b> |                         |   |                           |              |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 1965                             | 138.                    | Establishment of Primary School for the Deaf at Attock and T. T. Singh.   | Attock                    | Attock       | Un-<br>Approved            | 40.00          | ..                                     | ..                                  | ..                  | 1.00                         | ..      | 1.00  | ..                            | ..                   | 3%                                  |
|                                  |                         |   | T. T. Singh               | T. T. Singh  | Unapproved                 | 40.00          | ..                                     | ..                                  | ..                  | 1.00                         | ..      | 1.00  | ..                            | ..                   | 3%                                  |
| 1966                             | 139.                    | Establishment of an institute for mentally retarded children at Sargodha.   | Sargodha                  | Sargodha     | Un-<br>Approved            | 50.00          | ..                                     | ..                                  | ..                  | 1.00                         | ..      | 1.00  | ..                            | ..                   | 2%                                  |
| 1967                             | 140.                    | Construction of building for Govt. Deaf School at D.G. Khan.  | D.G. Khan                 | D.G. Khan    | Un-<br>Approved            | 40.00          | ..                                     | ..                                  | ..                  | 1.00                         | ..      | 1.00  | ..                            | ..                   | 2%                                  |
| 1968                             | 141.                    | Strengthening and improvement of existing physical facilities in special education schools in the (Block Allocation). | Punjab                    | Punjab       | Un-<br>Approved            | 20.00          | ..                                     | ..                                  | ..                  | 2.00                         | ..      | 2.00  | ..                            | ..                   | 10%                                 |
| Total                            |                         |   |                           |              |                            |                |  |                                     |                     | 6.00                         | ..      | 6.00  |                               |                      |                                     |

## EDUCATION AND TRAINING

| General Serial No.                   | Sector Serial No. | Name of the Scheme  | Location of the Scheme |             | Status of the Scheme | Estimated Cost |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |         | Foreign Aid with Source | Physical Progress |                            |
|--------------------------------------|-------------------|---|------------------------|-------------|----------------------|----------------|----------------------------|--------------------------|------------------|------------------------------|---------|---------|-------------------------|-------------------|----------------------------|
|                                      |                   |   | District               | Tehsil      |                      | Total Cost     | Foreign Exchange Component |                          |                  | Capital                      | Revenue | Total   |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                                   | 2.                | 3.  | 4.                     | 5.          | 6.                   | 7.             | 8.                         | 9.                       | 10.              | 11.                          | 12.     | 13.     | 14.                     | 15.               | 16.                        |
| <b>NEW SCHEMES</b>                   |                   |   |                        |             |                      |                |                            |                          |                  |                              |         |         |                         |                   |                            |
| <b>MISCELLANEOUS (OTHERS)</b>        |                   |   |                        |             |                      |                |                            |                          |                  |                              |         |         |                         |                   |                            |
| 1969                                 | 142.              | Construction of four additional rooms at Central Library, Bahawalpur.                                 | Bahawalpur.            | Bahawalpur. | Un-Approved          | 5.00           | ..                         | ..                       | ..               | 1.00                         | ..      | 1.00    | ..                      | ..                | 20%                        |
| 1970                                 | 143.              | Construction of offices for three D.E.Os (Female) in the Punjab                                       | Punjab                 | Punjab      | Un-Approved          | 25.00          | ..                         | ..                       | ..               | 3.00                         | ..      | 3.00    | ..                      | ..                | 12%                        |
| 1971                                 | 144.              | Construction of residence for Directors of Education (Schools and colleges) in the Punjab (two each). | Punjab                 | Punjab      | Un-Approved          | 16.00          | ..                         | ..                       | ..               | 4.00                         | ..      | 4.00    | ..                      | ..                | 25%                        |
| 1972                                 | 145.              | Construction of residence for Principals at three existing colleges in the Punjab.                    | Punjab                 | Punjab      | Un-Approved          | 12.00          | ..                         | ..                       | ..               | 3.00                         | ..      | 3.00    | ..                      | ..                | 25%                        |
| Total                                |                   |   |                        |             |                      |                |                            |                          |                  | 11.00                        | ..      | 11.00   |                         |                   |                            |
| <b>INTERNAL SCHOLARSHIPS (OTHER)</b> |                   |   |                        |             |                      |                |                            |                          |                  |                              |         |         |                         |                   |                            |
| 1973                                 | 146.              | i) General College, Education   | Punjab                 | Punjab      | Un-Approved          | 64.00          | ..                         | ..                       | ..               | ..                           | 7.00    | 7.00    | ..                      | ..                | 10%                        |
|                                      |                   | ii) Professional Education  | Punjab                 | Punjab      | Un-Approved          | 78.40          | ..                         | ..                       | ..               | ..                           | 7.84    | 7.84    | ..                      | ..                | 10%                        |
|                                      |                   | iii) Technical Education  | Punjab                 | Punjab      | Un-Approved          | 35.84          | ..                         | ..                       | ..               | ..                           | 3.56    | 3.56    | ..                      | ..                | 10%                        |
|                                      |                   | iv) School Education  | Punjab                 | Punjab      | Un-Approved          | 44.80          | ..                         | ..                       | ..               | ..                           | 5.00    | 5.00    | ..                      | ..                | 10%                        |
| Total                                |                   |   |                        |             |                      |                |                            |                          |                  | ..                           | 23.40   | 23.40   |                         |                   |                            |
| Total New Schemes                    |                   |   |                        |             |                      |                |                            |                          |                  | 814.99                       | 466.20  | 1281.19 |                         |                   |                            |
| Total On-going Schemes               |                   |   |                        |             |                      |                |                            |                          |                  | 771.57                       | 792.84  | 1564.41 |                         |                   |                            |
| Grand Total Education & Training     |                   |   |                        |             |                      |                |                            |                          |                  | 1586.56                      | 1259.04 | 2845.60 |                         |                   |                            |

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**(8) INFORMATION AND CULTURE**

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## INFORMATION &amp; CULTURE

## SUMMARY

(Rupees in lac)

| Serial No.                             | Sub-Sector/Department | ON-GOING SCHEMES |              |              | NEW SCHEMES |              |              | TOTAL   |              |              |
|--|-----------------------|------------------|--------------|--------------|-------------|--------------|--------------|---------|--------------|--------------|
|  |                       | Capital          | Revenue      | Total        | Capital     | Revenue      | Total        | Capital | Revenue      | Total        |
| 1.                                     | Culture               | ..               | 36.21        | 36.21        | ..          | 33.77        | 33.77        | ..      | 69.98        | 69.98        |
| 2.                                     | Information           | ..               | ..           | ..           | ..          | ..           | ..           | ..      | ..           | ..           |
| <b>Total Information &amp; Culture</b> |                       | ..               | <b>36.21</b> | <b>36.21</b> | ..          | <b>33.77</b> | <b>33.77</b> | ..      | <b>69.98</b> | <b>69.98</b> |

## INFORMATION AND CULTURE

| General<br>Serial<br>No.             | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |                 | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------------------|-------------------------|--|---------------------------|-----------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                      |                         |  | District                  | Tehsil          |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                                   | 2.                      | 3.   | 4.                        | 5.              | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>              |                         |  |                           |                 |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>CULTURE</b>                       |                         |  |                           |                 |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1974                                 | 1.                      | Renovation of Free Mason Lodge Building Phase-I.                   | Lahore                    | Lahore          | Approved                   | 142.60         | ..                                     | 57.17                               | ..                  | 18.28                       | 18.28   | ..    | 52%                           | 100%                 |                                     |
| 1975                                 | 2.                      | Projection of Cultural Heritage Phase-II.                          | Lahore                    | Lahore          | Approved                   | 33.79          | ..                                     | ..                                  | ..                  | 7.18                        | 7.18    | ..    | 100%                          | 100%                 |                                     |
| 1976                                 | 3.                      | Construction of Alhamra Open Air Theatre, Gaddafi Stadium, Lahore. | Lahore                    | Lahore          | Approved                   | 215.05         | ..                                     | 44.00                               | ..                  | 10.75                       | 10.75   | ..    | 74%                           | 89%                  |                                     |
| <b>Total Culture</b>                 |                         |  |                           |                 |                            |                |  |                                     |                     | ..                          | 36.21   | 36.21 |                               |                      |                                     |
| <b>Total On-Going Schemes</b>        |                         |  |                           |                 |                            |                |  |                                     |                     | ..                          | 36.21   | 36.21 |                               |                      |                                     |
| <b>NEW SCHEMES</b>                   |                         |  |                           |                 |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>CULTURE</b>                       |                         |  |                           |                 |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1977                                 | 4.                      | Information & Cultural Complex at Rawalpindi                       | Rawal-<br>pindi           | Rawal-<br>pindi | Un-<br>Approved.           | 525.00         | ..                                     | ..                                  | ..                  | 33.44                       | 33.44   | ..    | ..                            | 20%                  |                                     |
| 1978                                 | 5.                      | Construction of Multan Arts Council                                | Multan                    | Multan          | Approved                   | 75.00          | ..                                     | ..                                  | ..                  | 0.33                        | 0.33    | ..    | ..                            | 29%                  |                                     |
| <b>Total Culture</b>                 |                         |  |                           |                 |                            |                |  |                                     |                     | ..                          | 33.77   | 33.77 |                               |                      |                                     |
| <b>Total New Schemes</b>             |                         |  |                           |                 |                            |                |  |                                     |                     | ..                          | 33.77   | 33.77 |                               |                      |                                     |
| <b>Total Information and Culture</b> |                         |  |                           |                 |                            |                |  |                                     |                     | ..                          | 69.98   | 69.98 |                               |                      |                                     |



HEALTH  
SUMMARY

(Rupees in Lac)

| Serial No. | Sub-Sector/Department                    | ON-GOING SCHEMES |         |         | NEW SCHEMES |         |       | TOTAL   |         |         |
|------------|--|------------------|---------|---------|-------------|---------|-------|---------|---------|---------|
|            |  | Capital          | Revenue | Total   | Capital     | Revenue | Total | Capital | Revenue | Total   |
| 1          | GENERAL HOSPITALS                        | 322.10           | 29.00   | 351.10  | 8.50        | 9.90    | 9.40  | 330.60  | 29.90   | 360.50  |
|            | a) Teaching Hospitals                    | 170.05           | 17.20   | 187.25  | 6.10        | 0.80    | 6.90  | 176.15  | 18.00   | 194.15  |
|            | b) District Headquarters Hospitals       | 101.05           | 4.80    | 105.85  | 2.20        | ..      | 2.20  | 103.25  | 4.80    | 108.05  |
|            | c) Tehsil Headquarters Hospitals         | 51.00            | 7.00    | 58.00   | 0.20        | 0.10    | 0.30  | 51.20   | 7.10    | 58.30   |
| 2          | MEDICAL EDUCATION                        | 488.00           | 9.00    | 497.00  | ..          | 0.10    | 0.10  | 488.00  | 9.10    | 497.10  |
| 3          | STIPENDS/SCHOLARSHIPS                    | ..               | 144.32  | 144.32  | ..          | ..      | ..    | ..      | 144.32  | 144.32  |
| 4          | SPECIAL PROGRAMME                        | ..               | ..      | ..      | ..          | ..      | ..    | ..      | ..      | ..      |
| 5          | MISCELLANEOUS                            | 40.00            | 33.00   | 73.00   | ..          | ..      | ..    | 40.00   | 33.00   | 73.00   |
|            | PRIME MINISTER'S FIVE<br>POINT PROGRAMME |                  |         |         |             |         |       |         |         |         |
| 6          | RURAL HEALTH PROGRAMME                   | 1710.30          | 22.85   | 1733.15 | 9.30        | ..      | 9.30  | 1719.60 | 22.85   | 1742.45 |
|            | i) Rural Health Centre                   | 302.80           | 4.00    | 306.80  | 5.00        | ..      | 5.00  | 307.80  | 4.00    | 311.80  |
|            | ii) Basic Health Units                   | 1407.50          | 18.85   | 1426.35 | 4.30        | ..      | 4.30  | 1411.80 | 18.85   | 1430.65 |
|            | Total                                    | 2560.40          | 238.17  | 2798.57 | 17.80       | 1.00    | 18.80 | 2578.20 | 239.17  | 2817.37 |



## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the Scheme |        | Status of the Scheme | Estimated Cost  |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------------|-------------------------|---|------------------------|--------|----------------------|-----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                          |                         |   | District               | Tehsil |                      | Total Cost      | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                       | 2.                      | 3.  | 4.                     | 5.     | 6.                   | 7.              | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES         |                         |   |                        |        |                      |                 |                             |                          |                  |                             |         |       |                         |                   |                            |
| GENERAL HOSPITALS        |                         |   |                        |        |                      |                 |                             |                          |                  |                             |         |       |                         |                   |                            |
| 1984                     | 6.                      | Construction of Internese Hostel for Mayo Hospital, Lahore.   | Lahore                 | Lahore | Approved             | 100.51<br>8.20  | ..                          | 9.60                     | ..               | 25.00                       | 1.00    | 26.00 | ..                      | 27%               | 43%                        |
|                          |                         |   |                        |        |                      | 108.71          |                             |                          |                  |                             |         |       |                         |                   |                            |
| 1985                     | 7.                      | Renovation and Improvement of existing buildings of Services and Mayo Hospital, Lahore  | Lahore                 | Lahore | Un-approved          | 39.95           | ..                          | 3.79                     | ..               | 5.00                        | ..      | 5.00  | ..                      | 60%               | 72%                        |
| 1986                     | 8.                      | Air conditioning false ceiling and sound proofing of renal Transplanatation of Modern Management of Urinary stone in Mayo Hospital, Lahore. | Lahore                 | Lahore | Approved             | 38.57           | ..                          | ..                       | ..               | 8.00                        | ..      | 8.00  | ..                      | 52%               | 73%                        |
| 1987                     | 9.                      | Construction of 50 bedded Neurology Ward Mayo Hospital, Lahore.   | Lahore                 | Lahore | Approved             | 40.50<br>133.03 | 10.00<br>133.03             | 38.68<br>49.50           | ..               | 0.50                        | ..      | 0.50  | ..                      | 100%              | 34%                        |
|                          |                         |   |                        |        |                      | 173.53          | 143.03                      | 88.18                    |                  |                             |         |       |                         |                   |                            |
|                          |                         |   |                        |        |                      | 40.50<br>245.62 | 10.00<br>238.95             |                          |                  |                             |         |       |                         |                   |                            |
|                          |                         |   |                        |        |                      | 286.12          | 248.95                      |                          |                  |                             |         |       |                         |                   |                            |
| 1988                     | 10.                     | Air Conditioning in New Multi storyed Casualty Block Mayo Hospital, Lahore.   | Lahore                 | Lahore | Un-approved          | 65.00           | ..                          | ..                       | ..               | ..                          | 5.00    | 5.00  | ..                      | 46%               | 54%                        |

## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No.   | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost                    |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|----------------------------|-------------------------|--|---------------------------|--------|----------------------------|-----------------------------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                            |                         |  | District                  | Tehsil |                            | Total<br>Cost                     | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                         | 2.                      | 3.   | 4.                        | 5.     | 6.                         | 7.                                | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES           |                         |  |                           |        |                            |                                   |  |                                     |                     |                              |         |       |                               |                      |                                     |
| GENERAL HOSPITALS          |                         |  |                           |        |                            |                                   |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 1989                       | 11.                     | Construction of Shed for Patients and Coronary Mobile Ambulance near new Casualty Block Mayo Hospital, Lahore            | Lahore                    | Lahore | Approved                   | 7.00                              | ..                                     | 2.12                                | ..                  | 2.40                         | ..      | 2.40  | ..                            | 66%                  | 100%                                |
| CARDIAC CENTRE LAHORE      |                         |  |                           |        |                            |                                   |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 1990                       | 12.                     | Provision of Central Air Conditioning in Cardiac Centre Lahore   | Lahore                    | Lahore | Approved                   | 270.44<br>23.41<br><u>293.85</u>  | 107.60                                 | ..                                  | ..                  | 30.00                        | ..      | 30.00 | ..                            | 85%                  | 95%                                 |
| 1991                       | 13.                     | Provision of additional facilities in Cardiac Centre Lahore.   | Lahore                    | Lahore | Approved                   | 164.79<br>129.40<br><u>294.19</u> | 74.06                                  | 7.45                                | ..                  | 20.00                        | ..      | 20.00 | ..                            | 90%                  | 96%                                 |
| PAEDIATRIC HOSPITAL LAHORE |                         |  |                           |        |                            |                                   |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 1992                       | 14.                     | Establishment of Paed. Hospital/Institute, Creation of Project Dir. Office/Payment of Consultants fee. cost of land etc. | Lahore                    | Lahore | Approved                   | 33.72<br>14.30<br><u>48.02</u>    | ..                                     | 25.55<br>9.52<br><u>35.07</u>       | ..                  | 0.50                         | 2.00    | 2.50  | ..                            | 100%                 | 100%                                |

## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No.       | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost             |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------------|-------------------------|---|---------------------------|--------|----------------------------|----------------------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                |                         |   | District                  | Tehsil |                            | Total<br>Cost              | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                             | 2.                      | 3.  | 4.                        | 5.     | 6.                         | 7.                         | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>        |                         |   |                           |        |                            |                            |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>SERVICES HOSPITALS</b>      |                         |   |                           |        |                            |                            |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1993                           | 15.                     | Conversion of Existing Eastern Block Services Hospital Lahore into Gynae OPD. | Lahore                    | Lahore | Approved                   | 8.43<br>12.87<br>21.30     | ..                                     | 1.20<br>8.00<br>9.20                | ..                  | 5.00                        | ..      | 5.00  | ..                            | 73%                  | 96%                                 |
| 1994                           | 16.                     | Improvement of Eye Ward Services Hospital, Lahore                             | Lahore                    | Lahore | Un-<br>approved            | 14.30<br>70.78<br>85.08    | ..                                     | ..                                  | ..                  | 2.00                        | 0.50    | 2.50  | ..                            | 57%                  | 60%                                 |
| 1995                           | 17.                     | Construction of Gynae Ward Services Hospital, Lahore                          | Lahore                    | Lahore | Approved                   | 88.60<br>67.29<br>155.89   | ..                                     | 85.13<br>67.42<br>152.55            | ..                  | 5.00                        | ..      | 5.00  | ..                            | 100%                 | 100%                                |
| 1996                           | 18.                     | Construction of Kitchen Block in Services Hospital, Lahore                    | Lahore                    | Lahore | Approved                   | 10.90<br>4.00<br>14.90     | ..                                     | ..                                  | ..                  | 5.00                        | 0.50    | 5.50  | ..                            | 90%                  | 58%                                 |
| <b>LAHORE GENERAL HOSPITAL</b> |                         |   |                           |        |                            |                            |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1997                           | 19.                     | Improvement and extension of Neuro Surgery Department RGH Lahore.             | Lahore                    | Lahore | Approved                   | 130.29<br>148.85<br>279.14 | 90.00                                  | 100.71<br>24.00<br>124.71           | ..                  | 5.00                        | 1.00    | 6.00  | ..                            | 63%                  | 65%                                 |
| 1998                           | 20.                     | Improvement and extension of Lahore General Hospital, Lahore                  | Lahore                    | Lahore | Approved                   | 100.58<br>186.95<br>287.53 | 42.18<br>70.00<br>112.18               | 59.49<br>27.40<br>86.89             | ..                  | ..                          | 1.00    | 1.00  | ..                            | 48%                  | 48%                                 |

## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No.  | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost                   |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---------------------------|-------------------------|--|---------------------------|--------|----------------------------|----------------------------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                           |                         |  | District                  | Tehsil |                            | Total<br>Cost                    | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                        | 2.                      | 3.   | 4.                        | 5.     | 6.                         | 7.                               | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>   |                         |  |                           |        |                            |                                  |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>SERVICES HOSPITALS</b> |                         |  |                           |        |                            |                                  |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 1999                      | 21.                     | Conversion of old Nurses Home into the Operation Theatre in LGH, Lahore                          | Lahore                    | Lahore | Approved                   | 8.34<br>9.46<br>-----<br>17.80   | ..                                     | 5.05                                | ..                  | 1.15                        | ..      | 1.15  | ..                            | 100%                 | 100%                                |
| 2000                      | 22.                     | Expansion and Central Air Conditioning of South Operation Theatre Lahore Gneral Hospital, Lahore | Lahore                    | Lahore | Approved                   | 9.61<br>27.17<br>-----<br>36.87  | ..                                     | 3.62                                | ..                  | 0.50                        | ..      | 0.50  | ..                            | 84%                  | 85%                                 |
| 2001                      | 23.                     | Purchase of Electro Medical Equipment for different Deptts. of Sir Ganga Ram Hospital, Lahore.   | Lahore                    | Lahore | Approved                   | 233.67                           | 25.00                                  | 25.82                               | ..                  | ..                          | 1.00    | 1.00  | ..                            | 20%                  | 20%                                 |
| 2002                      | 24.                     | Addition and alteration and renovation in the building of Sir Ganga Ram Hospital, Lahore         | Lahore                    | Lahore | Approved                   | 38.24                            | ..                                     | 7.00                                | ..                  | 5.00                        | ..      | 5.00  | ..                            | 100%                 | 100%                                |
| 2003                      | 25.                     | Moderanization of Govt. Mental Hospital, Lahore.   | Lahore                    | Lahore | Approved                   | 9.11<br>72.70<br>-----<br>169.81 | ..                                     | 106.68<br>17.54<br>-----<br>124.22  | ..                  | ..                          | 1.00    | 1.00  | ..                            | 89%                  | 88%                                 |
| 2004                      | 26.                     | Improvement and Renovation of existing building, Govt. Mental Hospital, Lahore                   | Lahore                    | Lahore | Approved                   | 64.99                            | ..                                     | 51.79                               | ..                  | 1.00                        | ..      | 1.00  | -----                         | 100%                 | 100%                                |

## HEALTH

(Rupees in Lac)

| General Serial No.                                | Sector Serial No. | Name of the Scheme  | Location of the Scheme |            | Status of the Scheme | Estimated Cost                 |                             | Expenditure upto 1986-87       | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---|-------------------|---|------------------------|------------|----------------------|--------------------------------|-----------------------------|--------------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|   |                   |   | District               | Tehsil     |                      | Total Cost                     | Foreign Exchange Component. |                                |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.  | 2.                | 3.  | 4.                     | 5.         | 6.                   | 7.                             | 8.                          | 9.                             | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>                           |                   |   |                        |            |                      |                                |                             |                                |                  |                             |         |       |                         |                   |                            |
| <b>NISHTAR HOSPITAL, MULTAN</b>                   |                   |   |                        |            |                      |                                |                             |                                |                  |                             |         |       |                         |                   |                            |
| 2005  | 27.               | Establishment of Prosthetic and Orthopadic Centre Nishtar Hospital, Multan. | Multan                 | Multan     | Approved             | 18.63<br>10.00<br><u>28.63</u> | ..                          | 12.64<br>11.30<br><u>23.94</u> | ..               | 2.00                        | ..      | 2.00  | ..                      | 87%               | 94%                        |
| <b>DISTRICT HEADQUARTERS HOSPITAL, RAWALPINDI</b> |                   |   |                        |            |                      |                                |                             |                                |                  |                             |         |       |                         |                   |                            |
| 2006  | 28.               | Expansion and Improvement of DHQ Hospital, Rawalpindi                       | Rawalpindi             | Rawalpindi | Approved             | 199.75<br>269.78               | ..                          | 232.49                         | ..               | 1.00                        | ..      | 1.00  | ..                      | 100%              | 94%                        |
| 2007  | 29.               | Purchase of equipment for DHQ Hospital, Rawalpindi.                         | Rawalpindi             | Rawalpindi | Approved             | 170.00                         | 90.00                       | 117.95                         | ..               | ..                          | 1.00    | 1.00  | ..                      | 99%               | 99%                        |
| 2008  | 30.               | Construction of Hostel for 34 Interneesess in DHQ Hospital Rawalpindi       | Rawalpindi             | Rawalpindi | Approved             | 18.80<br>3.16<br><u>21.96</u>  | ..                          | 6.22                           | ..               | 3.00                        | ..      | 3.00  | ..                      | 87%               | 73%                        |
| <b>HOLY FAMILY HOSPITAL, RAWALPINDI.</b>          |                   |   |                        |            |                      |                                |                             |                                |                  |                             |         |       |                         |                   |                            |
| 2009  | 31.               | Purchase of equipment for Holy Family Hospital, Rawalpindi                  | Rawalpindi             | Rawalpindi | Approved             | 30.35                          | ..                          | 25.00                          | ..               | ..                          | 2.00    | 2.00  | ..                      | 99%               | 100%                       |

## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No.                            | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |                 | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |              |               | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---|-------------------------|---|---------------------------|-----------------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|--------------|---------------|-------------------------------|----------------------|-------------------------------------|
|   |                         |   | District                  | Tehsil          |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue      | Total         |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.  | 2.                      | 3.  | 4.                        | 5.              | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.          | 13.           | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>                             |                         |   |                           |                 |                            |                |  |                                     |                     |                             |              |               |                               |                      |                                     |
| <b>RAWALPINDI GENERAL<br/>HOSPITAL, RAWALPINDI.</b> |                         |   |                           |                 |                            |                |  |                                     |                     |                             |              |               |                               |                      |                                     |
| 2010  | 32.                     | Establishment of Coronary Care Unit in RGH, Rawalpindi                  | Rawal-<br>pindi           | Rawal-<br>pindi | Un-<br>Approved            | 3.04<br>141.87 |  |                                     |                     | 1.00                        | 1.00         | 2.00          | ..                            | 41%                  | 43%                                 |
|   |                         |   |                           |                 |                            | 144.91         |  |                                     |                     |                             |              |               |                               |                      |                                     |
| 2011  | 33.                     | Construction of Residential Accommodation for staff in RGH, Rawalpindi. | Rawal-<br>pindi           | Rawal-<br>pindi | Approved                   | 29.37          |  | 4.21                                |                     | 3.00                        | ..           | 3.00          | ..                            | 100%                 | 100%                                |
| 2012  | 34.                     | Construction of Nurses Home in RGH, Rawalpindi                          | Rawal-<br>pindi           | Rawal-<br>pindi | Approved                   | 98.86          |  | 76.35                               |                     | 3.00                        | ..           | 3.00          | ..                            | 100%                 | 100%                                |
| 2013  | 35.                     | Installation of Laundry Plant in RGH, Rawalpindi                        | Rawal-<br>pindi           | Rawal-<br>pindi | Approved                   | 38.62<br>59.33 |  | 43.19                               |                     | 1.00                        | ..           | 1.00          | ..                            | 87%                  | 53%                                 |
|   |                         |   |                           |                 | <b>Total</b>               |                |  |                                     |                     | <b>170.05</b>               | <b>17.20</b> | <b>187.25</b> |                               |                      |                                     |



## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No.                    | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |                 | Status<br>of the<br>Scheme | Estimated Cost                     |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---|-------------------------|---|---------------------------|-----------------|----------------------------|------------------------------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|   |                         |   | District                  | Tehsil          |                            | Total<br>Cost                      | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.  | 2.                      | 3.  | 4.                        | 5.              | 6.                         | 7.                                 | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>                     |                         |   |                           |                 |                            |                                    |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>DISTRICT HEADQUARTERS<br/>HOSPITALS.</b> |                         |   |                           |                 |                            |                                    |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 2014  | 36.                     | Improvement of Government<br>Mian Mohammad Munshi Hospital<br>Lahore. | Lahore                    | Lahore          | Approved                   | 26.88<br>10.94<br>-----<br>37.82   | ..                                     | ..                                  | ..                  | 8.00                        | 0.95    | 8.95  | ..                            | 53%                  | 77%                                 |
| 2015  | 37.                     | Construction of 125 bedded<br>DHQ Hospital, Kasur.                    | Kasur                     | Kasur           | Approved                   | 159.84<br>20.47<br>-----<br>181.31 | ..                                     | 146.25<br>8.11<br>-----<br>154.36   | ..                  | 0.10                        | ..      | 0.10  | ..                            | 86%                  | 100%                                |
| 2016  | 38.                     | Construction of 125 bedded<br>DHQ Hospital, at Bhakkar.               | Bhakkar                   | Bhakkar         | Approved                   | 147.32<br>15.00<br>-----<br>162.32 | ..                                     | 133.34<br>15.00<br>-----<br>148.34  | ..                  | 5.00                        | ..      | 5.00  | ..                            | 100%                 | 100%                                |
| 2017  | 39.                     | Construction of OPD and<br>Casualty Department in DHQ<br>Sargodha     | Sargodha                  | Sargodha        | Approved                   | 20.76<br>8.85<br>-----<br>29.61    | ..                                     | 4.95                                | ..                  | 3.00                        | ..      | 3.00  | ..                            | 100%                 | 100%                                |
| 2018  | 40.                     | Construction of 125 bedded<br>DHQ Hospital Khushab at<br>Jauharabad.  | Khushab                   | Jauhara-<br>bad | Approved                   | 198.45<br>23.25<br>-----<br>221.68 | ..                                     | 24.64                               | ..                  | 1.00                        | ..      | 1.00  | ..                            | 16%                  | 17%                                 |
| 2019  | 41.                     | Construction of Interneese Hostel<br>at DHQ Hospital, Mianwali.       | Mianwali                  | Mianwali        | Approved                   | 10.85<br>1.84<br>-----<br>12.69    | ..                                     | ..                                  | ..                  | 5.00                        | 1.85    | 6.85  | ..                            | 95%                  | 100%                                |

## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No.                    | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |                    | Status<br>of the<br>Scheme | Estimated Cost                  |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---|-------------------------|---|---------------------------|--------------------|----------------------------|---------------------------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|   |                         |   | District                  | Tehsil             |                            | Total<br>Cost                   | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.  | 2.                      | 3.  | 4.                        | 5.                 | 6.                         | 7.                              | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>                     |                         |   |                           |                    |                            |                                 |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>DISTRICT HEADQUARTERS<br/>HOSPITALS.</b> |                         |   |                           |                    |                            |                                 |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 2020  | 42.                     | Construction of General<br>Nursing & Midwifery Training<br>School-cum-Hostel at DHQ<br>Hospital, Sargodha | Sargodha                  | Sargodha           | Approved                   | 51.26<br>8.50<br><hr/> 59.76    |  | ..                                  | ..                  | 5.00                        | ..      | 5.00  | ..                            | 8%                   | 17%                                 |
| 2021  | 43.                     | Construction of 125 bedded<br>DHQ Hospital Khanewal.  | Khanewal                  | Khanewal           | Approved                   | 201.31<br>29.80<br><hr/> 231.11 |  | ..                                  | ..                  | 10.00                       | ..      | 10.00 | ..                            | 9%                   | 13%                                 |
| 2022  | 44.                     | Upgradation of existing THQ<br>Hospital into DHQ Hospital,<br>Rajapur.                                    | Rajapur                   | Rajapur            | Approved                   | 147.18<br>25.45<br><hr/> 172.63 |  | ..                                  | 1.60                | 15.00                       | ..      | 15.00 | ..                            | 30%                  | 39%                                 |
| 2023  | 45.                     | Improvement of J.F. Hospital<br>Bahawalpur.   | Bahawal-<br>pur.          | Bahawal-<br>pur.   | Approved                   | 18.81<br>6.52<br><hr/> 25.33    |  | ..                                  | 4.95                | 3.00                        | ..      | 3.00  | ..                            | 91%                  | 100%                                |
| 2024  | 46.                     | Construction of Hostel accommo-<br>dation for 20 Internees at DHQ<br>Hospital, Bahawalnagar.              | Bahwal<br>Nagar.          | Bahawal-<br>Nagar. | Approved                   | 11.25<br>0.62<br><hr/> 11.87    |  | ..                                  | 5.00                | 1.70                        | ..      | 1.70  | ..                            | 100%                 | 100%                                |

## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No.                | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |                | Status<br>of the<br>Scheme | Estimated Cost            |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |             |               | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---|-------------------------|---|---------------------------|----------------|----------------------------|---------------------------|--|-------------------------------------|---------------------|-----------------------------|-------------|---------------|-------------------------------|----------------------|-------------------------------------|
|   |                         |   | District                  | Tehsil         |                            | Total<br>Cost             | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue     | Total         |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                                      | 2.                      | 3.  | 4.                        | 5.             | 6.                         | 7.                        | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.         | 13.           | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>                 |                         |   |                           |                |                            |                           |  |                                     |                     |                             |             |               |                               |                      |                                     |
| <b>DISTRICT HEADQUARTERS HOSPITALS.</b> |                         |   |                           |                |                            |                           |  |                                     |                     |                             |             |               |                               |                      |                                     |
| 2025                                    | 47.                     | Construction of OPD and Casualty Deptt. DHQ Hospital Sahiwal                                  | Sahiwal                   | Sahiwal        | Approved                   | 37.91<br>1.30<br>39.21    | ..                                     | 5.02                                |                     | 1.25                        | ..          | 1.25          | ..                            | 100%                 | 100%                                |
| 2026                                    | 48.                     | Upgradation of existing THQ Hospital into DHQ Hospital Layyah                                 | Layyah                    | Layyah         | Approved                   | 159.00<br>28.20<br>187.20 | ..                                     | 75.95                               |                     | 15.00                       | 1.00        | 16.00         | ..                            | 67%                  | 76%                                 |
| 2027                                    | 49.                     | Construction of General Nursing /Midwifery Training School cum Hostel at DHQ Hospital DG Khan | D.G.Khan                  | D.G.Khan       | Approved                   | 54.68<br>5.71<br>60.39    | ..                                     | 5.80                                |                     | 5.00                        | 1.00        | 6.00          | ..                            | 59%                  | 69%                                 |
| 2028                                    | 50.                     | Construction of residences for Specialists and Para Medical staff at DHQ Hospital, Attock.    | Attock                    | Attock         | Approved                   | 53.09                     | ..                                     | 3.01                                |                     | 15.00                       | ..          | 15.00         | ..                            | 43%                  | 72%                                 |
| 2029                                    | 51.                     | Construction of 125 bedded DHQ Hospital, Toba Tek Sing  | Toba Tek Singh            | Toba Tek Singh | Approved                   | 147.26<br>15.00<br>162.26 | ..                                     | 92.35<br>15.00<br>107.35            |                     | 8.00                        | ..          | 8.00          | ..                            | 90%                  | 95%                                 |
| <b>TOTAL</b>                            |                         |   |                           |                |                            |                           |  |                                     |                     | <b>101.05</b>               | <b>4.80</b> | <b>105.85</b> |                               |                      |                                     |

## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No.                 | Sector<br>Serial<br>No. | Name of the Scheme                                      | Location of the<br>Scheme |             | Status<br>of the<br>Scheme | Estimated Cost                   |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--|-------------------------|---|---------------------------|-------------|----------------------------|----------------------------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|  |                         |   | District                  | Tehsil      |                            | Total<br>Cost                    | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                                       | 2.                      | 3.  | 4.                        | 5.          | 6.                         | 7.                               | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>                  |                         |   |                           |             |                            |                                  |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>TEHSIL HEADQUARTER<br/>HOSPITALS.</b> |                         |   |                           |             |                            |                                  |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 2030                                     | 52.                     | Construction of 40 bedded THQ Hospital, Mianchannu.     | Khanewal                  | Mian-Channu | Approved                   | B) 73.75<br>E) 8.32<br>T) 82.07  |  | 39.69                               |                     | 2.00                        |         | 2.00  |                               | 100%                 | 100%                                |
| 2031                                     | 53.                     | Construction of Tehsil level Hospital Karor Pacca (G.D) | Multan                    | Lodhran     | Approved                   | B) 77.12<br>E) 13.45<br>90.57    |  | 12.00                               |                     | 10.00                       | 1.00    | 11.00 |                               | 46%                  | 59%                                 |
| 2032                                     | 54.                     | Construction of 60 bedded THQ Hospital Burewala         | Vehari                    | Burewala    | Approved                   | B) 76.53<br>E) 14.15<br>T) 90.68 |  |                                     |                     | 10.00                       |         | 10.00 |                               | 33%                  | 44%                                 |
| 2033                                     | 55.                     | Construction of 40 bedded THQ Hospital Chowbara         | Layyah                    | Choubara    | Approved                   | B) 68.98<br>E) 10.50<br>T) 79.48 |  | 32.67                               |                     | 3.00                        |         | 3.00  |                               | 97%                  | 100%                                |

## HEALTH

(Rupees in L)

| General<br>Serial<br>No.            | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |             | Status<br>of the<br>Scheme | Estimated Cost                   |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|-------------------------------------|-------------------------|---|---------------------------|-------------|----------------------------|----------------------------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                     |                         |   | District                  | Tehsil      |                            | Total<br>Cost                    | Foreign<br>Exchange<br>Compo-<br>nent: |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                                  | 2.                      | 3.  | 4.                        | 5.          | 6.                         | 7.                               | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES                    |                         |   |                           |             |                            |                                  |  |                                     |                     |                             |         |       |                               |                      |                                     |
| TEHSIL-HEADQUARTER HOSPITALS.       |                         |   |                           |             |                            |                                  |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 2034                                | 56.                     | Construction of 150 bedded Eye-cum-General Hospital Gojra                             | Toba Tek Singh            | Gojra       | Approved                   | B)212.83<br>E)24.00<br>T) 236.83 | ..                                     | 47.87                               | ..                  | 15.00                       | ..      | 15.00 | ..                            | 41%                  | 48%                                 |
| 2035                                | 57.                     | Upgradation of THQ Hospital Fort Abbas.   | Bahawal-Nagar             | Fort Abbas  | Approved                   | B) 13.57<br>E) 4.00<br>T) 17.57  | ..                                     | ..                                  | ..                  | 6.00                        | 1.00    | 7.00  | ..                            | 28%                  | 69%                                 |
| 2036                                | 58.                     | Upgradation of Government Fazal Ellahi Trust Hospital Chiniot into 60 bedded Hospital | Jhang                     | Chiniot     | Approved                   | 15.41                            | ..                                     | ..                                  | ..                  | 1.00                        | ..      | 1.00  | ..                            | 64%                  | 70%                                 |
| 2037                                | 59.                     | Improvement of THQ Hospital Haroonabad.   | Bahawal-Nagar             | Haroon Abad | Approved                   | 25.68                            | ..                                     | ..                                  | ..                  | 4.00                        | ..      | 4.00  | ..                            | 19%                  | 35%                                 |
| 2038                                | 60.                     | Establishment of Homeopathic Dispensaries in THQ Hospitals in the Punjab.             | Punjab                    | Punjab      | Approved                   | 27.54                            | ..                                     | ..                                  | ..                  | ..                          | 5.00    | 5.00  | ..                            | 18%                  | 36%                                 |
| Total Tehsil Headquarters Hospitals |                         |   |                           |             |                            |                                  |  |                                     |                     | 51.00                       | 7.00    | 58.00 |                               |                      |                                     |

## HEALTH

(Rupees in Lac)

| General Serial No.                            | Sector Serial No. | Name of the Scheme  | Location of the Scheme |        | Status of the Scheme | Estimated Cost                  |                            | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---|-------------------|---|------------------------|--------|----------------------|---------------------------------|----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|   |                   |   | District               | Tehsil |                      | Total Cost                      | Foreign Exchange Component |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.  | 2.                | 3.  | 4.                     | 5.     | 6.                   | 7.                              | 8.                         | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>                       |                   |   |                        |        |                      |                                 |                            |                          |                  |                              |         |       |                         |                   |                            |
| <b>MEDICAL EDUCATION</b>                      |                   |   |                        |        |                      |                                 |                            |                          |                  |                              |         |       |                         |                   |                            |
| <b>KING EDWARD MEDICAL COLLEGE, LAHORE.</b>   |                   |   |                        |        |                      |                                 |                            |                          |                  |                              |         |       |                         |                   |                            |
| 2039  | 61.               | Construction of Hostel for 140 Foreign Students in KEMC,                        | Lahore                 | Lahore | Approved             | B) 64.16<br>E) 4.72             | ..                         | 0.65                     |                  | 10.00                        | 1.00    | 11.00 | ..                      | 15%               | 31%                        |
| 2040  | 62.               | Repair and Renovation of KEMC.  | Lahore                 | Lahore | Approved             | B) 39.00                        | ..                         | 13.01                    |                  | 5.00                         | ..      | 5.00  | ..                      | 46%               | 59%                        |
| 2041  | 63.               | Purchase of Equipment for Deptt. of Forensic Medicine & Toxicology KEMC Lahore. | Lahore                 | Lahore | Approved             | E) 9.00                         | ..                         | 3.00                     |                  | ..                           | 1.00    | 1.00  | ..                      | 68%               | 79%                        |
| <b>FATIMA JINNAH MEDICAL COLLEGE, LAHORE.</b> |                   |   |                        |        |                      |                                 |                            |                          |                  |                              |         |       |                         |                   |                            |
| 2042  | 64.               | Expansion & Development of Hostel FJMC Lahore.                                  | Lahore                 | Lahore | Approved             | E) 22.08                        | ..                         | 00.68                    |                  | 3.00                         | ..      | 3.00  | ..                      | 67%               | 80%                        |
| 2043  | 65.               | Improvement & Expansion of F JMC Lahore   | Lahore                 | Lahore | Approved             | B) 16.84<br>E) 2.18<br>T) 19.02 | ..                         | 13.44<br>2.18<br>15.62   |                  | 1.00                         | ..      | 1.00  | ..                      | 100%              | 100%                       |
| 2044  | 66.               | Modernization of Laboratories of FJMC Lahor                                     | Lahore                 | Lahore | Approved             | E) 38.95                        | ..                         | 9.98                     |                  | ..                           | 1.00    | 1.00  | ..                      | 92%               | 95%                        |
| 2045  | 67.               | Modernization of Toilets, Bath Rooms and Kitchen in FJMC Lahore.                | Lahore                 | Lahore | Approved             | B) 17.63                        | ..                         | 00.05                    |                  | 5.00                         | ..      | 5.00  | ..                      | 17%               | 46%                        |
| 2046  | 68.               | Establishment of Training Management Institute of Doctors in Punjab, at Lahore. | Lahore                 | Lahore | Approved             | B) 22.29<br>E) 17.36<br>39.65   | ..                         | E) 1.61                  |                  | 2.00                         | 1.00    | 3.00  | ..                      | 9%                | 17%                        |



## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No.         | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the Scheme |                 | Status<br>of the<br>Scheme | Estimated Cost           |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |        | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|----------------------------------|-------------------------|---|------------------------|-----------------|----------------------------|--------------------------|--|-------------------------------------|---------------------|-----------------------------|---------|--------|-------------------------------|----------------------|-------------------------------------|
|                                  |                         |   | District               | Tehsil          |                            | Total<br>Cost            | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total  |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                               | 2.                      | 3.  | 4.                     | 5.              | 6.                         | 7.                       | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.    | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>          |                         |   |                        |                 |                            |                          |  |                                     |                     |                             |         |        |                               |                      |                                     |
| <b>MEDICAL EDUCATION</b>         |                         |   |                        |                 |                            |                          |  |                                     |                     |                             |         |        |                               |                      |                                     |
| 2052                             | 74.                     | Establishment of Rawalpindi Medical College, Rawalpindi   | Rawal-<br>Pindi        | Rawal-<br>Pindi | Approved                   | B) 2938.13<br>E) 1585.54 | 400.00<br>1024.00                      | 1144.11<br>163.07                   |                     | 75.00                       | 1.00    | 76.00  | ..                            | 34%                  | 36%                                 |
|                                  |                         |   |                        |                 |                            | T) 4523.67               | 1424.00                                | 1307.18                             |                     |                             |         |        |                               |                      |                                     |
| 2053                             | 75.                     | Establishment of Quaid-e-Azam Medical College, Bahawalpur.  | Bahawal<br>Pur         | Bahawal-<br>Pur | Approved                   | B) 1962.54<br>E) 437.23  | 30.00<br>300.00                        | 1761.80<br>400.10                   | 37.00               | 22.00                       | 1.00    | 23.00  | ..                            | 95%                  | 96%                                 |
|                                  |                         |   |                        |                 |                            | T) 2389.77               | 330.00                                 | 2161.90                             |                     | 488.00                      | 9.00    | 497.00 |                               |                      |                                     |
| <b>STIPENDS AND SCHOLARSHIPS</b> |                         |   |                        |                 |                            |                          |  |                                     |                     |                             |         |        |                               |                      |                                     |
| 2054                             | 76.                     | Continuance of 447 stipends for Prob. Nurses and 83 stipends for Nursing, Mid-wives in various Hospitals in the Punjab. | Punjab                 | Punjab          | Approved                   | R) 80.93                 |  | Regular scheme                      |                     | ..                          | 25.00   | 25.00  | ..                            | 100%                 | 25%                                 |
| 2055                             | 77.                     | Continuance of 47th stipends for Prob. Nurses (158 for 1st and 158 for 2nd and 158 for 3rd batch) in the Punjab.        | Punjab                 | Punjab          |                            | R) 72.53                 |  | Regular scheme                      |                     | ..                          | 21.69   | 21.69  | ..                            | 100%                 | 25%                                 |
| 2056                             | 78.                     | Continuance of 220 stipends for Nurse Mid wives, training (4th year in the Punjab)                                      | Punjab                 | Punjab          | Approved                   | R) 33.68                 |  | Regular scheme                      |                     | ..                          | 10.06   | 10.06  | ..                            | 100%                 | 25%                                 |
| 2057                             | 79.                     | Continuance of addl. stipends for training of 31 Midwives and 36 Dais in the Punjab.                                    | Punjab                 |                 | Approved                   | R) 3.85                  |  | Regular scheme                      |                     | ..                          |         | 1.35   | 1.35                          | ..                   | 100%25%                             |



## HEALTH

(Rupees in Lac)

| General Serial No.               | Sector Serial No. | Name of the Scheme   | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|----------------------------------|-------------------|--|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                  |                   |  | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                               | 2.                | 3.   | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>          |                   |  |                        |        |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| <b>STIPENDS AND SCHOLARSHIPS</b> |                   |  |                        |        |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 2058                             | 80                | Continuance of stipends for 65 Midwives and 561 Dais in the Pb.  | Punjab                 | Punjab | Approved             | R) 34.83       | Regular scheme              |                          |                  |                             | 11.64   | 11.64 | ..                      | 100%              | 25%                        |
| 2059                             | 81                | 300 addl. stipends for training of Dais in the Punjab.   | Punjab                 |        | Approved             | R) 17.00       | Regular scheme              |                          |                  |                             | 5.63    | 5.63  | ..                      | 100%              | 25%                        |
| 2060                             | 82.               | Continuance of 100 stipends for training of Midwives in the Pb.  | Punjab                 |        | Approved             | R) 6.00        | Regular scheme              |                          |                  |                             | 2.03    | 2.03  | ..                      | 100%              | 25%                        |
| 2061                             | 83.               | Continuance of 210 stipends for Prob. Nurses (70 1st and 70 for 2nd and 70 for 3rd Batches) in Nursing Schools in the Punjab | Punjab                 |        | Approved             | R) 32.10       | Regular scheme              |                          |                  |                             | 9.61    | 9.61  | ..                      | 100%              | 25%                        |
| 2062                             | 84.               | Opening of 13 Midwifery Training Schools at DHQ Hospitals in the Punjab (20 stipends for each school (Phase Programme)       | Punjab                 |        | Approved             | R) 13.20       | Regular scheme              |                          |                  |                             | 4.45    | 4.45  | ..                      | 100%              | 25%                        |
| 2063                             | 85                | Opening continuance 12 Genl. Nursing Training schools for Prob. Nurses at DHQ Hospitals in the Punjab (Phase Programme)      | Punjab                 |        | Approved             | R) 53.55       | Regular scheme              |                          |                  |                             | 16.01   | 16.01 | ..                      | 100%              | 25%                        |

## HEALTH

(Rupees in Lac)

| General Serial No.               | Sector Serial No. | Name of the Scheme  | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|----------------------------------|-------------------|---|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                                  |                   |   | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                               | 2.                | 3.  | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>          |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| <b>STIPENDS AND SCHOLARSHIPS</b> |                   |   |                        |        |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 2064                             | 86.               | Continuance of 23 stipends for Nurses Midwives at Lady Willingdon Hospital, Lahore.                                       | Punjab.                |        | Approved             | R) 3.52        |                             | Regular scheme           |                  |                              | 1.05    | 1.05  | ..                      | 100%              | 25%                        |
| 2065                             | 87.               | Continuance of 30 additional stipends for Prob. Nurses (1st 2nd and 3rd batch) for Services Hospital, Lahore              | Punjab                 |        | Approved             | R) 4.50        |                             | Regular scheme           |                  |                              | 1.22    | 1.22  | ..                      | 100%              | 25%                        |
| 2066                             | 88.               | Continuance of 20 stipends for Midwives students in LGH Lahore.   | Punjab                 |        | Approved             | R) 1.40        |                             | Regular scheme           |                  |                              | 0.35    | 0.35  | ..                      | 100%              | 25%                        |
| 2067                             | 89.               | Continuance of 216 stipends for LHV's students (108 for 1st and 108 for 2nd batch) in Public Health Nursing School Lahore | Lahore                 |        | Approved             | R) 16.05       |                             | Regular scheme           |                  |                              | 5.37    | 5.37  | ..                      | 100%              | 25%                        |
| 2068                             | 90.               | Continuance of 104 stipends for (52 for 1st and 52 for 2nd Batch) for Public Health Nursing School Multan.                | Multan                 |        | Approved             | R) 7.75        |                             | Regular scheme           |                  |                              | 2.59    | 2.59  | ..                      | 100%              | 25%                        |
| 2069                             | 91.               | Continuance of stipends for Prob. Nurses and 3rd stipends for Midwives in Nishtar Hospital, Multan.                       | Multan                 |        | Approved             | R) 5.03        |                             | Regular scheme           |                  |                              | 1.51    | 1.51  | ..                      | 100%              | 25%                        |

## HEALTH

(Rupees in Lac)

| General Serial No.        | Sector Serial No. | Name of the Scheme  | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|---------------------------|-------------------|---|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                           |                   |   | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                        | 2.                | 3.  | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES          |                   |   |                        |        |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| STIPENDS AND SCHOLARSHIPS |                   |   |                        |        |                      |                |                             |                          |                  |                             |         |       |                         |                   |                            |
| 2070                      | 92.               | Continuance of 22 stipends for Prob. Nurses in Nishtar Hospital Multan.                       | Multan                 |        | Approved             | R) 3.37        |                             | Regular scheme,          | ..               | 1.00                        | 1.00    | ..    | 100%                    | 25%               |                            |
| 2071                      | 93.               | Continuance of additional stipends for 25 prob. Nurses in B. V. Hospital, Bahawalpur          | Bahawal-Pur            |        | Approved             | R) 3.83        |                             | Regular scheme           | ..               | 1.12                        | 1.12    | ..    | 100%                    | 100%              |                            |
| 2072                      | 94.               | Continuance of 144 stipends for Prob. Nurses in RGH Rawal-Pindi.                              | Rawal-Pindi.           |        | Approved             | R) 22.03       |                             | Regular scheme           | ..               | 6.59                        | 6.59    | ..    | 100%                    | 25%               |                            |
| 2073                      | 95.               | Continuance of 96 stipends/Scholarships for Prob. Nurses of Holy Family Hospital, Rawalpindi. | Rawal-Pindi            |        | Approved             | R) 14.69       |                             | Regular scheme           | ..               | 4.39                        | 4.39    | ..    | 100%                    | 25%               |                            |
| 2074                      | 96.               | Continuance of 20 scholarships for Governmnt Tibbya College Bahawalpur.                       | Bahawal-Pur.           |        | Approved             | R) 0.20        |                             | Regular scheme           | ..               | 0.05                        | 0.05    | ..    | 100%                    | 25%               |                            |
| 2075                      | 97.               | Scholarships for Dental students of Dental College Lahore,                                    | Lahore.                |        | Approved             | R) 0.05        |                             | Regular scheme           | ..               | 0.01                        | 0.01    | ..    | 100%                    | 25%               |                            |
| 2076                      | 98.               | Scholarships for Dental students of Nishtar College, Multan.                                  | Multan                 |        | Approved             | R) 0.15        |                             | Regular scheme           | ..               | 0.04                        | 0.04    | ..    | 100%                    | 25%               |                            |

## HEALTH

(Rupees in Lac)

| General Serial No.               | Sector Serial No. | Name of the Scheme   | Location of the Scheme |        | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |        | Foreign Aid with Source | Physical Progress |                            |  |
|----------------------------------|-------------------|--|------------------------|--------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|--------|-------------------------|-------------------|----------------------------|--|
|                                  |                   |  | District               | Tehsil |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total  |                         | Upto June 1988    | Expected upto October 1988 |  |
| 1.                               | 2.                | 3.   | 4.                     | 5.     | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.    | 14.                     | 15.               | 16.                        |  |
| <b>ON-GOING SCHEMES</b>          |                   |  |                        |        |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |  |
| <b>STIPENDS AND SCHOLARSHIPS</b> |                   |  |                        |        |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |  |
| Scholarships for                 |                   |  |                        |        |                      |                |                             |                          |                  |                              |         |        |                         |                   |                            |  |
| 2077                             | 99.               | King Edward Medical College Lahore.  | Lahore                 |        | Approved             | R) 0.90        |                             | Regular scheme           |                  | ..                           | 0.22    | 0.22   | ..                      | 100%              | 25%                        |  |
| 2078                             | 100.              | Allama Iqbal Medical College Lahore.                                       | Lahore                 |        | Approved             | R) 0.20        |                             | Regular scheme           |                  | ..                           | 0.05    | 0.05   | ..                      | 100%              | 25%                        |  |
| 2079                             | 101.              | Fatima Jinnah Medical College Lahore.                                      | Lahore.                |        | Approved             | R) 0.40        |                             | Regular scheme           |                  | ..                           | 0.10    | 0.10   | ..                      | 100%              | 25%                        |  |
| 2080                             | 102.              | Nishtar Medical College, Multan  | Multan                 |        | Approved             | R) 0.80        |                             | Regular scheme           |                  | ..                           | 0.20    | 0.20   | ..                      | 100%              | 25%                        |  |
| 2081                             | 103.              | Quaid-e-Azam Medical College, Bahawalpur                                   | Bahawalpur             |        | Approved             | R) 0.90        |                             | Regular scheme           |                  | ..                           | 0.22    | 0.22   | ..                      | 100%              | 25%                        |  |
| 2082                             | 104.              | Rawalpindi Medical College, Rawalpindi.                                    | Rawalpindi             |        | Approved             | R) 0.50        |                             | Regular scheme           |                  | ..                           | 0.12    | 0.12   | ..                      | 100%              | 25%                        |  |
| 2083                             | 105.              | Punjab Medical College, Faisalabad.  | Faisalabad.            |        | Approved             | R) 0.80        |                             | Regular scheme           |                  | ..                           | 0.20    | 0.20   | ..                      | 100%              | 25%                        |  |
| 2084                             | 106.              | Postgraduate Medical Institute Lahore.                                     | Lahore.                |        | Approved             | R) 1.80        |                             | Regular scheme           |                  | ..                           | 0.45    | 0.45   | ..                      | 100%              | 25%                        |  |
| 2085                             | 107.              | Continuance of 11 schools for Medical Technicians in the Punjab (Stipends) | Punjab                 |        | Approved             | 45.00          |                             |                          |                  | ..                           | 10.00   | 10.00  | ..                      | 25%               |                            |  |
| <b>Total</b>                     |                   |  |                        |        |                      |                |                             |                          |                  |                              | ..      | 144.32 | 144.32                  |                   |                            |  |

## HEALTH

(Rupees in Lac)

| General Serial No. | Sector Serial No. | Name of the Scheme  | Location of the Scheme                                 |  | Status of the Scheme | Estimated Cost             |                             | Expenditure upto 1986-87  | Revised Estimate | Provision for July-Oct.1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|--------------------|-------------------|---|--|--|----------------------|----------------------------|-----------------------------|---------------------------|------------------|-----------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                    |                   |   | District   | Tehsil   |                      | Total Cost                 | Foreign Exchange Component. |                           |                  | Capital                     | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                 | 2.                | 3.  | 4.   | 5.   | 6.                   | 7.                         | 8.                          | 9.                        | 10.              | 11.                         | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| ON-GOING SCHEMES   |                   |   |  |  |                      |                            |                             |                           |                  |                             |         |       |                         |                   |                            |
| MISCELLANEOUS      |                   |   |  |  |                      |                            |                             |                           |                  |                             |         |       |                         |                   |                            |
| 2086               | 108.              | Improvement of Blood Transfusion Services in Punjab.  | Punjab   | Punjab   | Approved             | 194.86                     | ..                          | 68.88                     | ..               | 1.00                        | 1.00    | ..    | 49%                     | 50%               |                            |
| 2087               | 109.              | Construction of New paramedical schools at Sahiwal, Sargodha, Sialkot and Jhelum and Upgradation of existing para medical school at Bahawalpur. | Sahiwal<br>Sargodha<br>Sialkot<br>Jhelum<br>Bahawalpur | Sahiwal<br>Sargodha<br>Sialkot<br>Jhelum<br>Bahawalpur | Approved             | 287.14<br>397.83<br>684.97 | 203.32                      | 328.69<br>52.17<br>380.86 | ..               | 1.00                        | 1.00    | ..    | 56%                     | 57%               |                            |
| 2088               | 110.              | Establishment of Medical Equipment Repair Workshops Central at Lahore and two Peripheral at Sargodha and Multan.                                | Lahore<br>Sargodha<br>Multan                           | Lahore<br>Sargodha<br>Multan                           | Approved             | 102.38<br>136.20<br>238.58 | 92.68                       | 93.83<br>26.67<br>120.50  | 2.00             | 1.00                        | 3.00    | ..    | 53%                     | 54%               |                            |
| 2089               | 111               | Provision of equipment for upgradation of DHQ Hospitals/ THQ Hospitals under ADB Programme.   | Punjab   | Punjab   | Approved             | 25.00<br>422.37<br>497.37  | 327.54                      | 3.29<br>94.58<br>97.87    | ..               | 5.00                        | 5.00    | ..    | 22%                     | 23%               |                            |
| 2090               | 112.              | Project implementation Unit Asian Dev. Bank Schemes Lahore.   | Lahore   | Lahore   | Approved             | 3.74<br>44.88              | ..                          | 2.80<br>35.62             | ..               | 4.00                        | 4.00    | ..    | 100%                    | ..                |                            |
| 2091               | 113.              | Commodity Assistance from WFP in the Punjab.  | Punjab   | Punjab   | Approved             | 48.59<br>143.53            | ..                          | 38.42<br>44.73            | ..               | 4.00                        | 4.00    | ..    | 42%                     | 44%               |                            |

## HEALTH

(Rupees in Lacs)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost         |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|--|---------------------------|--------|----------------------------|------------------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |  | District                  | Tehsil |                            | Total<br>Cost          | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.   | 4.                        | 5.     | 6.                         | 7.                     | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>  |                         |  |                           |        |                            |                        |  |                                     |                     |                              |         |       |                               |                      |                                     |
| <b>MISCELLANEOUS</b>     |                         |  |                           |        |                            |                        |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 2092                     | 114.                    | Improvement and Expansion of Chemical Examiner's Lab. Lahore.                                  | Lahore                    | Lahore | Approved                   | 7.88<br>13.05          | ..                                     | ..                                  | ..                  | 2.00                         | 1.00    | 3.00  | ..                            | 45%                  | 62%                                 |
| 2093                     | 115.                    | Establishment of Health Education in the Punjab.   | Lahore                    | Lahore | Approved                   | 39.47                  | ..                                     | 23.66                               | ..                  | ..                           | 3.00    | 3.00  | ..                            | 75%                  | 83%                                 |
| 2094                     | 116.                    | Construction of OPD & Family Ward at Govt. T.B. Sanatorium Samli.                              | Rawal-<br>pindi           | Murree | Approved                   | 39.96                  | ..                                     | 9.28                                | ..                  | 3.00                         | ..      | 3.00  | ..                            | 73%                  | 81%                                 |
| 2095                     | 117.                    | Construction of Residential accommodation for 6 Nurses Sisters at Govt. T.B. Sanatorium Samli. | Rawal-<br>pindi           | Murree | Approved                   | 20.00                  | ..                                     | 10.20                               | ..                  | 1.00                         | ..      | 1.00  | ..                            | 100%                 | 100%                                |
| 2096                     | 118.                    | Construction of Nursing Hostel for 32 Staff Nurses at Govt. T.B. Sanatorium Samli.             | Rawal-<br>pindi           | Murree | Approved                   | 37.27<br>1.81<br>39.08 | ..                                     | 8.78                                | ..                  | 2.00                         | ..      | 2.00  | ..                            | 97%                  | 100%                                |
| 2097                     | 119.                    | Provision of bed lift in Govt. TB Sanatorium Samli.  | Rawal-<br>pindi           | Murree | Approved                   | 10.00                  | ..                                     | ..                                  | ..                  | 1.00                         | ..      | 1.00  | ..                            | 90%                  | 100%                                |
| 2098                     | 120.                    | Construction of Hostel at Public Health Nursing School Lahore.                                 | Lahore                    | Lahore | Approved                   | 20.52                  | ..                                     | 3.33                                | ..                  | 5.00                         | ..      | 5.00  | ..                            | 75%                  | 100%                                |

## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |                 | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|---|---------------------------|-----------------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |   | District                  | Tehsil          |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.  | 4.                        | 5.              | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES         |                         |   |                           |                 |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| MISCELLANEOUS            |                         |   |                           |                 |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 2099                     | 121.                    | Construction of DDHS Office,<br>Multan.   | Multan                    | Multan          | Approved                   | 39.55          | ..                                     | 4.71                                |                     | 3.00                         | ..      | 3.00  | ..                            | 87%                  | 94%                                 |
| 2100                     | 122.                    | Construction of DDHS Office,<br>Faisalabad.                                       | Faisal-<br>abad           | Faisal-<br>abad | Approved                   | 21.06          | ..                                     | 0.20                                |                     | 1.00                         | ..      | 1.00  | ..                            | 25%                  | 29%                                 |
| 2101                     | 123.                    | Construction of DDHS and<br>MCH Centre at Rawalpindi.                             | Rawal-<br>pindi           | Rawal-<br>pindi | Approved                   | 70.89<br>13.59 | ..                                     | 0.70                                |                     | 20.00                        | ..      | 20.00 | ..                            | 16%                  | 40%                                 |
|                          |                         |   |                           |                 |                            | 84.48          |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 2102                     | 124.                    | Purchase of equipment for<br>Bacteriologist Punjab, Lahore.                       | Lahore                    | Lahore          | Approved                   | 39.69          | ..                                     | ..                                  |                     | ..                           | 1.00    | 1.00  | ..                            | 70%                  | 72%                                 |
| 2103                     | 125.                    | Training of Traditional Birth<br>Attendants in the Punjab<br>(Special Programme). | Punjab                    | Punjab          | Approved                   | 95.24          | ..                                     | 82.30                               |                     | ..                           | 7.00    | 7.00  | ..                            | 100%                 | 100%                                |

## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No.                | Sector<br>Serial<br>No. | Name of the Scheme                                       | Location of the<br>Scheme |          | Status<br>of the<br>Scheme | Estimated Cost         |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---|-------------------------|--|---------------------------|----------|----------------------------|------------------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|   |                         |  | District                  | Tehsil   |                            | Total<br>Cost          | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                                      | 2.                      | 3.   | 4.                        | 5.       | 6.                         | 7.                     | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES                        |                         |  |                           |          |                            |                        |  |                                     |                     |                              |         |       |                               |                      |                                     |
| MISCELLANEOUS                           |                         |  |                           |          |                            |                        |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 2104                                    | 126.                    | Control of Diarrhia through<br>ORS (Special Pogramme).   | Punjab                    | Punjab   | Approved                   | 100.75                 | ..                                     | 18.49                               | ..                  | ..                           | 5.00    | 5.00  | ..                            | 38%                  | 43%                                 |
| Total:                                  |                         |  |                           |          |                            |                        |  |                                     |                     | 40.00                        | 33.00   | 73.00 |                               |                      |                                     |
| PRIME MINISTER FIVE<br>POINTS PROGRAMME |                         |  |                           |          |                            |                        |  |                                     |                     |                              |         |       |                               |                      |                                     |
| RURAL HEALTH PROGRAMME                  |                         |  |                           |          |                            |                        |  |                                     |                     |                              |         |       |                               |                      |                                     |
| RURAL HEALTH CENTRES                    |                         |  |                           |          |                            |                        |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 2105                                    | 127.                    | Construction of 27 RHCs in the<br>Punjab during 1983-84. |                           |          |                            |                        |  |                                     |                     |                              |         |       |                               |                      |                                     |
|   | 1.                      | Jalalpur Pirwala.  | Multan                    | Shujabad | Approved                   | 22.51<br>2.50          | ..                                     | 8.27<br>0.50                        | ..                  | 3.00                         | ..      | 3.00  | ..                            | 100%                 | 100%                                |
|   |                         |  |                           |          |                            | 25.01                  |  | 8.77                                |                     |                              |         |       |                               |                      |                                     |
|   | 2.                      | Midh Ranjah.   | Sargodha                  | Shujabad | Approved                   | 22.51<br>2.50          | ..                                     | 29.14<br>0.50                       | ..                  | 1.60                         | ..      | 1.60  | ..                            | 100%                 | 100%                                |
|   |                         |  |                           |          |                            | 25.01                  |  | 29.64                               |                     |                              |         |       |                               |                      |                                     |
| 2106                                    | 128.                    | Construction of RHC Chung.                               | Lahore                    | Lahore   | Approved                   | 22.51<br>2.50<br>12.45 | ..                                     | ..                                  | ..                  | 0.10                         | ..      | 0.10  | ..                            | 13%                  | 14%                                 |
|   |                         |  |                           |          |                            | 37.46                  |  |                                     |                     |                              |         |       |                               |                      |                                     |



## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No.    | Sector<br>Serial<br>No. | Name of the Scheme                                | Location of the<br>Scheme |          | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|-----------------------------|-------------------------|---|---------------------------|----------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                             |                         |   | District                  | Tehsil   |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                          | 2.                      | 3.  | 4.                        | 5.       | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>     |                         |   |                           |          |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>RURAL HEALTH CENTRES</b> |                         |   |                           |          |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 2107                        | 129.                    | Construction of 27 RHCs in Punjab during 1985-86. |                           |          |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
|                             | 1.                      | Bosan   | Multan                    | Multan   | Approved                   | 40.88<br>13.59 | ..<br>4.34                             | 4.46                                |                     | 8.00                        | ..      | 8.00  | ..                            | 71%                  | 925                                 |
|                             |                         |   |                           |          |                            | 54.47          |  |                                     |                     |                             |         |       |                               |                      |                                     |
|                             | 2.                      | Talumba   | Khanewal                  | Khanewal | Approved                   | 64.24<br>13.59 | ..<br>4.40                             | 2.98                                |                     | 11.00                       | ..      | 1.00  | ..                            | 42%                  | 80%                                 |
|                             |                         |   |                           |          |                            | 77.83          |  |                                     |                     |                             |         |       |                               |                      |                                     |
|                             | 3.                      | Chak No. 55/5-L.                                  | Sahiwal                   | Sahiwal  | Approved                   | 40.88<br>13.59 | ..                                     | 5.94                                |                     | 7.00                        | ..      | 7.00  | ..                            | 44%                  | 60%                                 |
|                             |                         |   |                           |          |                            | 54.47          |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>BAHAWALPUR DIVISION</b>  |                         |   |                           |          |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
|                             | 1.                      | Khutri Bangalow                                   | Bahawal-Nagar             | Yazman   | Approved                   | 21.71<br>2.50  | ..<br>4.07                             | 7.43                                |                     | 3.00                        | ..      | 3.00  | ..                            | 86%                  | 100%                                |
|                             |                         |   |                           |          |                            | 24.21          |  | 11.50                               |                     |                             |         |       |                               |                      |                                     |
|                             | 2.                      | Khan Bela   | R.Y.Khan                  | R.Y.Khan | Approved                   | 22.51<br>3.00  | ..                                     | 18.73                               |                     | 2.00                        | ..      | 2.00  | ..                            | 100%                 | 100%                                |
|                             |                         |   |                           |          |                            |                |  | 4.07                                |                     |                             |         |       |                               |                      |                                     |

## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No.    | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |         | Status<br>of the<br>Scheme | Estimated Cost                       |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|-----------------------------|-------------------------|---|---------------------------|---------|----------------------------|--------------------------------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                             |                         |   | District                  | Tehsil  |                            | Total<br>Cost                        | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                          | 2.                      | 3.  | 4.                        | 5.      | 6.                         | 7.                                   | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>     |                         |   |                           |         |                            |                                      |  |                                     |                     |                              |         |       |                               |                      |                                     |
| <b>RURAL HEALTH CENTRES</b> |                         |   |                           |         |                            |                                      |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 2108                        | 130.                    | Construction of 11 Rural Health Centres in the Punjab during 1986-87. |                           |         |                            |                                      |  |                                     |                     |                              |         |       |                               |                      |                                     |
|                             | 1.                      | Khuthala Sheikhan.  | Gujrat                    | Phalia  | Approved                   | 40.42<br>13.59<br><u>54.01</u>       | ..                                     | 33.48                               |                     | 2.00                         | ..      | 2.00  | ..                            | 100%                 | 100%                                |
|                             | 2.                      | Bucheki   | Sheikhu-<br>pura          |         | Approved                   | 40.42<br>13.59<br><u>54.01</u>       | ..                                     | 21.91                               |                     | 3.00                         | ..      | 3.00  | ..                            | 100%                 | 100%                                |
|                             | 3.                      | Gogera  | Okara                     |         | Approved                   | 40.42<br>13.59<br><u>54.01</u>       | ..                                     | 19.00                               |                     | 2.00                         | ..      | 2.00  | ..                            | 100%                 | 100%                                |
|                             | 4.                      | Ahmadnagar.   | Jhang                     |         | Approved                   | 40.88<br>13.59<br><u>54.47</u>       | ..                                     | 3.26                                |                     | 7.00                         | ..      | 7.00  | ..                            | 48%                  | 95%                                 |
|                             | 5.                      | Mohammad Nagar  | Sahiwal                   |         | Approved                   | 40.88<br>13.59<br><u>54.47</u>       | ..                                     | 3.82                                |                     | 5.00                         | ..      | 5.00  | ..                            | 69%                  | 81%                                 |
|                             | 6.                      | Chak No. 112/9-L  | Sahiwal                   | Sahiwal | Approved                   | B) 40.88<br>E) 13.59<br><u>54.47</u> | ..                                     | 8.29                                |                     | 8.00                         | ..      | 8.00  | ..                            | 71%                  | 95%                                 |

## HEALTH

(Rupees in Lac)

| General Serial No.          | Sector Serial No. | Name of the Scheme                                    | Location of the Scheme |        | Status of the Scheme | Estimated Cost                    |                             | Expenditure upto 1986-87        | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-----------------------------|-------------------|---|------------------------|--------|----------------------|-----------------------------------|-----------------------------|---------------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                             |                   |   | District               | Tehsil |                      | Total Cost                        | Foreign Exchange Component. |                                 |                  | Capital                      | Revenue | Total |                         | Up to June 1988   | Expected upto October 1988 |
| 1.                          | 2.                | 3.  | 4.                     | 5.     | 6.                   | 7.                                | 8.                          | 9.                              | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>     |                   |   |                        |        |                      |                                   |                             |                                 |                  |                              |         |       |                         |                   |                            |
| <b>RURAL HEALTH CENTRES</b> |                   |   |                        |        |                      |                                   |                             |                                 |                  |                              |         |       |                         |                   |                            |
|                             | 7.                | Basira, and Khairpur Sadat                            | Muzaffargarh           |        | Approved             | 81.76<br>27.20<br><u>108.96</u>   |                             | 39.99                           |                  | 3.00                         |         | 3.00  |                         | 90%               | 100%                       |
|                             | 8.                | Rajanpur  | R.Y.Khan               |        | ] Approved           | 118.53<br>49.77<br><u>159.30</u>  |                             | 18.27                           |                  | 10.00                        |         | 10.00 |                         | 80%               | 91%                        |
|                             | 9.                | Sanjarpur   | R.Y.Khan               |        |                      |                                   |                             |                                 |                  |                              |         |       |                         |                   |                            |
|                             | 10.               | Head Rajkan   | Bahawalpur             |        |                      |                                   |                             |                                 |                  |                              |         |       |                         |                   |                            |
| 2109-131.                   |                   | Upgradation of 50 Rural Health Centres in the Punjab. |                        |        |                      |                                   |                             |                                 |                  |                              |         |       |                         |                   |                            |
|                             | 1.                | Lahore Division                                       | Lahore                 |        | Approved             | 135.92<br>108.72<br><u>244.64</u> |                             | 63.77                           |                  | 1.00                         |         | 1.00  |                         | 100%              | 100%                       |
|                             | 2.                | Gujranwala Division.                                  | Gujranwala             |        | Approved             | 135.92<br>108.72<br><u>244.64</u> |                             | 45.11<br>91.37<br><u>136.48</u> |                  | 10.00                        |         | 10.00 |                         | 94%               | 98%                        |

## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|--------------------|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |                    | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.                 | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |

## ON-GOING SCHEMES

## RURAL HEALTH CENTRES

|    |                     |                 |          |                                     |    |       |       |    |       |    |     |      |
|----|---------------------|-----------------|----------|-------------------------------------|----|-------|-------|----|-------|----|-----|------|
| 3. | Rawalpindi Division | Rawal-<br>pindi | Approved | 133.89<br>795.13<br>-----<br>229.02 | .. | 48.76 | 10.00 | .. | 10.00 | .. | 86% | 100% |
| 4. | Multan Division     | Multan          | Approved | 84.80<br>67.95<br>-----<br>152.75   | .. | 28.92 | 5.00  | .. | 5.00  | .. | 81% | 95%  |
| 5. | D.G. Khan Division  | D.G.Khan        | Approved | 102.38<br>81.54<br>-----<br>183.92  | .. | 31.36 | 20.00 | .. | 20.00 | .. | 57% | 78%  |
| 6. | Bahawalpur Division | Bahawal-<br>pur | Approved | 79.59<br>67.95<br>-----<br>147.54   | .. | 41.92 | 1.00  | .. | 1.00  | .. | 94% | 100% |

## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87<br>Compo-<br>nent. | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|--------------------|---------------------------|--------|----------------------------|----------------|--|--|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |                    | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |  |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.                 | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.   | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |

## ON-GOING SCHEMES

## RURAL HEALTH CENTRES

2110 132. Upgradation of 80 Rural Health Centres in the Punjab

|    |                           |            |          |                                     |    |    |    |    |       |    |       |    |      |      |
|----|---------------------------|------------|----------|-------------------------------------|----|----|----|----|-------|----|-------|----|------|------|
| 1. | 12 in Lahore Division     | Lahore     | Approved | 238.32<br>163.08<br>-----<br>401.40 | .. | .. | .. | .. | 15.00 | .. | 15.00 | .. | 91%  | 95%  |
| 2. | 13 in Gujranwala Division | Gujranwala | Approved | 220.87<br>176.67<br>-----<br>397.54 | .. | .. | .. | .. | 13.00 | .. | 13.00 | .. | 100% | 100% |
| 3. | 39 in Rawalpindi Division | Rawalpindi | Approved | 188.16<br>122.31<br>-----<br>310.47 | .. | .. | .. | .. | 36.00 | .. | 36.00 | .. | 34%  | 96%  |
| 4. | 8 in Sargodha Division    | Sargodha   | Approved | 159.11<br>108.72<br>-----<br>267.83 | .. | .. | .. | .. | 10.00 | .. | 10.00 | .. | 91%  | 95%  |
| 5. | 9 in Faisalabad Division  | Faisalabad | Approved | 168.57<br>122.31<br>-----<br>290.88 | .. | .. | .. | .. | 9.00  | .. | 9.00  | .. | 74%  | 98%  |

## HEALTH

(Rupees in Lac)

| General Serial No.          | Sector Serial No. | Name of the Scheme  | Location of the Scheme |        | Status of the Scheme | Estimated Cost                      |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |      |
|-----------------------------|-------------------|---|------------------------|--------|----------------------|-------------------------------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|------|
|                             |                   |   | District               | Tehsil |                      | Total Cost                          | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |      |
| 1.                          | 2.                | 3.  | 4.                     | 5.     | 6.                   | 7.                                  | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |      |
| <b>ON-GOING SCHEMES</b>     |                   |   |                        |        |                      |                                     |                             |                          |                  |                              |         |       |                         |                   |                            |      |
| <b>RURAL HEALTH CENTRES</b> |                   |   |                        |        |                      |                                     |                             |                          |                  |                              |         |       |                         |                   |                            |      |
|                             | 6.                | 9 in Multan Division.   | Multan                 |        | Approved             | 152.19<br>122.40<br>-----<br>274.59 |                             | ..                       | ..               |                              | 10.00   | ..    | 10.00                   | ..                | 100%                       | 100% |
|                             | 7.                | 9 in D.G. Khan Division   | D.G.Khan               |        | Approved             | 179.87<br>122.31<br>-----<br>302.18 |                             | ..                       | ..               |                              | 30.00   | ..    | 30.00                   | ..                | 91%                        | 100% |
|                             | 8.                | 11 in Bahawalpur Division   | Bahawalpur             |        | Approved             | 167.84<br>149.49<br>-----<br>317.33 |                             | ..                       | ..               |                              | 7.10    | ..    | 7.10                    | ..                | 94%                        | 100% |
| 2111                        | 133.              | Upgradation of Basic Health Unit into Rural Health Centre at Chak No.90/SB (C.M.D.) | Sargodha               |        | Approved             | 32.97<br>13.59<br>-----<br>46.56    |                             | ..                       | ..               |                              | 5.00    | 1.00  | 6.00                    | ..                | 43%                        | 56%  |
| 2112                        | 134.              | Construction of Rural Health Centre Qaimpur (C.M.D.)                                | Bahawalpur             |        | Approved             | 39.51<br>13.59<br>-----<br>53.10    |                             | ..                       | 9.69             |                              | 6.00    | 1.00  | 7.00                    | ..                | 38%                        | 98%  |
| 2113                        | 135.              | Construction of Rural Health Centre Sher Shah                                       | Multan                 |        | Approved             | 40.88<br>13.59<br>-----<br>54.47    |                             | ..                       | ..               |                              | 6.00    | ..    | 6.00                    | ..                | 32%                        | 48%  |

## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No.    | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost                   |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988- |         |        | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|-----------------------------|-------------------------|---|---------------------------|--------|----------------------------|----------------------------------|--|-------------------------------------|---------------------|------------------------------|---------|--------|-------------------------------|----------------------|-------------------------------------|
|                             |                         |   | District                  | Tehsil |                            | Total<br>Cost                    | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total  |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                          | 2.                      | 3.  | 4.                        | 5.     | 6.                         | 7.                               | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.    | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>     |                         |   |                           |        |                            |                                  |  |                                     |                     |                              |         |        |                               |                      |                                     |
| <b>RURAL HEALTH CENTRES</b> |                         |   |                           |        |                            |                                  |  |                                     |                     |                              |         |        |                               |                      |                                     |
| 2114                        | 136.                    | Construction of Rural Health Centre Dera Din Pannah                               | Muzaffargarh              |        | Approved                   | 40.88<br>13.59<br>-----<br>54.47 |  |                                     | 10.00               | 5.00                         |         | 5.00   |                               | 18%                  | 28%                                 |
| 2115                        | 137.                    | Construction of Rural Health Centre Makhdoom Ali.                                 | Multan                    |        | Approved                   | 40.00<br>13.59<br>-----<br>53.59 |  |                                     | 10.00               | 6.00                         | 1.00    | 7.00   |                               | 9%                   | 32%                                 |
| 2116                        | 138.                    | Construction of Rural Health Centre Gogran.                                       | Multan                    |        | Approved                   | 40.00<br>13.59<br>-----<br>53.59 |  |                                     | 5.00                | 6.00                         | 1.00    | 7.00   |                               | 9%                   | 22%                                 |
| 2117                        | 139.                    | Upgradation of Basic Health Centre Bangla Ichha into Rural Health Centre.         | Muzaffargarh              |        | Un-<br>Approved            | 40.00<br>13.59<br>-----<br>53.59 |  |                                     | 10.00               | 6.00                         |         | 6.00   |                               | 19%                  | 30%                                 |
| 2118                        | 140.                    | Provision of Over Head Electric connection in Rural Health Centres in the Punjab. | Punjab                    | Punjab | Approved                   |                                  |  |                                     | 15.00               | 10.00                        |         | 10.00  |                               | 100%                 | 25%                                 |
| Total:—                     |                         |   |                           |        |                            |                                  |  |                                     |                     | 302.80                       | 4.00    | 306.80 |                               |                      |                                     |

## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No.    | Sector<br>Serial<br>No. | Name of the Scheme                                    | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost                     |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|-----------------------------|-------------------------|---|---------------------------|--------|----------------------------|------------------------------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                             |                         |   | District                  | Tehsil |                            | Total<br>Cost                      | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                          | 2.                      | 3.  | 4.                        | 5.     | 6.                         | 7.                                 | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>     |                         |   |                           |        |                            |                                    |  |                                     |                     |                              |         |       |                               |                      |                                     |
| <b>BASIC HEALTH CENTRES</b> |                         |   |                           |        |                            |                                    |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 2119                        | 149.                    | Construction of 300 Basic Health Units in the Punjab. |                           |        |                            |                                    |  |                                     |                     |                              |         |       |                               |                      |                                     |
|                             | 1.                      | Lahore Division                                       | Lahore                    |        | Approved                   | 488.91<br>36.55<br>-----<br>525.46 | ..                                     | 159.15                              |                     | 13.00                        | ..      | 13.00 | ..                            | 95%                  | 97%                                 |
|                             | 2.                      | Gujranwala Division                                   | Gujran-<br>wala           |        | Approved                   | 488.91<br>36.55<br>-----<br>525.46 | ..                                     | 150.32                              |                     | 13.00                        | ..      | 13.00 | ..                            | 93%                  | 95%                                 |
|                             | 3.                      | Rawalpindi Division                                   | Rawal-<br>pindi           |        | Approved                   | 336.38<br>22.95<br>-----<br>389.33 | ..                                     | 107.37                              |                     | 20.00                        | ..      | 20.00 | ..                            | 80%                  | 85%                                 |
|                             | 4.                      | Multan Division                                       | Multan                    |        | Approved                   | 579.87<br>43.35<br>-----<br>623.22 | ..                                     | 134.68                              |                     | 13.00                        | ..      | 13.00 | ..                            | 86%                  | 88%                                 |
|                             | 5.                      | D.G. Khan Division                                    | D.G. Khan                 |        | Approved                   | 219.09<br>18.70<br>-----<br>237.79 | ..                                     | 41.39                               |                     | 25.00                        | ..      | 25.00 | ..                            | 59%                  | 70%                                 |







## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No.    | Sector<br>Serial<br>No. | Name of the Scheme | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|-----------------------------|-------------------------|--------------------|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                             |                         |                    | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                          | 2.                      | 3.                 | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES            |                         |                    |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| CHIEF MINISTER'S DIRECTIVES |                         |                    |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| BASIC HEALTH UNITS          |                         |                    |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
|                             | 17.                     | Chak No.77/12-L    | Vehari                    |        | Approved                   | 11.37<br>0.85  | ..                                     | 1.70                                |                     | 1.00                        | ..      | 1.00  | ..                            | 77%                  | 86%                                 |
|                             | 18.                     | Chak No. 104/12-L  | Sahiwal                   |        | Approved                   | 11.37<br>0.85  | ..                                     | ..                                  |                     | 2.00                        | ..      | 2.00  | ..                            | 64%                  | 81%                                 |
|                             | 19.                     | Chak No. 166/9-L   | Sahiwal                   |        | Approved                   | 11.37<br>0.85  | ..                                     | 6.50                                |                     | 1.00                        | ..      | 1.00  | ..                            | 96%                  | 100%                                |
|                             | 20.                     | Dragal             | Rajanpur                  |        | Approved                   | 14.15<br>0.85  | ..                                     | 0.06                                |                     | 2.00                        | ..      | 2.00  | ..                            | 54%                  | 97%                                 |
|                             | 21.                     | Khalcha            | Rajanpur                  |        | Approved                   | 14.15<br>0.85  | ..                                     | 1.35                                |                     | 2.00                        | ..      | 2.00  | ..                            | 62%                  | 76%                                 |
|                             | 22.                     | Ali Raza Abad      | Lahore                    |        | Approved                   | 7.29<br>0.85   | ..                                     | 2.94                                |                     | 2.00                        | ..      | 2.00  | ..                            | 54%                  | 83%                                 |
|                             | 23.                     | Saeed Ali          | Bahawal-<br>nagar         |        | Approved                   | 10.96<br>0.85  | ..                                     | 1.11                                |                     | 2.00                        | ..      | 2.00  | ..                            | 76%                  | 96%                                 |
|                             | 24.                     | Chak No. 28/JB     | Faisal-<br>abad           |        | Approved                   | 11.37<br>0.85  | ..                                     | ..                                  |                     | 2.00                        | ..      | 2.00  | ..                            | 64%                  | 81%                                 |
|                             | 25.                     | Behlka Larka       | Sargodha                  |        | Approved                   | 11.37<br>0.85  | ..                                     | ..                                  |                     | 2.00                        | ..      | 2.00  | ..                            | 64%                  | 81%                                 |

## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|--------------------|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |                    | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.                 | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |

## ON-GOING SCHEMES

## CHIEF MINISTER'S DIRECTIVES

## BASIC HEALTH UNITS

|     |                 |                 |          |               |    |      |      |      |      |    |     |     |
|-----|-----------------|-----------------|----------|---------------|----|------|------|------|------|----|-----|-----|
| 26. | Mari Bago Khan  | Multan          | Approved | 11.37<br>0.85 | .. | 0.94 | 2.00 | ..   | 2.00 | .. | 70% | 885 |
| 27. | Jaggo Wala      | Multan          | Approved | 11.37<br>0.85 | .. | ..   | 2.00 | ..   | 2.00 | .. | 62% | 81% |
| 28. | Looter          | Multan          | Approved | 11.37<br>0.85 | .. | 1.00 | 2.00 | ..   | 2.00 | .. | 41% | 72% |
| 29. | Darapur         | Jhelum          | Approved | 11.37<br>0.85 | .. | ..   | 3.00 | 0.85 | 3.85 | .. | 41% | 72% |
| 30. | Sohan           | Jhelum          | Approved | 11.37<br>0.85 | .. | ..   | 3.00 | 0.85 | 3.85 | .. | 41% | 72% |
| 31. | Nila            | Chakwal         | Approved | 11.37<br>0.85 | .. | ..   | 3.00 | 0.85 | 3.85 | .. | 41% | 72% |
| 32. | Karor           | Rawal-<br>pindi | Approved | 11.37<br>0.85 | .. | ..   | 3.00 | 0.85 | 3.85 | .. | 41% | 72% |
| 33. | Kurmb Baluch    | Rawal-<br>pindi | Approved | 11.37<br>0.85 | .. | ..   | 3.00 | 0.85 | 3.85 | .. | 41% | 72% |
| 34. | Chak No.462/GB. | Faisal-<br>abad | Approved | 11.37<br>0.85 | .. | ..   | 3.00 | 0.85 | 3.85 | .. | 41% | 72% |

## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No.    | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|-----------------------------|-------------------------|---|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                             |                         |   | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                          | 2.                      | 3.  | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES            |                         |   |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| CHIEF MINISTER'S DIRECTIVES |                         |   |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| BASIC HEALTH UNITS          |                         |   |                           |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
|                             | 35.                     | Lower Bun Katla   | Rawal-<br>pindi           |        | Approved                   | 11.37<br>0.85  | ..                                     | ..                                  |                     | 3.00                        | 0.85    | 3.85  | ..                            | 41%                  | 72%                                 |
|                             | 36.                     | Chak No.56/MB   | Khushab                   |        | Approved                   | 11.37<br>0.85  | ..                                     | ..                                  |                     | 3.00                        | 0.85    | 3.85  | ..                            | 41%                  | 72%                                 |
|                             | 37.                     | Chak No.39/RB.  | Faisal-<br>abad           |        | Approved                   | 11.37<br>0.85  | ..                                     | ..                                  |                     | 3.00                        | 0.85    | 3.85  | ..                            | 41%                  | 72%                                 |
|                             | 38.                     | Darbar Sultan Bhau  | Jhang                     |        | Approved                   | 11.37<br>0.85  | ..                                     | ..                                  |                     | 3.00                        | 0.85    | 3.85  | ..                            | 41%                  | 72%                                 |
|                             | 39.                     | Muhammadi Sharif  | Jhang                     |        | Approved                   | 11.37<br>0.85  | ..                                     | ..                                  |                     | 3.00                        | 0.85    | 3.85  | ..                            | 41%                  | 72%                                 |
|                             | 40.                     | Chak No. 140/M  | Bahawal-<br>nagar         |        | Approved                   | 11.37<br>0.85  | ..                                     | ..                                  |                     | 3.00                        | 0.85    | 3.85  | ..                            | 41%                  | 72%                                 |
|                             | 41.                     | Chak No. 59/WB  | Vehari                    |        | Approved                   | 11.37<br>0.85  | ..                                     | ..                                  |                     | 3.00                        | 0.85    | 3.85  | ..                            | 41%                  | 72%                                 |
|                             | 42.                     | Bhong.  | R.Y.Khan                  |        | Approved                   | 11.37<br>0.85  | ..                                     | ..                                  |                     | 3.00                        | 0.85    | 3.85  | ..                            | 41%                  | 72%                                 |
|                             | 43.                     | Basic Health Unit at<br>Bharay Wali, District<br>Gujranwala | Gujran-<br>wala           |        | Approved                   | 11.37<br>0.85  | ..                                     | ..                                  |                     | 3.00                        | 0.85    | 3.85  | ..                            | 24%                  | 56%                                 |
|                             |                         |   |                           |        |                            | 12.22          |  |                                     |                     |                             |         |       |                               |                      |                                     |

## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No.           | Sector<br>Serial<br>No. | Name of the Scheme                           | Location of the<br>Scheme |         | Status<br>of the<br>Scheme | Estimated Cost                  |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|------------------------------------|-------------------------|--|---------------------------|---------|----------------------------|---------------------------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                    |                         |  | District                  | Tehsil  |                            | Total<br>Cost                   | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                                 | 2.                      | 3.   | 4.                        | 5.      | 6.                         | 7.                              | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>            |                         |  |                           |         |                            |                                 |  |                                     |                     |                              |         |       |                               |                      |                                     |
| <b>CHIEF MINISTER'S DIRECTIVES</b> |                         |  |                           |         |                            |                                 |  |                                     |                     |                              |         |       |                               |                      |                                     |
| <b>BASIC HEALTH UNITS</b>          |                         |  |                           |         |                            |                                 |  |                                     |                     |                              |         |       |                               |                      |                                     |
|                                    | 44.                     | Basic Health Unit at<br>Chak No. 462/GB.     | Faisal-<br>abad           |         | Approved                   | 12.55<br>0.85<br>-----<br>13.40 | ..                                     | ..                                  |                     | 3.00                         | 0.85    | 3.85  | ..                            | 37%                  | 68%                                 |
|                                    | 45.                     | Mauza Rattoce Dekbali<br>Tehsil Minchanabad. | Bahawal-<br>nagar         |         | Approved                   | 12.37<br>0.85<br>-----<br>13.22 | ..                                     | ..                                  |                     | 3.00                         | 0.85    | 3.85  | ..                            | 23%                  | 52%                                 |
|                                    | 46.                     | Chak No. 128/9-L<br>District Sahiwal.        | Sahiwal                   |         | Approved                   | 12.55<br>0.85<br>-----<br>13.40 | ..                                     | ..                                  |                     | 3.00                         | 0.85    | 3.85  | ..                            | 22%                  | 51%                                 |
|                                    | 47.                     | Chak No. 41/WB Daniwal<br>District Vehari    | Vehari                    |         | Approved                   | 12.55<br>0.85<br>-----<br>13.40 | ..                                     | ..                                  |                     | 3.00                         | 0.85    | 3.85  | ..                            | 22%                  | 51%                                 |
|                                    | 48.                     | Lal Bagh                                     | Multan                    | Multan  | Approved                   | 12.55<br>0.85<br>-----<br>13.40 | ..                                     | ..                                  |                     | 1.00                         | ..      | 1.00  | ..                            | 24%                  | 46%                                 |
|                                    | 49.                     | Chak No. 176/9-L                             | Sahiwal                   | Sahiwal | Approved                   | 12.55<br>0.85<br>-----<br>13.40 | ..                                     | ..                                  |                     | 1.00                         | ..      | 1.00  | ..                            | 79%                  | 91%                                 |

## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No.           | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |          | Status<br>of the<br>Scheme | Estimated Cost    |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |         | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|------------------------------------|-------------------------|--|---------------------------|----------|----------------------------|-------------------|--|-------------------------------------|---------------------|-----------------------------|---------|---------|-------------------------------|----------------------|-------------------------------------|
|                                    |                         |  | District                  | Tehsil   |                            | Total<br>Cost     | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total   |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                                 | 2.                      | 3.   | 4.                        | 5.       | 6.                         | 7.                | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.     | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>            |                         |  |                           |          |                            |                   |  |                                     |                     |                             |         |         |                               |                      |                                     |
| <b>CHIEF MINISTER'S DIRECTIVES</b> |                         |  |                           |          |                            |                   |  |                                     |                     |                             |         |         |                               |                      |                                     |
| <b>BASIC HEALTH UNITS</b>          |                         |  |                           |          |                            |                   |  |                                     |                     |                             |         |         |                               |                      |                                     |
|                                    |                         | 50. Tola Bhangi  | Mianwali                  | Mianwali | Approved                   | 12.20<br>0.85     |  |                                     |                     | 1.00                        |         | 1.00    |                               | 23%                  | 31%                                 |
|                                    |                         |  |                           |          |                            | 13.05             |  |                                     |                     |                             |         |         |                               |                      |                                     |
| 2122                               | 144.                    | Construction of 328 Basic Health Units in the Punjab during                                    | Punjab                    |          | Approved                   | 3768.27<br>278.25 |  |                                     |                     | 874.00                      | 1.00    | 875.00  |                               | 24%                  | 46%                                 |
|                                    |                         |  |                           |          |                            | 4047.52           |  |                                     |                     |                             |         |         |                               |                      |                                     |
| <b>BASIC HEALTH UNITS</b>          |                         |  |                           |          |                            |                   |  |                                     |                     |                             |         |         |                               |                      |                                     |
| 2123                               | 145.                    | Upgradation of 430 Basic Health Units in the Punjab during 1986-87.                            | Punjab                    |          | Approved                   | 2266.00           |  |                                     |                     | 287.00                      |         | 287.00  |                               | 79%                  | 91%                                 |
|                                    |                         |  |                           |          |                            |                   |  |                                     | 365.50              |                             |         |         |                               |                      |                                     |
|                                    |                         |  |                           |          |                            |                   |  |                                     | 1780.20             |                             |         |         |                               |                      |                                     |
| 2124                               | 146.                    | Provision of over head electric connection to Basic Health Units in the Punjab during 1987-88. | Punjab                    |          | Approved                   |                   |  |                                     |                     | 35.00                       |         | 35.00   |                               | 100%                 | 100%                                |
| Total:-                            |                         |  |                           |          |                            |                   |  |                                     |                     | 1407.50                     | 18.85   | 1426.35 |                               |                      |                                     |
| Total On-Going.                    |                         |  |                           |          |                            |                   |  |                                     |                     | 2560.40                     | 238.17  | 2798.57 |                               |                      |                                     |

## HEALTH

(Rupees in Lac)

| General Serial No.         | Sector No. | Name of the Scheme   | Location of the Scheme |        | Status of the Scheme | Estimated Cost     |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|----------------------------|------------|--|------------------------|--------|----------------------|--------------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                            |            |  | District               | Tehsil |                      | Total Cost         | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                         | 2.         | 3.   | 4.                     | 5.     | 6.                   | 7.                 | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| NEW SCHEMES                |            |  |                        |        |                      |                    |                             |                          |                  |                              |         |       |                         |                   |                            |
| (I) GENERAL HOSPITALS      |            |  |                        |        |                      |                    |                             |                          |                  |                              |         |       |                         |                   |                            |
| (a) TEACHING HOSPITALS     |            |  |                        |        |                      |                    |                             |                          |                  |                              |         |       |                         |                   |                            |
| 2125                       | 1.         | Establishment of Paed. Hospital/Institute Lahore.                        | Lahore                 | Lahore | Un-Approved          | 5549.46<br>7888.84 | 7081.58                     | ..                       | ..               | 0.10                         | ..      | 0.10  | ..                      | ..                | ..                         |
|                            |            |  |                        |        |                      | 13438.30           |                             |                          |                  |                              |         |       |                         |                   |                            |
| 2126                       | 2.         | Establishment of Cancer Institute Lahore.                                | Lahore                 | Lahore | Un-Approved          | 2684.18<br>2445.18 | ..                          | ..                       | ..               | 0.10                         | ..      | 0.10  | ..                      | ..                | ..                         |
|                            |            |  |                        |        |                      | 5129.67            |                             |                          |                  |                              |         |       |                         |                   |                            |
| 2127                       | 3.         | Purchase of Dead Body Ambulance for Mayo Hospital, Lahore.               | Lahore                 | Lahore | Un-Approved          | 10.00              | ..                          | ..                       | ..               | ..                           | 0.10    | 0.10  | ..                      | ..                | 0.01%                      |
| SERVICES HOSPITAL, LAHORE. |            |  |                        |        |                      |                    |                             |                          |                  |                              |         |       |                         |                   |                            |
| 2128                       | 4.         | Construction of Nurses Home for 212 Nurses at Services Hospital, Lahore. | Lahore                 | Lahore | Un-Approved          | 109.42             | ..                          | ..                       | ..               | 0.10                         | ..      | 0.10  | ..                      | ..                | 0.09%                      |
| 2129                       | 5.         | Construction of Hostel for Internees, Services Hospital, Lahore.         | Lahore                 | Lahore | Un-Approved          | 215.54             | ..                          | ..                       | ..               | 0.10                         | ..      | 0.10  | ..                      | ..                | 0.03%                      |
| 2130                       | 6.         | Establishment of Burn Unit Services Hospital, Lahore.                    | Lahore                 | Lahore | Un-Approved          | 38.00              | ..                          | ..                       | ..               | ..                           | 0.10    | 0.10  | ..                      | ..                | 0.03%                      |
| 2131                       | 7.         | Air-Conditioning for 250 bedded Block in Services Hospital, Lahore.      | Lahore                 | Lahore | Un-Approved          | 3.00               | ..                          | ..                       | ..               | 0.10                         | 0.10    | 0.20  | ..                      | ..                | 0.02%                      |



## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No.                | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost              |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---|-------------------------|--|---------------------------|--------|----------------------------|-----------------------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|   |                         |  | District                  | Tehsil |                            | Total<br>Cost               | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                                      | 2.                      | 3.   | 4.                        | 5.     | 6.                         | 7.                          | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>NEW SCHEMES</b>                      |                         |  |                           |        |                            |                             |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>SERVICES HOSPITAL LAHORE.</b>        |                         |  |                           |        |                            |                             |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 2132                                    | 8.                      | Construction of Road Leading to new Gynca Block Services Hospital, Lahore.                         | Lahore                    | Lahore | Un-<br>Approved            | 11.49                       | ..                                     | ..                                  | ..                  | 1.00                        | ..      | 1.00  | ..                            | ..                   | 0.09%                               |
| 2133                                    | 9.                      | Purchase of Ambulances for Services Hospital, Lahore.  | Lahore                    | Lahore | Un-<br>Approved            | 56.00                       | ..                                     | ..                                  | ..                  | ..                          | 0.10    | 0.10  | ..                            | ..                   | 0.002%                              |
| 2134                                    | 10.                     | Air conditioning and Improvement of Emergency and New Operation Theatre Services Hospital, Lahore. | Lahore                    | Lahore | Un-<br>Approved            | 15.50                       | ..                                     | ..                                  | ..                  | 0.10                        | ..      | 0.10  | ..                            | ..                   | 0.006%                              |
| <b>LAHORE GENERAL HOSPITAL, LAHORE.</b> |                         |  |                           |        |                            |                             |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 2135                                    | 11.                     | Establishment of Burn Unit in LGH Lahore.  | Lahore                    | Lahore | Un-<br>Approved            | 9.50<br>34.20<br>43.70      | ..                                     | ..                                  | ..                  | ..                          | 0.10    | 0.10  | ..                            | ..                   | 0.002%                              |
| 2136                                    | 12.                     | Implementation of Master Lahore.   | Lahore                    | Lahore | Un-                        | 200.00<br>300.00            | ..                                     | ..                                  | ..                  | 0.10                        | ..      | 0.10  | ..                            | ..                   | 0.003%                              |
| 2137                                    | 13.                     | Shifting of Lady Willingdon Hospital, Lahore.  | Lahore                    | Lahore | Un-<br>Approved            | 556.85<br>486.64<br>1043.49 | ..                                     | ..                                  | ..                  | 4.10                        | ..      | 4.10  | ..                            | ..                   | 0.005%                              |

## HEALTH

(Rupees in Lac)

| General Serial No.                    | Sector Serial No. | Name of the Scheme  | Location of the Scheme |            | Status of the Scheme | Estimated Cost  |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |             |             | Foreign Aid with Source | Physical Progress |                            |
|---------------------------------------|-------------------|---|------------------------|------------|----------------------|-----------------|-----------------------------|--------------------------|------------------|------------------------------|-------------|-------------|-------------------------|-------------------|----------------------------|
|                                       |                   |   | District               | Tehsil     |                      | Total Cost      | Foreign Exchange Component. |                          |                  | Capital                      | Revenue     | Total       |                         | Up to June 1988   | Expected upto October 1988 |
| 1.                                    | 2.                | 3.  | 4.                     | 5.         | 6.                   | 7.              | 8.                          | 9.                       | 10.              | 11.                          | 12.         | 13.         | 14.                     | 15.               | 16.                        |
| <b>NEW SCHEMES</b>                    |                   |   |                        |            |                      |                 |                             |                          |                  |                              |             |             |                         |                   |                            |
| <b>PUNJAB INSTITUTE OF CARDIOLOGY</b> |                   |   |                        |            |                      |                 |                             |                          |                  |                              |             |             |                         |                   |                            |
| 2138                                  | 14.               | Addition of two Operation Theatres and CCU in Punjab Institute of Cardiology.         | Lahore                 | Lahore     | Un-Approved          | 297.27          | 297.27                      | ..                       | ..               | ..                           | 0.10        | 0.10        | ..                      | ..                | 0.0002%                    |
| 2139                                  | 15.               | Provision of Angiography Facilities in the Punjab Institute of Cardiology.            | Lahore                 | Lahore     | Un-Approved          | 299.84          | 299.84                      | ..                       | ..               | ..                           | 0.10        | 0.10        | ..                      | ..                | 0.0003%                    |
| 2140                                  | 16.               | Provision of Non-invasive diagnostic facilities in Punjab Institute of Cardiology.    | Lahore                 | Lahore     | Un-Approved          | 299.83          | 299.83                      | ..                       | ..               | ..                           | 0.10        | 0.10        | ..                      | ..                | 0.0003%                    |
| 2141                                  | 17.               | Provision of stand by Electric Generator and Bed Lift in R.G.H. Rawalpindi            | Rawalpindi             | Rawalpindi | Un-Approved          | 21.80           | ..                          | ..                       | ..               | 0.10                         | ..          | 0.10        | ..                      | ..                | 0.004%                     |
| 2142                                  | 18.               | Installation of Lift and Telephone Exchange (10x100) in Holy Family Hospital, R/pindi | Rawalpindi             | Rawalpindi | Un-approved          | 16.00           | ..                          | ..                       | ..               | 0.10                         | ..          | 0.10        | ..                      | ..                | 0.006%                     |
| 2143                                  | 19.               | Provision of 2 Cusic Tubewell for Nishtar Hospital, Multan                            | Multan                 | Multan     | Unapproved           | 5.60            | ..                          | ..                       | ..               | 0.10                         | ..          | 0.10        | ..                      | ..                | 17%                        |
| <b>Total:-</b>                        |                   |   |                        |            |                      |                 |                             |                          |                  | <b>6.10</b>                  | <b>0.80</b> | <b>6.90</b> |                         |                   |                            |
| <b>DISTRICT HEADQUARTER HOSPITALS</b> |                   |   |                        |            |                      |                 |                             |                          |                  |                              |             |             |                         |                   |                            |
| 2144                                  | 1.                | Construction of 200 bedded Lady Aitchison Hospital, Lahore.                           | Lahore                 | Lahore     | Approved             | 280.50<br>18.00 | ..                          | ..                       | 10.00            | 1.00                         | ..          | 1.00        | ..                      | ..                | 0.0003%                    |
|                                       |                   |   |                        |            |                      | 298.50          |                             |                          |                  |                              |             |             |                         |                   |                            |
| 2145                                  | 2.                | Upgradation of existing 80 bedded Hospital into 125 bedded DHQ Hospital, Chakwal.     | Chakwal                | Chakwal    | Approved             | 195.25          | ..                          | ..                       | ..               | 1.00                         | ..          | 1.00        | ..                      | ..                | 0.004%                     |

## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No.              | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |                | Status<br>of the<br>Scheme | Estimated Cost    |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---------------------------------------|-------------------------|--|---------------------------|----------------|----------------------------|-------------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                                       |                         |  | District                  | Tehsil         |                            | Total<br>Cost     | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                                    | 2.                      | 3.   | 4.                        | 5.             | 6.                         | 7.                | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>NEW SCHEMES</b>                    |                         |  |                           |                |                            |                   |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>DISTRICT HEADQUARTER HOSPITALS</b> |                         |  |                           |                |                            |                   |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 2146                                  | 3.                      | Construction of Police Hospital, Lahore.   | Lahore                    | Lahore         | Un-<br>Approved            | 300.00            | ..                                     | ..                                  | ..                  | 0.10                        | ..      | 0.10  | ..                            | ..                   | ..                                  |
| 2147                                  | 4.                      | Installation 25 stand by Electric generators at DHQ Hospitals                          | Punjab                    | Punjab         | Un-<br>approved            | 50.00             | ..                                     | ..                                  | ..                  | 0.10                        | ..      | 0.10  | ..                            | ..                   | 0.002%                              |
| Total:-                               |                         |  |                           |                |                            |                   |  |                                     |                     | 2.20                        | ..      | 2.20  |                               |                      |                                     |
| <b>TEHSIL HEADQUARTER HOSPITALS.</b>  |                         |  |                           |                |                            |                   |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 2148                                  | 1.                      | Provision of X-Ray Plant and Dental Unit for THQ Hospital Mandi Baha-ud-Din.           | Gujrat                    |                | Un-<br>Approved            | 8.00              | ..                                     | ..                                  | ..                  | ..                          | 0.10    | 0.10  | ..                            | ..                   | 0.01%                               |
| 2149                                  | 2.                      | Construction of 60 bedded T.B. Ward at RHC Choa Saidan Shah (President/C.M. Directive) | Chakwal                   |                | Un-<br>Approved            | 15.00<br>8.80     | ..                                     | ..                                  | ..                  | 0.10                        | ..      | 0.10  | ..                            | ..                   | 00.04%                              |
| 2150                                  | 3.                      | Installation of stand by Electric generators at 47 THQ Hospitals                       | Punjab                    | Punjab         | Un-<br>approved            | 47.00             | ..                                     | ..                                  | ..                  | 0.10                        | ..      | 0.10  | ..                            | ..                   | 0.0002%                             |
| Total:-                               |                         |  |                           |                |                            |                   |  |                                     |                     | 0.20                        | 0.10    | 0.30  |                               |                      |                                     |
| <b>MEDICAL EDUCATION</b>              |                         |  |                           |                |                            |                   |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 2151                                  | 1.                      | Purchase of equipment and Instruments for Teaching purposes in PGMI Lahore.            | Lahore                    | Lahore         | Un-<br>approved            | 135.50            | ..                                     | ..                                  | ..                  | ..                          | 0.10    | 0.10  | ..                            | ..                   | 0.070%                              |
| Total:-                               |                         |  |                           |                |                            |                   |  |                                     |                     | ..                          | 0.10    | 0.10  |                               |                      |                                     |
| <b>RURAL HEALTH CENTRES</b>           |                         |  |                           |                |                            |                   |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 2152                                  | 1.                      | Upgradation of 68 Rural Health Centres in Punjab                                       | Punjab                    | Punjab         | Un-<br>approved            | 1424.60<br>924.80 | ..                                     | ..                                  | ..                  | 1.00                        | ..      | 1.00  | ..                            | ..                   | 0.0003%                             |
|                                       |                         |  |                           |                |                            |                   |  |                                     |                     | 2349.40                     |         |       |                               |                      |                                     |
| 2153                                  | 2.                      | Construction of Rural Health Centre at Mauza Garh                                      | Faisalabad                | Samund-<br>ri. | Un-<br>approved            | 44.81<br>13.59    | ..                                     | ..                                  | ..                  | 1.00                        | ..      | 1.00  | ..                            | ..                   | 0.02%                               |
|                                       |                         |  |                           |                |                            |                   |  |                                     |                     | 58.40                       |         |       |                               |                      |                                     |

## HEALTH

(Rupees in Lac)

| General<br>Serial<br>No.    | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme |          | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |         | Foreign<br>Aid with<br>Source | Physical Progress     |                                     |
|-----------------------------|-------------------------|--|---------------------------|----------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|---------|-------------------------------|-----------------------|-------------------------------------|
|                             |                         |  | District                  | Tehsil   |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total   |                               | Up to<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                          | 2.                      | 3.   | 4.                        | 5.       | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.     | 14.                           | 15.                   | 16.                                 |
| <b>NEW SCHEMES</b>          |                         |  |                           |          |                            |                |  |                                     |                     |                             |         |         |                               |                       |                                     |
| <b>RURAL HEALTH CENTRES</b> |                         |  |                           |          |                            |                |  |                                     |                     |                             |         |         |                               |                       |                                     |
| 2154                        | 3.                      | Provision of W/S and const. of 5000 Gallons OHR & Disposal system at RHC at Chak No 173/P.             | R.Y.Khan                  | RY Khan. | Approved                   | 5.94           | ..                                     | ..                                  | ..                  | 1.00                        | ..      | 1.00    | ..                            | ..                    | ..                                  |
| 2155                        | 4.                      | Installation of half cusic turbine pump and construction of 5000 gallons capacity OHR at RHC Manga.    | Lahore                    | Lahore   | Approved                   | 4.91           | ..                                     | ..                                  | ..                  | 1.00                        | ..      | 1.00    | ..                            | ..                    | ..                                  |
| 2156                        | 5.                      | Construction of OHR 5000 gallons capacity tubewell installation and tubewell Chamber at RHC Jandanwala | Bhakkar                   |          | Approved                   | 2.65           | ..                                     | ..                                  | ..                  | 1.00                        | ..      | 1.00    | ..                            | ..                    | ..                                  |
|                             |                         |  |                           |          |                            |                |  |                                     |                     | 5.00                        | ..      | 5.00    |                               |                       |                                     |
| <b>BASIC HEALTH UNITS</b>   |                         |  |                           |          |                            |                |  |                                     |                     |                             |         |         |                               |                       |                                     |
| 2157                        | 6.                      | Upgradation of 430 Basic Health Units in the Punjab  | Punjab                    | Punjab   | Approved                   | 1422.30        | ..                                     | ..                                  | ..                  | 4.30                        | ..      | 4.30    | ..                            | ..                    | ..                                  |
|                             |                         |  |                           |          |                            | 366.35         |  |                                     |                     |                             |         |         |                               |                       |                                     |
|                             |                         |  |                           |          |                            | 1788.65        |  |                                     |                     |                             |         |         |                               |                       |                                     |
| <b>Total</b>                |                         |  |                           |          |                            |                |  |                                     |                     | 4.30                        | ..      | 4.30    |                               |                       |                                     |
| <b>Total New Schemes</b>    |                         |  |                           |          |                            |                |  |                                     |                     | 17.80                       | 1.00    | 18.80   |                               |                       |                                     |
| <b>Total Health</b>         |                         |  |                           |          |                            |                |  |                                     |                     | 2578.20                     | 239.17  | 2817.37 |                               |                       |                                     |

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**(10) TOURISM**

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TOURISM  
SUMMARY

(Rupees in Lac)

| Serial No. | Sub-Sector/Department | ON-GOING SCHEMES |         |       | NEW SCHEMES |         |       | TOTAL   |         |       |
|------------|-----------------------|------------------|---------|-------|-------------|---------|-------|---------|---------|-------|
|            |                       | Capital          | Revenue | Total | Capital     | Revenue | Total | Capital | Revenue | Total |
| 1.         | Tourism               | ..               | ..      | ..    | ..          | 83.33   | 83.33 | ..      | 83.33   | 83.33 |
|            | Total Tourism         | ..               | ..      | ..    | ..          | 83.33   | 83.33 | ..      | 83.33   | 83.33 |

## TOURISM

(Rupees in Lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress     |                                     |
|--------------------------|-------------------------|--------------------|---------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|-----------------------|-------------------------------------|
|                          |                         |                    | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Up to<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.                 | 4.                        | 5.     | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                   | 16.                                 |

## TOURISM

## NEW SCHEMES

|      |    |   |        |        |  |    |    |    |    |                          |       |       |       |       |    |
|------|----|---|--------|--------|--|----|----|----|----|--------------------------|-------|-------|-------|-------|----|
| 2158 | 1. | Block allocation for<br>Tourism Sector. | Punjab | Punjab |  | .. | .. | .. | .. | ..                       | 83.33 | 83.33 | ..    | ..    | .. |
|      |    |   |        |        |  |    |    |    |    | <b>Total New Schemes</b> |       | ..    | 83.33 | 83.33 |    |
|      |    |   |        |        |  |    |    |    |    | <b>Total Tourism</b>     |       | ..    | 83.33 | 83.33 |    |

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## **(11) SOCIAL WELFARE**

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## SOCIAL WELFARE

## -SUMMARY

(Rupees in lacs)

| Serial No. | Sub-Sector/Department                     | ON-GOING SCHEMES |         |       | NEW SCHEMES |         |       | TOTAL   |         |       |
|------------|---|------------------|---------|-------|-------------|---------|-------|---------|---------|-------|
|            |   | Capital          | Revenue | Total | Capital     | Revenue | Total | Capital | Revenue | Total |
| 1.         | Social Welfare and Zakat Department       | 12.50            | ..      | 12.50 | ..          | ..      | ..    | 12.50   | ..      | 12.50 |
|            | Total Social Welfare and Zakat Department | 12.50            | ..      | 12.50 | ..          | ..      | ..    | 12.50   | ..      | 12.50 |

## SOCIAL WELFARE

(Rupees in Lac)

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme                                | Location of the<br>Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |                     | Expendi-<br>ture<br>upto<br>1986-87<br>Compo-<br>nent. | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|---|---------------------------|--------|----------------------------|----------------|---------------------|--|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |   | District                  | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange |  |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.                       | 2.                      | 3.  | 4.                        | 5.     | 6.                         | 7.             | 8.                  | 9.   | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>  |                         |   |                           |        |                            |                |                     |  |                     |                             |         |       |                               |                      |                                     |
| 2159                     | 1.                      | Disable Home at Lahore                            | Lahore                    | Lahore | Approved                   | 76.56          | ..                  | 11.05  |                     | 5.00                        | ..      | 5.00  | ..                            | 60.15%               | 100%                                |
| 2160                     | 2.                      | Halfway House at Lahore                           | Lahore                    | Lahore | Approved                   | 44.94          | ..                  | 9.12   |                     | 2.00                        | ..      | 2.00  | ..                            | 83.89%               | 100%                                |
| 2161                     | 3.                      | Convalescent Home at<br>Multan                    | Multan                    | Multan | Approved                   | 40.81          | ..                  | 5.06   |                     | 3.00                        | ..      | 3.00  | ..                            | 64.05%               | 100%                                |
| 2162                     | 4.                      | Construction of Building for<br>Kashana at Lahore | Lahore                    | Lahore | Approved                   | 29.60          | ..                  | 10.00  |                     | 2.50                        | ..      | 2.50  | ..                            | 60.81%               | 100%                                |
|                          |                         |   |                           |        |                            |                |                     |  |                     | 12.50                       | ..      | 12.50 |                               |                      |                                     |
| Total On-Going Schemes.  |                         |   |                           |        |                            |                |                     |  |                     |                             |         |       |                               |                      |                                     |
| Total New Schemes        |                         |   |                           |        |                            |                |                     |  |                     |                             |         |       |                               |                      |                                     |
| Total Social Welfare     |                         |   |                           |        |                            |                |                     |  |                     | 12.50                       | ..      | 12.50 |                               |                      |                                     |

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**(12) MANPOWER TRAINING**

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## MANPOWER TRAINING

## SUMMARY

(Figures in lac)

| Serial No.              | Sub-Sector/Department          | ON-GOING SCHEMES |         |       | NEW SCHEMES |         |       | TOTAL   |         |       |
|-------------------------|--------------------------------|------------------|---------|-------|-------------|---------|-------|---------|---------|-------|
|                         |                                | Capital          | Revenue | Total | Capital     | Revenue | Total | Capital | Revenue | Total |
| 1.                      | Manpower and Skill Development | 34.64            | 3.72    | 38.36 | 5.20        | ..      | 5.20  | 39.84   | 3.72    | 43.56 |
| 2.                      | Labour Market Organisation     | 3.00             | ..      | 3.00  | ..          | ..      | ..    | 3.00    | ..      | 3.00  |
| 3.                      | Industrial Relations           | 4.00             | 3.00    | 7.00  | ..          | ..      | ..    | 4.00    | 3.00    | 7.00  |
| 4.                      | Safety and Security            | 8.00             | 6.00    | 14.00 | ..          | ..      | ..    | 8.00    | 6.00    | 14.00 |
| Total Manpower Training |                                | 49.64            | 12.72   | 62.36 | 5.20        | ..      | 5.20  | 54.84   | 12.72   | 67.56 |

## MANPOWER TRAINING

(Rupees in Lac)

| General<br>Serial<br>No.                  | Sector<br>Serial<br>No. | Name of the Scheme                                 | Location of the<br>Scheme |                   | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                      |
|---|-------------------------|--|---------------------------|-------------------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|--------------------------------------|
|   |                         |  | District                  | Tehsil            |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988. |
| 1.  | 2.                      | 3.   | 4.                        | 5.                | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                  |
| <b>ON-GOING SCHEMES</b>                   |                         |  |                           |                   |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                      |
| <b>MANPOWER AND<br/>SKILL DEVELOPMENT</b> |                         |  |                           |                   |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                      |
| 2163                                      | 1.                      | Technical Training Centre<br>Bahawalnagar.         | Bahawal-<br>nagar         | Bahawal-<br>nagar | Approved                   | 148.00         | ..                                     | 134.57                              | ..                  | 0.25                         | 0.25    | ..    | 95.83%                        | 100%                 |                                      |
| 2164                                      | 2.                      | Technical Training Centre,<br>Mianwali             | Mianwali                  | Mianwali          | Approved                   | 150.00         | ..                                     | 131.93                              | 1.43                | ..                           | -1.43   | ..    | 93.57%                        | 100%                 |                                      |
| 2165                                      | 3.                      | Technical Training Centre,<br>Depalpur.            | Okara                     | Depalpur          | Approved                   | 121.71         | ..                                     | 128.30                              | 1.00                | ..                           | 1.00    | ..    | 97.48%                        | 100%                 |                                      |
| 2166                                      | 4.                      | Technical Training Centre,<br>Pindi Gheb.          | Attock                    | Pindi-<br>Gheb    | Approved                   | 174.39         | ..                                     | 141.87                              | ..                  | 0.25                         | 0.25    | ..    | 90.32%                        | 100%                 |                                      |
| 2167                                      | 5.                      | Technical Training Centre,<br>Gujjar Khan Phase-II | Rawalpindi                | Gujjar<br>Khan    | Approved                   | 125.00         | ..                                     | 119.58                              | 0.27                | ..                           | 0.27    | ..    | 95.50%                        | 100%                 |                                      |
| 2168                                      | 6.                      | Technical Training Centre,<br>for Women, Lahore.   | Lahore                    | Lahore            | Approved                   | 111.42         | ..                                     | 59.47                               | 3.00                | ..                           | 3.00    | ..    | 98.97%                        | 100%                 |                                      |
| 2169                                      | 7.                      | Technical Training Centre,<br>Sahiwal Phase-II.    | Sahiwal                   | Sahiwal           | Approved                   | 39.95          | ..                                     | 5.02                                | 8.00                | 0.52                         | 8.52    | ..    | 48.43%                        | 100%                 |                                      |
| 2170                                      | 8.                      | Technical Training Centre<br>Sargodha Phase-II.    | Sargodha                  | Sargodha          | Approved                   | 39.99          | ..                                     | 11.98                               | 2.94                | 0.63                         | 3.57    | ..    | 93.60%                        | 100%                 |                                      |
| 2171                                      | 9.                      | Technical Training Centre,<br>Multan Phase-II      | Multan                    | Multan            | Approved                   | 35.18          | ..                                     | 8.55                                | 4.00                | ..                           | 4.00    | ..    | 60.69%                        | 100%                 |                                      |
| 2172                                      | 10.                     | Technical Training Centre<br>Moghalpura Phase-II.  | Lahore                    | Lahore            | Approved                   | 38.91          | ..                                     | 4.04                                | 8.00                | 0.57                         | 8.57    | ..    | 45.22%                        | 100%                 |                                      |

## MANPOWER TRAINING

(Rupees in Lac)

| General<br>Serial<br>No.                       | Sector<br>Serial<br>No. | Name of the Scheme  | Location of the<br>Scheme |             | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |             |              | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--|-------------------------|---|---------------------------|-------------|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|-------------|--------------|-------------------------------|----------------------|-------------------------------------|
|  |                         |   | District                  | Tehsil      |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue     | Total        |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.   | 2.                      | 3.  | 4.                        | 5.          | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.         | 13.          | 14.                           | 15.                  | 16.                                 |
| <b>ON-GOING SCHEMES</b>                        |                         |   |                           |             |                            |                |  |                                     |                     |                              |             |              |                               |                      |                                     |
| <b>MANPOWER AND SKILL DEVELOPMENT</b>          |                         |   |                           |             |                            |                |  |                                     |                     |                              |             |              |                               |                      |                                     |
| 2173   | 11.                     | Additional facilities at Govt. Vocational Institute, Sahiwal.   | Sahiwal                   | Sahiwal     | Approved                   | 16.22          | ..                                     | ..                                  | ..                  | 3.00                         | ..          | 3.00         | ..                            | 100%                 | 100%                                |
| 2174   | 12.                     | Additional facilities at Govt. Vocational Institute, Faisalabad | Faisalabad                | Faisalabad. | Approved                   | 15.00          | ..                                     | ..                                  | ..                  | 3.00                         | ..          | 3.00         | ..                            | 29%                  | 100%                                |
| 2175   | 13.                     | Dehi Mazdoor Training Centre Sarai Sidhu                        | Khanewal                  | Kabirwala   | Approved                   | 9.63           | ..                                     | ..                                  | ..                  | ..                           | 1.50        | 1.50         | ..                            | ..                   | 100%                                |
| <b>TOTAL: MANPOWER &amp; SKILL DEVELOPMENT</b> |                         |   |                           |             |                            |                |  |                                     |                     | <b>34.64</b>                 | <b>3.72</b> | <b>38.36</b> |                               |                      |                                     |
| <b>LABOUR MARKET ORGANIZATION</b>              |                         |   |                           |             |                            |                |  |                                     |                     |                              |             |              |                               |                      |                                     |
| 2176   | 14.                     | Construction of Employment Exchange, Gujrat.                    | Gujrat                    | Gujrat      | Approved                   | 7.42           | ..                                     | ..                                  | ..                  | 3.00                         | ..          | 3.00         | ..                            | ..                   | 100%                                |
| <b>Total Labour Market Organization</b>        |                         |   |                           |             |                            |                |  |                                     |                     | <b>3.00</b>                  | <b>..</b>   | <b>3.00</b>  |                               |                      |                                     |

## MANPOWER TRAINING

(Rupees in Lac)

| General Serial No.            | Sector Serial No. | Name of the Scheme   | Location of the Scheme |            | Status of the Scheme | Estimated Cost |                             | Expenditure upto 1986-87 | Revised Estimate | Provision for July-Oct. 1988 |         |       | Foreign Aid with Source | Physical Progress |                            |
|-------------------------------|-------------------|--|------------------------|------------|----------------------|----------------|-----------------------------|--------------------------|------------------|------------------------------|---------|-------|-------------------------|-------------------|----------------------------|
|                               |                   |  | District               | Tehsil     |                      | Total Cost     | Foreign Exchange Component. |                          |                  | Capital                      | Revenue | Total |                         | Upto June 1988    | Expected upto October 1988 |
| 1.                            | 2.                | 3.   | 4.                     | 5.         | 6.                   | 7.             | 8.                          | 9.                       | 10.              | 11.                          | 12.     | 13.   | 14.                     | 15.               | 16.                        |
| <b>ON-GOING SCHEMES</b>       |                   |  |                        |            |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| <b>INDUSTRIAL RELATIONS</b>   |                   |  |                        |            |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 2177                          | 15                | Centre for the Improvement of Working Conditions and Environment, Lahore.  | Lahore                 | Lahore     | Approved             | 138.00         | 79.00                       | 11.88                    |                  |                              | 3.00    | 3.00  | UNDP                    | 83%               | 100%                       |
| 2178                          | 16                | Labour Hall at Faisalabad.   | Faisalabad             | Faisalabad | Approved             | 26.14          |                             |                          |                  | 4.00                         |         | 4.00  |                         | 62%               | 100%                       |
|                               |                   |  |                        |            |                      |                |                             |                          |                  | 4.00                         | 3.00    | 7.00  |                         |                   |                            |
| <b>SAFETY AND SECURITY</b>    |                   |  |                        |            |                      |                |                             |                          |                  |                              |         |       |                         |                   |                            |
| 2179                          | 17                | Training Centre for Mine Supervisors & Mining Technical, Choa Saidan Shah. | Chakwal                | Chakwal    | Approved             | 131.07         | 36.56                       | 102.90                   |                  |                              | 2.00    | 2.00  |                         | 98.7%             | 100%                       |
| 2180                          | 18                | Training Mine for Mine Supervisors and Mining Tech. Choa Saidan Shah.      | Chakwal                | Chakwal    | Approved             | 198.33         | 99.00                       | 46.63                    |                  | 2.00                         | 3.00    | 5.00  |                         | 50%               | 100%                       |
| 2181                          | 19                | Mine Survey Institute, Makerwal  | Mianwali               | Esakhel    | Approved             | 30.02          |                             | 29.24                    |                  |                              | 1.00    | 1.00  |                         | 130.7%            |                            |
| 2182                          | 20                | Mines Rescue and Safety Station Khushab Phase-II.                          | Khushab                | Khushab    | Un-Approved          | 54.74          |                             | 10.00                    |                  | 6.00                         |         | 6.00  |                         |                   | 100%                       |
|                               |                   |  |                        |            |                      |                |                             |                          |                  | 8.00                         | 6.00    | 14.00 |                         |                   |                            |
| <b>TOTAL ON-GOING SCHEMES</b> |                   |  |                        |            |                      |                |                             |                          |                  | 49.64                        | 12.72   | 62.36 |                         |                   |                            |

## MANPOWER TRAINING

(Rupees in Lac)

| General<br>Serial<br>No.                    | Sector<br>Serial<br>No. | Name of the Scheme                           | Location of the<br>Scheme |         | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|---|-------------------------|--|---------------------------|---------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|   |                         |  | District                  | Tehsil  |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.  | 2.                      | 3.   | 4.                        | 5.      | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                         | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| <b>NEW SCHEMES</b>                          |                         |  |                           |         |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| <b>MANPOWER AND SKILL DEVELOPMENT</b>       |                         |  |                           |         |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |
| 2183  | 21.                     | Technical Training Centre<br>Pattoki         | Kasur                     | Chunian | Un-<br>approved            | ..             | ..                                     | ..                                  | ..                  | 0.10                        | ..      | 0.10  | ..                            | ..                   | 5%                                  |
| 2184  | 22.                     | Technical Institute for Electrician          | Lahore                    | Lahore  | Un-<br>approved            | 897.75         | 577.00                                 | ..                                  | ..                  | 0.10                        | ..      | 0.10  | ..                            | ..                   | ..                                  |
| 2185  | 23.                     | Advisory Services at<br>Headquarter, Lahore. | Lahore                    | Lahore  | Un-<br>approved            | 209.99         | 121.00                                 | ..                                  | ..                  | 5.00                        | ..      | 5.00  | ..                            | ..                   | 31%                                 |
| <b>Total Manpower and Skill Development</b> |                         |  |                           |         |                            |                |  |                                     |                     | 5.20                        | ..      | 5.20  |                               |                      |                                     |
| <b>Total New Schemes</b>                    |                         |  |                           |         |                            |                |  |                                     |                     | 5.20                        | ..      | 5.20  |                               |                      |                                     |
| <b>Total Manpower Training</b>              |                         |  |                           |         |                            |                |  |                                     |                     | 54.84                       | 12.72   | 67.56 |                               |                      |                                     |



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## **(13) PLANNING AND DEVELOPMENT**

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## PLANNING AND DEVELOPMENT

## SUMMARY

(Rupees-in lac)

| Serial No. | Sub-Sector/Department          | ON-GOING SCHEMES |         |       | NEW SCHEMES |         |       | TOTAL   |         |       |
|------------|--------------------------------|------------------|---------|-------|-------------|---------|-------|---------|---------|-------|
|            |                                | Capital          | Revenue | Total | Capital     | Revenue | Total | Capital | Revenue | Total |
|            | Planning and Development       | 6.20             | 10.30   | 16.50 | 1.00        |         | 1.00  | 7.20    | 10.30   | 17.50 |
|            | Total Planning and Development | 6.20             | 10.30   | 16.50 | 1.00        |         | 1.00  | 7.20    | 10.30   | 17.50 |

## PLANNING AND DEVELOPMENT

(Rupees in Lac)

| General<br>Serial<br>No.                                   | Sector<br>Serial<br>No. | Name of the Scheme   | Location of the<br>Scheme               |   | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct. 1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--|-------------------------|--|---|---|----------------------------|----------------|--|-------------------------------------|---------------------|------------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|  |                         |  | District                                | Tehsil                                  |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                      | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
| 1.   | 2.                      | 3.   | 4.                                      | 5.                                      | 6.                         | 7.             | 8.                                     | 9.                                  | 10.                 | 11.                          | 12.     | 13.   | 14.                           | 15.                  | 16.                                 |
| ON-GOING SCHEMES   |                         |  |   |   |                            |                |  |                                     |                     |                              |         |       |                               |                      |                                     |
| 2186   | 1.                      | Improvement of Data Collection System in the Province, Phase II.   | Sahiwal<br>Lahore<br>Bhakkar<br>Chakwal | Sahiwal<br>Lahore<br>Bhakkar<br>Chakwal | Approved                   | 33.70          | ..                                     | ..                                  | ..                  | ..                           | 5.00    | 5.00  | ..                            | ..                   | ..                                  |
| 2187   | 2.                      | Community Development Katchi Abadics/Slums Projects, Planning & Development Department, Lahore.                            | Lahore                                  | Lahore                                  | Approved                   | 40.00          | ..                                     | 8.47                                | ..                  | ..                           | 4.30    | 4.30  | ..                            | ..                   | ..                                  |
| 2188   | 3.                      | Modernization, Upgradation and strengthening of existing capabilities of Planning & Development Department.                | Lahore                                  | Lahore                                  | Approved                   | 26.53          | ..                                     | ..                                  | ..                  | 5.00                         | ..      | 5.00  | ..                            | ..                   | ..                                  |
| 2189   | 4.                      | Additional of Class-room Audio-Visual & Hostel Facilities in the Project Training Institute Planning & Development Lahore. | Lahore                                  | Lahore                                  | Approved                   | 15.82          | ..                                     | ..                                  | ..                  | ..                           | 1.00    | 1.00  | ..                            | ..                   | ..                                  |
| 2190   | 5.                      | Construction of Residential Accommodation for Director Development and Research Officer, Bahawalpur.                       | Bahawal-<br>pur                         | Bahawal-<br>pur.                        | Approved                   | 8.10           | ..                                     | ..                                  | ..                  | 1.20                         | ..      | 1.20  | ..                            | ..                   | ..                                  |
| Total On-Going Schemes Planning and Development Department |                         |  |   |   |                            |                |  |                                     |                     | 6.20                         | 10.30   | 16.50 |                               |                      |                                     |

## PLANNING AND DEVELOPMENT

| General<br>Serial<br>No. | Sector<br>Serial<br>No. | Name of the Scheme | Location of the Scheme |        | Status<br>of the<br>Scheme | Estimated Cost |  | Expendi-<br>ture<br>upto<br>1986-87 | Revised<br>Estimate | Provision for July-Oct.1988 |         |       | Foreign<br>Aid with<br>Source | Physical Progress    |                                     |
|--------------------------|-------------------------|--------------------|------------------------|--------|----------------------------|----------------|--|-------------------------------------|---------------------|-----------------------------|---------|-------|-------------------------------|----------------------|-------------------------------------|
|                          |                         |                    | District               | Tehsil |                            | Total<br>Cost  | Foreign<br>Exchange<br>Compo-<br>nent. |                                     |                     | Capital                     | Revenue | Total |                               | Upto<br>June<br>1988 | Expected<br>upto<br>October<br>1988 |
|                          |                         |                    |                        |        |                            |                |  |                                     |                     |                             |         |       |                               |                      |                                     |

## NEW SCHEMES

|   |    |   |                  |                  |          |       |  |  |  |      |       |       |      |  |  |
|---|----|---|------------------|------------------|----------|-------|--|--|--|------|-------|-------|------|--|--|
| 2191  | 6. | Construction of Residential Accommodation for officer/ Staff of the office of Director Development, Rawalpindi Division, Rawalpindi | Rawal-<br>pindi. | Rawal-<br>pindi. | Approved | 19.56 |  |  |  |      | 1.00  |       | 1.00 |  |  |
| Total New Schemes Planning & Development.                                   |    |   |                  |                  |          |       |  |  |  | 1.00 |       | 1.00  |      |  |  |
| Grand Total (on-going and new Schemes) Planning and Development Department. |    |   |                  |                  |          |       |  |  |  | 7.20 | 10.30 | 17.50 |      |  |  |